

**Family Justice Center Heating, Ventilation and Air Conditioning (HVAC)  
Replacement Project  
604 Empire Street, Fairfield**

**Summary of Project Budget and Expenses**

<b>Approved Project Budget</b>	<b>\$</b>	<b>315,000</b>

**Construction Expense**

Construction Contract	\$	147,515
<b>Total Construction Expense</b>	<b>\$</b>	<b>147,515</b>

**Other Project Expense**

Project Management	\$	43,235
Engineering and Design Fees	\$	25,550
Permits / Inspections	\$	3,988
Miscellaneous Expense	\$	1,680
Project Contingency	\$	-
<b>Total Other Project Expense</b>	<b>\$</b>	<b>74,453</b>

<b>Total Project Expense</b>	<b>\$</b>	<b>221,968</b>

<b>Project Balance</b> <small>(Balance to be returned to Criminal Justice Facilities Temporary Construction Fund)</small>	<b>\$</b>	<b>93,032</b>