

**SOLANO COUNTY
PROPERTY TAX ADMINISTRATION COST
SUMMARY
FOR USE IN FISCAL YEAR 2021-22**

ITEM/DESCRIPTION	COUNTY ASSESSMENT BOARD	ASSESSOR/ RECORDER	TAX COLLECTOR/ CLERK	AUDITOR- CONTROLLER
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EXPENDITURES:

SALARIES & BENEFITS	55,075	5,557,202	1,310,362	796,182
SERVICES AND SUPPLIES	3,570	1,906,830	767,970	324,215
COUNTY COUNSEL COSTS	47,109			
OVERHEAD		525,817	306,565	76,423
DEPARTMENTAL COSTS:	105,754	7,989,849	2,384,897	1,196,820

REVENUE OFFSETS:

PENALTIES			158,120	
INTERGOVERNMENTAL REV-CARES ACT		15,105	6,055	
PHOTO/MICROFICHE COPIES		1,073		
ASSMT & TAX COLL FEES		19,345	22,975	919,354
REDEMPTION FEES				23,520
SB 813 COLL FEES		413,411	28,511	33,263
OTHER CHARGES FOR SERVICES	10,083	212,239	14,454	301,448
MISC REVENUE		2		
INTERFUND SERVICES		39,248	17,784	17,939
TOTAL REVENUE OFFSETS:	10,083	700,423	247,899	1,295,524
NET COSTS:	95,671	7,289,426	2,136,998	(98,704)

TOTAL PROPERTY TAX ADMINISTRATION COST:	9,423,391
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Sources: Department reports on supporting costs
IFAS Report (Monthly Status) ended June 30, 2021