

**Recorder Public Lobby Improvements
675 Texas Street, Suite 2700 Fairfield
BU 1678**

Summary of Project Budget and Expenses

Approved Project Budget	\$	500,000
Construction Expense		
Construction Contract	\$	288,000
Approved Change Orders	\$	10,131
Total Construction	\$	298,131
Other Project Expense		
Project Management	\$	78,969
Engineering and Design Fees	\$	64,175
Permits / Inspections	\$	4,970
Furniture, Fixtures, and Equipment	\$	38,207
Moving Expenses	\$	446
Security Systems	\$	6,514
Bidding and Advertising	\$	2,010
Total Other	\$	195,291
Total Project Expense	\$	493,422
Project Fund Balance	\$	6,578
[return to Recorder Special Revenue Fund 0215 (BU 4002)]		