

<u>JAG Equipment and Training Program Expenditure Plan</u>	
<u>Services and Supplies</u>	\$173,619
Software Maintenance & Support	
Software Subscription	
<u>Equipment and Fixed Assets</u>	\$30,458
Computers	
Laptops	
<u>Training and Certification</u>	\$34,000
Cellebrite Training	
<u>Grant Total</u>	\$238,077