

| <b><u>JAG Equipment and Training Program Expenditure Plan</u></b> |                  |
|---|------------------|
| <b>Services and Supplies</b>                                      | <b>\$173,619</b> |
| Software Maintenance & Support                                    |                  |
| Software Subscription   |                  |
| <b>Equipment and Fixed Assets</b>                                 | <b>\$30,458</b>  |
| Computers   |                  |
| Laptops   |                  |
| <b>Training and Certification</b>                                 | <b>\$34,000</b>  |
| Cellebrite Training   |                  |
| <b>Grant Total</b>  | <b>\$238,077</b> |