

**REGISTRAR OF VOTERS (ROV) RELOCATION PROJECT
675 TEXAS STREET, SUITE 4600, FAIRFIELD**

Summary of Project Budget and Expenses

Approved Project Budget	\$	1,645,000
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Construction Expense

Construction Contract	\$	921,073
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Other Project Expense

Project Management	\$	70,000
Engineering and Design Fees	\$	149,211
Permits / Inspections	\$	9,890
Miscellaneous Expense	\$	990
Furniture, Fixtures, and Equipment	\$	198,477
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	\$	428,568
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Total Project Expense	\$	1,349,641
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Project Fund Balance (Balance to be returned to Fund Balance)	\$	295,359
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