



RICARDO LARA
CALIFORNIA INSURANCE COMMISSIONER

Sent via email

March 14, 2024

Jason Aguirre
Staff Analyst Sr.
Solano County District Attorney's Office
675 Texas Street, Suite 4500
Fairfield, CA 94533

RE: Modified Budget #2 for the Automobile Insurance Fraud Program, Fiscal Year 2023-24

Dear Mr. Aguirre:

The Local Assistance Unit has carefully reviewed the attached modified budget request for the Automobile Insurance Fraud Program in the amount of **\$188,287**. The budget modification is approved and includes the following:

FY 2022-23 Audited Carryover:	\$13,891
FY 2023-24 Base Grant Award:	\$162,076
FY 2023-24 Additional Grant Award:	\$12,320
FY 2023-24 Total Funding:	\$188,287

Thank you for your commitment to the program. Through our coordinated efforts, we make a difference in the fight against automobile insurance fraud in California. For questions, please contact me at (916) 854-5874 or lau@insurance.ca.gov.

Sincerely,

Sara Marshall

Sara Marshall
Program Analyst
Local Assistance Unit
California Department of Insurance

Attachment

FY 23-24 Modified Budget # 2

COUNTY NAME: Solano County

PROGRAM: Automobile Insurance Fraud Program

Salary by Position	Total \$ for line item	# of Positions	FTE
Supervising Attorneys			
Attorneys	\$ 85,412	1	0.4
Supervising Investigators			
Investigators (Sworn)	\$ 59,498	1	0.5
Investigators (Non-Sworn)			
Investigative Assistants			
Forensic Accountant/Auditor			
Support Staff Supervisor			
Paralegal/Analyst/Legal Assistant/etc.			
Clerical Staff			
Student Assistants			
Over Time: Investigators			
Over Time: Other Staff			
Salary by Position, other (<i>auto-generated</i>) <i>*Do not use</i>			
Salary Total	\$ 144,910		

Benefits	\$ 43,377		
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Personnel Services Total	\$ 188,287		
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FY 23-24 Modified Budget # 2

COUNTY NAME: Solano County

PROGRAM: Automobile Insurance Fraud Program

Operating Expenses, General	Total \$ for line item
Grant Indirect Costs - 10% method; grant indirect cost plan must be uploaded in application (<i>choose only 1 indirect cost method</i>)	
Grant Indirect Costs - 5% method; grant indirect cost plan must be uploaded in application (<i>choose only 1 indirect cost method</i>)	
Outreach	
Audit	
Forensic Accounting Services	
Expert Consultant Fees	
Witness Fees/Litigation Fees	
Undercover Operation Expenses	
Office Supplies	
Office Space/Facility Fees	
IT Services	
Communications (<i>phone, etc.</i>)	
Membership Dues/Publications	
Operating Expenses, General, other (<i>auto-generated</i>) <i>*Do not use</i>	
Operating Expenses, General Sub-Total	\$ -

Operating Expenses, Detailed	Total \$ for line item
Insurance (i.e., General Liability, Workers' Comp, etc.; <i>identify in narrative</i>)	
<i>Narrative:</i>	
Vehicle Fuel and Maintenance for grant purchased vehicles (<i>identify number of vehicles in narrative</i>)	
# of Vehicles :	
Vehicle Mileage (not to exceed federal standard mileage rate; not allowed for grant purchased vehicles; <i>identify number of vehicles in narrative</i>)	
# of Vehicles :	
Vehicle Parking (<i>identify number of vehicles in narrative</i>)	
# of Vehicles :	
Software Renewal (<i>identify in narrative</i>)	
<i>Narrative:</i>	
Software Purchase (<i>identify and provide justification in narrative</i>)	
<i>Narrative:</i>	
Minor Equipment as defined in instructions (<i>identify in narrative IF over \$1,000 combined total</i>)	
<i>Narrative:</i>	
Equipment Lease/Maintenance (<i>identify in narrative</i>)	
<i>Narrative:</i>	
Operating Expenses, Detailed, other (<i>auto-generated</i>) <i>*Do not use</i>	
<i>Narrative:</i>	
Sub-Total	\$ -

Operating Expenses, Travel and Training	Total \$ for line item
Travel - In CA (Include costs such as hotel, airfare, and rental car associated with investigation and/or training. <i>In narrative identify purpose, number of staff, and FTE</i>).	
<i>Narrative:</i>	
Travel - Out of CA (Include costs such as hotel, airfare, and rental car for out of state travel associated with investigation and/or training. <i>In narrative identify state, purpose, number of staff, and FTE</i>).	
<i>Narrative:</i>	
Training - In CA (Include registration fees. <i>In narrative identify purpose, number of staff, and FTE</i>).	
<i>Narrative:</i>	
Training - Out of CA (Include registration fees. <i>In narrative identify state, purpose, number of staff, and FTE</i>).	
<i>Narrative:</i>	
Operating Expenses, Travel and Training, other (auto-generated) <i>*Do not use</i>	
<i>Narrative:</i>	
Sub-Total	\$ -
Operating Expense Total (General + Detailed + Travel & Training)	\$ -

FY 23-24 Modified Budget # 2

COUNTY NAME: Solano County

PROGRAM: Automobile Insurance Fraud Program

Equipment	Total \$ for line item	% Billed to Program
Computers (provide justification and % billed to each program in narrative)		
<i>Narrative:</i>		
Printers/Scanners (provide justification and % billed to each program in narrative)		
<i>Narrative:</i>		
Vehicles (provide justification and % billed to each program in narrative)		
<i>Narrative:</i>		
Vehicle Code 3 Equipment (provide number and % billed to each program in narrative)		
<i>Narrative:</i>		
Equipment, other (auto-generated) *Do not use without speaking to LAU first		
<i>Narrative:</i>		
Equipment Total	\$ -	

Program Budget Total	\$ 188,287
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