

**FIRST AMENDMENT TO FEDERAL TITLE B SUPPORTIVE SERVICES CONTRACT
BETWEEN NAPA/SOLANO AREA AGENCY ON AGING (PSA 28) AND SOLANO PRIDE CENTER**

This First Amendment is made on April 1, 2020, between the NAPA/SOLANO AREA AGENCY ON AGING (PSA 28) and SOLANO PRIDE CENTER ("Contractor").

1. Recitals

- A. The parties entered into a contract dated 7/1/2019 (the "Contract"), in which Contractor agreed to provide transportation, visiting, phone reassurance, I&A, case management, outreach and registry services for eligible clients.
- B. The County now needs to increase the budget and units of specific services to be performed.
- C. This First Amendment represents an increase of \$59,409 of the Contract.
- D. The parties agree to amend the Contract as set forth below.

2. Agreement

A. Amount of Contract

Section C is deleted in its entirety and replaced with:

Maximum funds available for the following programs:

Approved by Napa/Solano Area Agency on Aging Oversight Board on			
Federal Grantor	U. S. Department of Health and Human Services		
Pass Through Grantor:			
Older American Act Title:	Federal Title B Supportive Services		
Service	Agency on Aging Contract No.	Funding Period	Grant Amount
Title IIIB Telephone Reassurance, 600 units, 300 unduplicated clients; Case Management, 40 units, 40 unduplicated clients; Peer Counseling, 90 units, 300 unduplicated clients.	AP-1920-17	July 1, 2019 – June 30, 2020	\$84,409

B. Scope of Work

- 1. Section III(1)(i) of Exhibit A (Contractor Requirements for Telephone Reassurance) is deleted in its entirety and replaced with: Serve not less than 600 units of service during the contract period and not less than 300 unduplicated clients.
- 2. Section III(2)(i)-(ii) of Exhibit A (Contractor Requirements for Case Management) are deleted in their entirety and replaced with:
 - i. Conduct not less than 40 units of service during the contract period.
 - ii. Track unduplicated client counts by characteristic, ADLs/IADLs. Serve not less than 40 unduplicated number clients.

3. Section III(3)(i) of Exhibit A (Contractor Requirements for Peer Counseling) is deleted in its entirety and replaced with: Serve not less than 90 units of service during the contract period.

C. Budget

Exhibit B and B-1 are deleted in their entirety and replaced with the Funding Summary and Budget Detail attached to and incorporated by this reference as Exhibits B-1 and B-2, respectively.

3. Effectiveness of Contract

Except as set forth in this First Amendment, all other terms and conditions specified in the Contract remain in full force and effect.

COUNTY OF SOLANO, a Political
Subdivision of the State of California

SOLANO PRIDE CENTER

By _____
Birgitta E. Corsello
County Administrator

By Jonathan Cook 
Jonathan Cook
Executive Director

APPROVED AS TO FORM

APPROVED AS TO CONTENT

By Daniel Wolk 
County Counsel

By Gerald Huber 
Gerald R. Huber, Director
Health and Social Services Department

Exhibit B-1			
Funding Summary			
Contractor:		Solano Pride Center	Revision #:
			1
Funding Title/Description	Service Type	Ct Amt(\$)*	**Service Units
IIIB-Supportive Services-Other	Telephone Reassurance (In-Home)*	\$50,646	
IIIB-Supportive Services	Case Management (Access)*	\$13,505	
IIIB-Supportive Services-Other	Peer Counseling	\$20,258	
Contract Total	<i>Asterisks (*) in this column denote priority services</i>	\$84,409	
<p>*Contract Amount (Ct Amt) represents Federal/State/Local funding only – does not include contractor match.</p> <p>**Consolidated service units entry optional for Exhibit B - See Exhibit A, Scope of Work, for service unit detail.</p>			

Exhibit B-2 Budget Detail		
Vendor Budget #:	VB1	
Vendor/Contractor:	Solano Pride Center	
Funding Title:	IIIB	
Title Description:	Supportive Services-Other	
Service Type:	Telephone Reassurance (In-Home)*	
BUDGETED COSTS		
Cost Category	Cash/In-Kind	Budgeted Costs Amount (\$)
Personnel	CASH	\$37,811
Volunteers	IN-KIND	\$5,962
Staff Travel	CASH	\$600
Staff Travel	IN-KIND	\$0
Other Costs	CASH	\$9,421
Other Costs	IN-KIND	\$0
Total Direct Costs	CASH	\$47,832
Total Direct Costs	IN-KIND	\$5,962
Indirect Costs	CASH	\$2,814
Indirect Costs	IN-KIND	\$0
Total Costs - Direct/Indirect	CASH	\$50,646
Total Costs - Direct/Indirect	IN-KIND	\$5,962
Total Costs Cash and In-Kind	Cash + In-Kind	\$56,608
BUDGETED FUNDING		
Funding Category	Cash/In-Kind	Budgeted Funding Amount
Required Matching Contributions	CASH	\$0
Required Matching Contributions	IN-KIND	\$5,962
Total Funding	CASH	\$50,646
Total Funding	IN-KIND	\$5,962
Total Funding Cash and In-Kind	Cash + In-Kind	\$56,608

**Exhibit B-2
Budget Detail**

Vendor Budget #:	VB2	
Vendor/Contractor:	Solano Pride Center	
Funding Title:	IIB	
Title Description:	Supportive Services	
Service Type:	Case Management (Access)*	
BUDGETED COSTS		
Cost Category	Cash/In-Kind	Budgeted Costs Amount (\$)
Personnel	CASH	\$11,746
Volunteers	IN-KIND	\$1,590
Other Costs	CASH	\$1,759
Other Costs	IN-KIND	\$0
Total Direct Costs	CASH	\$13,505
Total Direct Costs	IN-KIND	\$1,590
Total Costs Cash and In-Kind	Cash + In-Kind	\$15,095
BUDGETED FUNDING		
Funding Category	Cash/In-Kind	Budgeted Funding Amount
Required Matching Contributions	CASH	\$0
Required Matching Contributions	IN-KIND	\$1,590
Total Funding	CASH	\$13,505
Total Funding	IN-KIND	\$1,590
Total Funding Cash and In-Kind	Cash + In-Kind	\$15,095

Exhibit B-2 Budget Detail		
Vendor Budget #:	VB3	
Vendor/Contractor:	Solano Pride Center	
Funding Title:	IIIB	
Title Description:	Supportive Services-Other	
Service Type:	Peer Counseling	
BUDGETED COSTS		
Cost Category	Cash/In-Kind	Budgeted Costs Amount (\$)
Personnel	CASH	\$15,125
Volunteers	IN-KIND	\$2,384
Staff Travel	CASH	\$240
Staff Travel	IN-KIND	\$0
Other Costs	CASH	\$3,768
Other Costs	IN-KIND	\$0
Total Direct Costs	CASH	\$19,133
Total Direct Costs	IN-KIND	\$2,384
Indirect Costs	CASH	\$1,125
Indirect Costs	IN-KIND	\$0
Total Costs - Direct/Indirect	CASH	\$20,258
Total Costs - Direct/Indirect	IN-KIND	\$2,384
Total Costs Cash and In-Kind	Cash + In-Kind	\$22,642
BUDGETED FUNDING		
Funding Category	Cash/In-Kind	Budgeted Funding Amount
Required Matching Contributions	CASH	\$0
Required Matching Contributions	IN-KIND	\$2,384
Federal Funding	CASH	\$20,258
Total Funding	CASH	\$20,258
Total Funding	IN-KIND	\$2,384
Total Funding Cash and In-Kind	Cash + In-Kind	\$22,642