

2023 HSGP Expenditure Plan

Hazardous Materials Team	Training	\$	25,000
Hazardous Materials Team	Equipment (National Priority Project)	\$	25,081
Urban Search and Rescue Team	Equipment	\$	14,152
Solano Operational Area Agencies	Equipment (National Priority Project)	\$	48,881
Solano Operational Area Agencies	Equipment	\$	10,863
Solano Operational Area Agencies	Cybersecurity Exercise (National Priority Project)	\$	25,081
Solano Operational Area Agencies	Training Materials (National Priority Project)	\$	25,081
Subtotal for joint agency and non-county agencies		\$	174,139
Sheriff's Office	Cellular Camera Equipment (National Priority Project)	\$	25,081
Sheriff's Office	Interoperable Communications Equipment	\$	252,235
Sheriff's Office	Staffing (National Priority Project)	\$	25,081
Sheriff's Office	Management and Administration	\$	25,079
Subtotal for County		\$	327,476
GRANT TOTAL		\$	501,615