

**REGISTRAR OF VOTERS (ROV) RELOCATION PROJECT
675 TEXAS STREET, SUITE 4600, FAIRFIELD**

Summary of Project Budget and Expenses

Approved Project Budget	\$ 1,645,000
<hr/>	
Construction Expense	
Construction Contract	\$ 921,073
<hr/>	
Total Construction Expense	\$ 921,073
<hr/>	
Other Project Expense	
Project Management	\$ 70,000
Engineering and Design Fees	\$ 149,211
Permits / Inspections	\$ 9,890
Miscellaneous Expense	\$ 990
Furniture, Fixtures, and Equipment	\$ 198,477
<hr/>	
Total Other Project Expense	\$ 428,568
<hr/>	
Total Project Expense	\$ 1,349,641
<hr/>	
Project Fund Balance	\$ 295,359
(Balance to be returned to Fund Balance)	
<hr/> <hr/>	