

**RESOLUTION NO. 24-10**

**RESOLUTION ACCEPTING THE DIXON FIRE PROTECTION DISTRICT FISCAL  
YEAR 2023 - 2024 IMPACT FEE REPORT**

**WHEREAS**, the Board of Directors of the Dixon Fire Protection District has reviewed the Fiscal Year 2023 – 2024 Annual Impact Fee Report.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Directors of the Dixon Fire Protection District, that the proposed 2023 – 2024 Annual Impact Fee Report be accepted (Exhibit A, attached) and that said report be forwarded to the Solano County Board of Supervisors for review and acceptance.

**PASSED AND ADOPTED THIS 21<sup>st</sup> DAY OF AUGUST 2024, BY THE FOLLOWING  
VOTE:**

**AYES:** Robben, Siefert, Negroni, Van Sant

**NOES:**

**ABSENT:**

**ABSTAIN:**

**ATTEST:**

  
Board Clerk

  
Board Chairperson

**DIXON FIRE PROTECTION DISTRICT  
FISCAL YEAR 2023 – 2024 IMPACT FEE REPORT**

In accordance with Government Code § 66006(b)(1) and (2), the Dixon Fire Protection District ("District") provides the following information for fiscal year 2023 – 2024 for the District's fire impact development fee ("reportable fee").

**A. BRIEF DESCRIPTION OF THE TYPE OF FEE**

The reportable fee will help maintain adequate levels of service for fire protection in the District. New development in the District will increase the demand for fire protection services. The impact fees will fund fire facilities and equipment necessary to accommodate residential and non-residential development in the District.

**B. THE AMOUNT OF THE IMPACT FEE**

The reportable fee in effect at the end of fiscal year 2023 – 2024 was based on the table below:

Single Family Housing	Residential	\$0.73
Multi-Family Housing	Residential	\$0.85
Mobile Home	Residential	\$0.85
Retail / Commercial	Nonresidential	\$0.77
Office	Nonresidential	\$1.04
Industrial	Nonresidential	\$0.82
Agriculture	Nonresidential	\$0.46
Warehouse / Distribution	Nonresidential	\$0.50

The reportable fee was approved by the District Board of Directors ("Board") on October 19, 2023 by Resolution No. 23-10, and adopted by the Solano County Board of Supervisors on December 12, 2023 by Resolution No. 2023-277.

**C. BEGINNING AND ENDING BALANCE OF THE ACCOUNT OR FUND**

The balance of the capital facilities account at the beginning of fiscal year 2023-24 was \$119,937.51. At the end of fiscal year 2023-24, the balance of the capital facilities account was \$148,710.41.

**D. AMOUNT OF FEES COLLECTED AND INTEREST EARNED**

The amount of reportable fee revenue collected during Fiscal Year 2023-24 was \$24,726.92. The County of Solano retains an Administrative Fee of 2% of the Total Fees Collected, \$494.52. There was interest collected in the amount of \$4,540.50.

**E. IDENTIFICATION OF EACH PUBLIC IMPROVEMENT ON WHICH FEES WERE EXPENDED; THE AMOUNT OF EXPENDITURES FOR EACH IMPROVEMENT, AND THE TOTAL PERCENTAGE OF THE COST OF THE PUBLIC IMPROVEMENT THAT WAS FUNDED WITH THE REPORTABLE FEE**

There were no public improvement expenditures during this time period.

**F. IDENTIFICATION OF INCOMPLETE PROJECTS**

**INCOMPLETE PROJECTS**

Type	Estimated Cost
Purchase New Type 3 Engine	\$448,009
Replace Water Tender #620	\$450,000
Replace Water Tender #615	\$450,000
Construction Fire Station #82	\$1,000,000
Backup Command Vehicle	\$60,000
Station Alerting System	\$500,000
Station 81 Office Expansion	\$750,000
Replace Engine #600	\$850,000
Replace Ladder Truck #610	\$1,200,000
Station 81 Training Ctr. Expansion	\$2,000,000

**G. REFUNDS**

There were no fire impact refunds for Fiscal Year 2023-24. No other refunds are required under applicable law.

**H. INTERFUND TRANSFERS**

There were no interfund loans, transfers, refunds or relocation of funds in Fiscal Year 2023-24.

The Dixon Fire Protection District Board of Directors received and accepted this report at their August 21, 2024 meeting.

  
 Ernest Van Sant, Board Chairperson

9/3/24  
 Date

## DIXON FIRE PROTECTION DISTRICT

<b>Fiscal Year:</b>	<b>FY 23-24</b>
<b>Beginning Balance</b>	\$119,937.51
<b>Reportable Fees Collected*</b>	\$24,232.40
<b>Interest Earned</b>	\$4,540.50
<b>Available Funds</b>	\$148,710.41
<b>Qualified Expenditures**</b>	
<b>None</b>	\$ 0.00
<b>Total Expenditures</b>	\$ 0.00
<b>Ending Balance</b>	\$148,710.41

\* After County's 2% administration fee deducted.

\*\* Expenditures as reported by the DFPD.