# RESOLUTION NO. <u>2024-03</u>

# RESOLUTION OF THE BOARD OF DIRECTORS OF THE SUISUN FIRE PROTECTION DISTRICT ACCEPTING THE SUISUN FIRE PROTECTION DISTRICT FISCAL YEAR 2023-2024 ANNUAL IMPACT FEE REPORT

WHEREAS, the District has reviewed the information provided in the District's Fire Impact Fee Annual Report for Fiscal Year 2023-24 and has determined the information contained therein to be true and correct; and

WHEREAS, the Annual Report was prepared in accordance with Government Code Sections 66006(b)(1) and 66001(d).

NOW, THEREFORE, IT IS HEREBY RESOLVED that the Board hereby receives and approves the District's Annual Report for FY 2023-24 (Exhibit A, attached) and that said report be forwarded to the Solano County Board of Supervisors for review and acceptance.

**APPROVED, PASSED AND ADOPTED** at a regular meeting of the Board of Directors of the Suisun Fire Protection District this 13<sup>th</sup> day of November 2024 by the following vote:

AYES: NOES:

ABSENT:

ABSTAIN:

Chair, Board of Directors

ATTEST:

Secretary, Board of Directors

C. L. E. R. K

# SUISUN FIRE PROTECTION DISTRICT



445 Jackson St Fairfield, Ca 94533

In accordance with Government Code § 66006(b)(1) and (2), the Suisun Fire Protection District (the "District") provides the following information for fiscal year 2023-2024 for the District's fire impact development fee ("Reportable Fee").

## A. A BRIEF DESCRIPTION OF THE TYPE OF FEE

The Reportable Fee will help maintain adequate levels of service for fire protection in the District. New development in the District will increase the demand for fire protection services. The Reportable Fee will fund fire facilities, apparatus and equipment necessary to accommodate residential and nonresidential development in the District.

### B. THE AMOUNT OF THE FEE

The Reportable Fee in effect at the end of fiscal year 2022-23 was based on the table below;

Land Use	Impact Fee
Residential Development	
Single Family Housing	\$1.95
Multi Family Housing	\$2.30
Mobile Home	\$2.25
Nonresidential (per thousand bui	lding square feet)
Retail/Commercial	\$2.14
Office	\$2.78
Industrial	\$2.19
Agriculture	\$1.21
Warehouse/Distribution	\$1.32

The Reportable Fee was approved by the District Board of Directors ("Board") on September 9, 2013 by Resolution No. 2014-005 and adopted by the County Board of Supervisors on November 8, 2017.

#### THE BEGINNING AND ENDING BALANCE OF THE ACCOUNT OR FUND C.

The balance of the capital facilities fund at the beginning of fiscal year 2023-24 was \$547,640. At the end of fiscal year 2023-24, the balance of the capital facilities fund was \$\$570,663.

#### D. THE AMOUNT OF THE FEES COLLECTED AND THE INTEREST EARNED

The net amount of Reportable Fee collected and interest earned during fiscal year 2022-23 was \$23,023. The County of Solano retains an administrative fee in the amount of 2% of total Reportable Fees collected.

IDENTIFICATION OF EACH PUBLIC IMPROVEMENT ON WHICH FEES WERE EXPENDED; THE E. AMOUNT OF THE EXPENDITURES FOR EACH IMPROVEMENT AND THE TOTAL PERCENTAGE OF THE COST OF THE PUBLIC IMPROVEMENT THAT WAS FUNDED WITH THE REPORTABLE FEE

No funds were expended during this period of time.

#### **IDENTIFICATION OF INCOMPLETE PROJECTS** F.

TABLE 2 - INCOMPLETE PROJECTS

Type	Estimated cost	
Station 32 Expansion	\$440,000	
Type 1 Engine	\$390,000	
Type 5 Engine	\$100,000	

#### G. REFUNDS

There were no Reportable Fee refunds in fiscal year 2023-24. No other refunds are required under applicable law.

# H. INTERFUND TRANSFERS

There were no interfund loans, refunds or reallocation of funds in lieu of refunds in fiscal year 2023-24.

Approved by the Board of Commissioners

Approved

Date November 13, 2024

Board President, Lynn Lippstreu