



*Vacaville Fire Protection District*  
*420 Vine Street*  
*Vacaville, CA 95688*

In accordance with Government § Code 66006(b)(1) and (2), the Vacaville Fire Protection District (the "District") provides the following information for fiscal year 2023-2024 for the District's fire impact development fee ("Reportable Fee").

**A. A BRIEF DESCRIPTION OF THE TYPE OF FEE**

The Reportable Fee will help maintain adequate levels of service for fire protection in the District. New development in the District will increase the demand for fire protection services. The Reportable Fee will fund fire facilities, apparatus, and equipment necessary to accommodate residential and nonresidential development in District.

**B. THE AMOUNT OF THE FEE**

The Reportable Fee in effect at the end of fiscal year 2023-2024 was based on the table below:

<b>Land Use</b>	<b>Impact Fee</b>
Residential Development	
Single Family Housing	\$2.56
Multi-Family Housing	\$3.00
Mobile Home	\$2.96
Nonresidential Development (per thousand building square feet)	
Retail / Commercial	\$2.69
Office	\$3.65
Industrial	\$2.86
Agriculture	\$1.62
Warehouse / Distribution	\$1.78

The Reportable Fee was approved by the Board of Directors ("Board") on December 14, 2023, by Resolution No. 2023-002 and adopted by the County Board of Supervisors on December 12, 2023.

C. THE BEGINNING AND ENDING BALANCE OF THE ACCOUNT OR FUND

The balance of the capital facilities funds at the beginning of fiscal year 2023-2024 was (\$608,238). At the end of fiscal year 2023-2024, the balance of the capital facilities fund was (\$759,623)

D. THE AMOUNT OF THE FEES COLLECTED AND THE INTEREST EARNED

The net amount of Reportable Fee collected, and interest earned during fiscal year 2023-2024 was \$533,243. The Reportable Fee collected during fiscal year 2022-2023 was \$74,995. The County of Solano retains an administrative fee in the amount of 2% of total Reportable Fees collected.

E. IDENTIFICATION OF EACH PUBLIC IMPROVEMENT ON WHICH FEES WERE EXPENDED; THE AMOUNT OF THE EXPENITURES FOR EACH IMPROVEMENT AND THE TOTAL PERCENTAGE OF THE COST OF THE PUBLIC IMPROVEMENT THAT WAS FUNDED WITH THE REPORTABLE FEE

Qualified Fire apparatus expenditures for Fiscal Year 2023-2024: total \$226,380 X 100%. Expenditures included final loan payments for one 2020 Ford F-550 truck, Station 64 pavement replacement, purchase of one OES Type 1 Engine, and one Type 1 Engine.

F. IDENTIFICATION OF INCOMPLETE PROJECTS

G. REFUNDS

There were no Reportable Fee refunds in fiscal year 2023-2024. No other refunds are required under applicable law.

H. INTERFUND TRANSFERS

There were no interfund loans, refunds or reallocation of funds in lieu of refunds in fiscal year 2023-2024.

The Vacaville Fire Protection District Board of Directors received and accepted this Report at their July 1, 2024 Meeting.

  
Chris Calvert, Board Chairperson

12-04-2024  
Date

VACAVILLE FIRE PROTECTION DISTRICT

<b>Fiscal Year:</b>	<b>2023-24</b>
<b>Beginning Balance</b>	<b>(\$608,238)</b>
<b>Reportable Fees Collected *</b>	
FY2023/24	<u>\$74,995</u>
<b>Available Funds</b>	<b>(\$533,243)</b>
<b>Qualified Expenditures **</b>	
2020 Ford F-550 Truck	<b>(\$82,530)</b>
Station 64 Pavement replacement	<b>(\$80,000)</b>
OES Type 1 Engine	<b>(\$40,000)</b>
Type 1 Engine (Patterson)	<u><b>(\$23,850)</b></u>
<b>Total Expenditures</b>	<b>(\$226,380)</b>
<b>Ending Balance</b>	<b>(\$759,623)</b>

\*After County's 2% administration fee deducted.

\*\*Expenditures as reported by the VFPD.