



# SOLANO COUNTY LIBRARY STRATEGIC PLAN

2023-2028

# Director's Message

We are excited to present Solano County Library's 2023 - 2028 Strategic Plan to you. This plan builds on our past successes and sets priorities for more responsive and equitable services as we move forward.

Goals from the 2017 - 2022 Strategic Plan included offering virtual programs and creating an innovative service culture. Because of the COVID-19 pandemic, innovations became essential overnight. We quickly pivoted to offering curbside service, virtual programs for all ages including Adult Literacy Services, and robust downloadable collections - demonstrating our resiliency and expanding our reach.

Throughout the strategic planning process, we heard repeatedly how the library is essential to community life. Based on a survey we conducted, 99% of the community believes the library is an important and trusted community asset. Overarching themes of the new strategic plan - **Belong**, **Celebrate**, **Discover** - speak to community needs through community input.

The 2023-28 Strategic Plan was developed entirely by Solano County Library employees who worked tirelessly on our roadmap for the next five years. This strategic plan is the culmination of a 12-month process engaging users, residents, staff, elected officials, and community leaders in shaping the future of Solano County Library.

Our new strategic plan allows you to go anywhere from here.

In service, Suzanne Olawski Director of Library Services

# **Key Staff Members**

#### **Core Team**

Enrique Babbel
Katie Cordova
Mike Eitner
Mark Flowers
Anika Johnson Crittendon
Tim Madigan
Mike Perkins
Jamie Poirier
Nancy Redfield
Taaren Samuelson
Mychal Threets
Kevin Tolley
Megan Wong

# Community Conversations Team

Laurence Bacud Rosemarie Campana-Brown Taylor Cecil Rey DeGuzman Sarah Douglas-Hoyt Rhea Gardner Cherelyn Hunt Michelle Franzen Malissa Knapp Teresa Lavell David Lewis Miguel Loeza Sarah Lee Mauldin Laura Medina Charlie Radin Maria Ruiz Olide Kim Stone Shazia Wilson **Aaron Winter** Nancy Wirt Anjeli Worrell



## **Our Mission**

We are the people, places, and services that spark curiosity, inspire creativity, and champion learning.

**Our Values** 

**Relationships**: We are inclusive and responsive

Experiences: We are

customer-focused and results

oriented

**Change**: We are flexible and embrace new challenges

Quality: We are excellent and

innovative

# **Our Vision**

We unify the County, providing our unique and diverse communities with quality library resources and services. We inspire all residents to achieve success, live in healthy and vibrant communities, and engage in creative, collaborative, and cultural activities.

# High Level Strategic Priorities

**Belong:** We believe Solano County Library is a place where you belong

**Celebrate:** We reflect and celebrate the communities of Solano County

**Discover:** We make it easy to use Solano County Library

## **BELONG**

We believe Solano County Library is a place where you belong



#### **EVALUATE AND UPDATE PHYSICAL AND VIRTUAL LIBRARY SPACES**

#### Measures of success:

- 1.Increase library visits by 10% once library interiors have been refreshed to make them vibrant, welcoming, and relevant public spaces.
- Leverage technology to make meeting spaces collaborative and strengthen virtual spaces.
- 3. Rearrange, reevaluate, and redistribute library collections to better meet the needs of uşers, which will increase checkout of materials by 5% per year.

# VALUE YOU AS AN INDIVIDUAL BY PROVIDING EXCELLENT CUSTOMER SERVICE THROUGH RESPECTFUL, COMPASSIONATE, AND FRIENDLY INTERACTIONS

#### Measures of success:

- 1. Provide professional development opportunities for staff to help community members achieve healthy, successful lives through library services and events.
- 2. Deploy three new ways to listen and respond to user feedback, with each method reporting high satisfaction with library services.
- 3. Encourage in-depth interactions between staff and the community and increase those interactions by 10% each year beginning with Fiscal Year 2025-26.

#### FOSTER A DIVERSE WORKFORCE REFLECTIVE OF THE COMMUNITIES WE SERVE

#### Measures of success:

- 1. Review and update processes conducive to attracting, retaining, and promoting a workforce reflective of Solano County's diversity.
- 2. Solicit feedback annually from employees regarding job satisfaction and engagement with 75% of employees responding they are satisfied with their employment by 2028.
- 3. Conduct an organizational study to determine opportunities and options to improve overall delivery of library services and staff development.

#### RESPECT THE INVESTMENT YOU MAKE IN YOUR LIBRARY

#### Measures of success:

- 1. Expand the number of volunteers by 5% per year.
- 2. Explore ways to increase revenue.
- 3. Examine ways to deliver cost-effective services to the community.

#### **CELEBRATE**

We reflect and celebrate the communities of Solano County



#### PROMOTE COMMUNITY BUILDING AND FUN

#### Measures of success:

- 1. Increase attendance at library events by 10% per year.
- 2. Offer robust technology and skill-building activities for kids and teens at every location by the end of Fiscal Year 2024-25.
- 3. Increase partnerships with Solano County departments and community groups by 10% from Fiscal Year 2024-25 to 2027-28.
- 4. Offer events and materials that highlight the diversity of Solano County.

