## **RESOLUTION NO. 2025-128**

RESOLUTION OF THE SOLANO COUNTY BOARD OF SUPERVISORS
ESTABLISHING SOLANO COUNTY'S COUNTYWIDE APPROPRIATIONS LIMIT OF
\$932,412,847, THE CONSOLIDATED COUNTY SERVICE AREA APPROPRIATIONS LIMIT
OF \$357,610, AND THE EAST VALLEJO FIRE PROTECTION DISTRICT APPROPRIATIONS
LIMIT OF \$1,644,611 FOR FISCAL YEAR 2025/26 AND DELEGATING AUTHORITY TO THE
AUDITOR-CONTROLLER TO IMPLEMENT THE MOST ADVANTAGEOUS METHOD FOR
ESTABLISHING THE APPROPRIATIONS LIMIT FOR FY2025/26

WHEREAS, under California Government Code section 7910 and Article XIIIB of the California Constitution, the Solano County Board of Supervisors shall establish the countywide appropriations limit and the appropriations limits for the Consolidated County Service Area and the East Vallejo Fire Protection District; and

WHEREAS, pursuant to the provisions of California Government Code section 7910 and Article XIIIB of the California Constitution, the appropriations limits are based on the appropriations limits for the prior fiscal year adjusted for the change in the cost-of-living and the change in population; and

WHEREAS, the County may annually select the cost-of-living factor to be used by the Auditor-Controller in establishing the appropriations limits from either (a) the percentage change in California per capita personal income from the preceding year, or (b) the percentage change in the local assessment roll from the preceding year due to the addition of non-residential new construction; and

WHEREAS, although the County may select the option most advantageous to the County, the only data available at this time is the change in the per capita personal income, as the assessment roll change data is not available until mid-July; and

WHEREAS, the Auditor-Controller has thus calculated the figures for the Fiscal Year 2025/26 appropriations limits, based upon the per capita personal income factor, as set forth below; and

WHEREAS, the County will use the per capita personal income factor for establishing the Fiscal Year 2025/26 appropriations limits, but reserves the right to select the higher of the two factors, and not be bound by the per capita personal income factor, once the local assessment roll data becomes available; and

WHEREAS, the Auditor-Controller has determined that, using the per capita personal income factor method, the countywide appropriations limit for the Fiscal Year 2025/26 should be \$932,412,847; and

WHEREAS, the Auditor-Controller has also determined that using the same factor, the appropriations limits for the Fiscal Year 2025/26 for the following special districts should be:

Consolidated County Service Area \$357,610 East Vallejo Fire Protection District \$1,644,611; and

WHEREAS, under Government Code section 7910, any judicial action or proceeding to attack, review, set aside, void, or annul the appropriations limits established by the Solano County Board of Supervisors shall be commenced within 45 days of the effective date of this resolution.

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**RESOLVED**, the Solano County Board of Supervisors establishes the appropriations limits for Fiscal Year 2025/26 as follows:

Countywide Appropriations Limit \$932,412,847 Consolidated County Service Area \$357,610 East Vallejo Fire Protection District \$1,644,611

**RESOLVED**, the Solano County Board of Supervisors reserves the right, power, and authority to use the percentage change in the local assessment roll method for calculating the appropriations limits for Fiscal Year 2025/26, and delegating authority to the Auditor-Controller to implement the most advantageous method for establishing the appropriations limit for FY2025/26.

Passed and adopted by the Solano County Board of Supervisors at its regular meeting on June 03, 2025 by the following vote:

AYES:	Supervisors	James, Brown, Williams, Vasquez, and Chair Mashburn
NOES:	Supervisors	None
EXCUSED:	Supervisors	None

MITCH H. MASHBURN, Chair Solano County Board of Supervisors

ATTEST:

BILL EMLEN, Clerk

Solano County Board of Supervisors

Alicia Draves, Chief Deputy Clerk