

2023 HSGP Expenditure Plan

Hazardous Materials Team	Training	\$ 25,000
Hazardous Materials Team	Equipment (National Priority Project)	\$ 25,081
Urban Search and Rescue Team	Equipment	\$ 14,152
Solano Operational Area Agencies	Equipment (National Priority Project)	\$ 48,881
Solano Operational Area Agencies	Equipment	\$ 10,863
Solano Operational Area Agencies	Cybersecurity Exercise (National Priority Project)	\$ 25,081
Solano Operational Area Agencies	Training Materials (National Priority Project)	\$ 25,081
Subtotal for joint agency and non-county agencies		\$ 174,139
Sheriff's Office	Cellular Camera Equipment (National Priority Project)	\$ 25,081
Sheriff's Office	Interoperable Communications Equipment	\$ 252,235
Sheriff's Office	Staffing (National Priority Project)	\$ 25,081
Sheriff's Office	Management and Administration	\$ 25,079
Subtotal for County		\$ 327,476
	<b>GRANT TOTAL</b>	<b>\$ 501,615</b>