#### TELL THE VIBRANT STORIES OF YOUR LIBRARY AND YOU

#### Measures of success:

- 1. Leverage technology to increase and amplify awareness of library services and materials among current and future library users.
- 2. Increase the number of people who receive monthly communication from us by 200% at the end of Fiscal Year 2026-27.
- 3. Revamp our internal communication methods to increase awareness of library activities across the organization.
- 4. Design print and digital materials that reflect the racial and cultural diversity in Solano County.

#### PROVIDE OPPORTUNITIES FOR LEARNING

#### Measures of success:

- 1. Offer recurring family literacy events in each city we serve to raise awareness about the importance of early literacy by the end of Fiscal Year 2023-2024.
- 2. Provide internet-enabled, literacy-centered devices for adult learners enrolled in the Adult Literacy Program by the end of Fiscal Year 2023-24.
- 3. Explore our ability to serve as tutoring and learning centers for kids and teens.
- 4. Establish English language learning conversation events in each city we serve in Fiscal Year 2024-25.

# **DISCOVER**

We make it easy to use Solano County Library



#### **BRING THE LIBRARY TO YOU**

#### Measures of success:

- 1. Offer 10% of library events offsite by the end of Fiscal Year 2025-26.
- 2. Explore alternative delivery methods for physical materials.
- 3. Deliver library services to underserved communities through new partnerships.
- 4. Participate in community events that are important to you.
- 5. Increase online engagement by 10% per year.

#### **BUILD THE EQUITABLE AND RESPONSIVE LIBRARY YOU WANT**

#### Measures of success:

- 1. Streamline our processes so new materials are available faster.
- 2. Fulfill your requests for materials faster.
- 3. Offer more diverse materials, including materials in languages spoken widely in the community.
- 4. Explore methods for community suggestions and feedback on collections.
- 5. Increase Link+ usage by 100% at the end of Fiscal Year 2026-27.

#### REMOVE BARRIERS TO USING YOUR LIBRARY

#### Measures of success:

- 1. Update policies and procedures to ensure they are inclusive and equitable.
- 2. Increase the number of library card holders by 25% at the end of Fiscal Year 2027-28.
- 3. Offer Saturday events at all branches by the end of Fiscal Year 2024-25.

# **Community Engagement**

A plan is only as valuable as the feedback that went into its development. We received feedback from more than 4,000 members of the community through the following methods:

- Phone surveys in English and Spanish
- Online surveys in English and Spanish
- Community conversations with different interest groups throughout Solano County in English and Spanish
- In-library engagement boards in English and Spanish at all branches
- · Stakeholder interviews with community leaders and partners including Solano County Board of Supervisors, mayors, city council members, and the Solano County Library Advisory Council

Additionally, we spoke to library employees at four town hall meetings and received feedback from an internal survey.

Finally, we reviewed demographic profiles by zip code.

While the above represents our best attempt to reach a broad cross section of Solano County, we acknowledge that we did not reach everyone.

99%

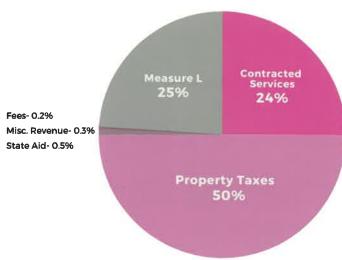
of people agree the library is a trusted and important community asset.

of people agree the library tax dollars invested.

of people agree they would provides good value for the recommend Solano County Library to a friend, family member, or colleague.

#### Funding

The services and programs offered by Solano County Library are primarily supported by funding from property taxes, a 1/8 of a penny voter-approved sales tax dedicated to library services (Measure L), private and public grants, awards from the California State Library, and monetary gifts and donations received from individuals, businesses, organizations, and trusts.



#### Measure L

In 1997, voters understood libraries were essential for a community's success and agreed to tax themselves 1/8 of a penny sales tax (Measure B). In return, promises were made: more books, more hours, more programs for youth. In 2012, the 1/8 of a penny sales tax was extended with the support of over an 80% vote (Measure L), ensuring that our libraries continue to be vital centers of inspiration and learning. Solano County Library continually responds to, reflects, and represents our dynamic community.

solanolibrary.com



Web: solanolibrary.com Phone: 1-866-572-7587 ☑ ☑ ☑: solanolibrary

#### **Branch Locations**



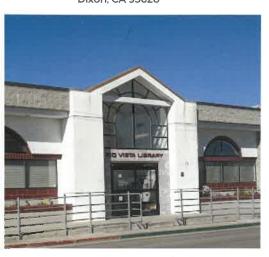
DIXON LIBRARY 230 N. 1st Street Dixon, CA 95620



FAIRFIELD CIVIC CENTER LIBRARY
1150 Kentucky Street
Fairfield, CA 94533



FAIRFIELD CORDELIA LIBRARY 5050 Business Center Drive Fairfield, CA 94534



RIO VISTA LIBRARY 44 S. 2nd Street Rio Vista, CA 94571



SUISUN CITY LIBRARY 601 Pintail Drive Suisun City, CA 94585



VACAVILLE
CULTURAL CENTER LIBRARY
1020 Ulatis Drive
Vacaville, CA 95687



VACAVILLE
TOWN SQUARE LIBRARY
1 Town Square Place
Vacaville, CA 95688



VALLEJO
JOHN F. KENNEDY LIBRARY
505 Santa Clara Street
Vallejo, CA 94590



VALLEJO SPRINGSTOWNE LIBRARY 1003 Oakwood Avenue Vallejo, CA 94591