

**Family Justice Center Heating, Ventilation and Air Conditioning (HVAC)  
Replacement Project  
604 Empire Street, Fairfield**

**Summary of Project Budget and Expenses**

**Approved Project Budget**

**\$ 315,000**

**Construction Expense**

Construction Contract

\$ 147,515

**Total Construction Expense**

**\$ 147,515**

**Other Project Expense**

Project Management

\$ 43,235

Engineering and Design Fees

\$ 25,550

Permits / Inspections

\$ 3,988

Miscellaneous Expense

\$ 1,680

Project Contingency

\$ -

**Total Other Project Expense**

**\$ 74,453**

**Total Project Expense**

**\$ 221,968**

**Project Balance**

**(Balance to be returned to Criminal Justice Facilities Temporary Construction Fund)**

**\$ 93,032**