

**JCDF Cell Improvement Project (BU1745)
500 Union Avenue, Fairfield, CA**

Project Funding Source

Criminal Justice Temporary Construction Funds FY2022/23	\$	550,000
Capital Renewal Reserve FY2023/24	\$	3,091,537
		3,641,537
Total Current Project Funding	\$	3,641,537

Additional Project Funding

Proposed Sanitary Sewer Funding (from BU1993)	\$	3,800,000
		3,800,000
Updated Project Funding	\$	7,441,537
		7,441,537

Project Budget

Current Cell Improvement Project budget	\$	3,641,537
<u>Projected cost for immediate plumbing repairs:</u>		
Estimated plumbing repair construction cost	\$	3,671,785
Additional Project Staff time	\$	38,000
Contingency	\$	90,215
		3,800,000
Plumbing Repair Subtotal	\$	3,800,000
		3,800,000
Revised Project Total	\$	7,441,537
		7,441,537