

**FOURTH AMENDMENT TO STANDARD CONTRACT
BETWEEN COUNTY OF SOLANO and CAMINAR, INC.**

This Fourth Amendment ("Fourth Amendment") is entered into as of the 28th day of September 2024, between the COUNTY OF SOLANO, a political subdivision of the State of California ("County") and CAMINAR, INC. ("Contractor").

1. Recitals

- A. The parties entered into a contract dated July 1, 2022 (the "Contract"), in which Contractor agreed to provide comprehensive case management (CCM) services.
- B. The parties amended the contract (First Amendment) on June 26, 2023 to increase the budget and extend the term of the contract.
- C. The parties amended the contract (Second Amendment) on February 5, 2024 to modify the scope and budget of the contract, without increasing the total compensation.
- D. The parties amended the contract (Third Amendment) on June 30, 2024 to modify the budget of the contract without changing the total compensation.
- E. The parties now need to increase the budget and extend the term of the contract by 12 months.
- F. This Fourth Amendment represents an increase of \$1,542,218.29 to the Contract.
- G. The parties agree to amend the Contract as set forth below.

2. Agreement.

A. Term

Section 2 is deleted in its entirety and replaced with: The term of this contract is 7/1/2022 to 6/30/2025.

B. Amount of Contract

Section 3 is deleted in its entirety and replaced with: The maximum amount of this Contract is: \$4,795,317.47.

C. Budget

The FY2022/23 budget in Exhibit B-1-2 and FY 2023/24 budget in Exhibit B-1-3 are deleted in their entirety and replaced with the FY2022/23 and FY2023/24 budgets attached to and incorporated by this reference as Exhibit B-1-4. The FY2024/25 Budget is added with the FY2024/25 budget attached and incorporated by this reference as Exhibit B-1-5.

3. Effectiveness of Contract.

Except as set forth in this Fourth Amendment, all other terms and conditions specified in the Contract remain in full force and effect.

COUNTY OF SOLANO, a Political
Subdivision of the State of California

CAMINAR, INC.

By _____
Bill Emlen
County Administrator

By *Mark Cloutier*  11/27/2024
09:13 PM EST

Mark Cloutier
CEO

APPROVED AS TO CONTENT

By *Emery Cowan*  12/02/2024
03:31 PM EST

Emery Cowan, Director
Health and Social Services

APPROVED AS TO FORM

By *Kelly Welsh*  12/02/2024
11:47 AM EST

Deputy County Counsel

EXHIBIT B-1-4
Caminar Comprehensive Case Management (CCM)
July 1, 2022 – March 31, 2023

Budget Line Items	FTE	FY22/23 Budget July 1, 2022 – March 31, 2023
Personnel (Management & Admin. Support)		CCM
Executive Director SMI	0.09	\$12,073.43
Director of Services	0.20	\$6,008.53
Program Director	0.40	\$34,118.77
Assistant Program Director	1.00	\$34,943.39
Operations Manager	0.10	\$6,227.64
Data Analyst	0.06	\$3,714.88
Administrative Assistant	1.00	\$30,719.79
Admin Assistant 2	0.20	\$16,319.47
Personnel (Direct Client Service)		
Clinic Manager (RN Nurse Manager)	0.11	\$12,853.94
Licensed Vocational Nurse (LVN)	0.80	\$12,147.33
Case Manager 1	4.00	\$195,387.99
Peer Case Manager	2.00	\$28,389.47
Total Salaries		\$392,904.63
Fringe Benefits		\$88,488.30
Total Personnel	9.96	\$481,392.93
Operating Expenses		
Occupancy		\$39,914.80
Utilities	-	\$4,512.68
Insurance	-	\$2,748.61
Communication	-	\$13,968.05
IT Supports	-	\$9,397.62
Office Expense	-	\$7,744.29
Equipment Expense	-	\$3,364.31
Travel	-	\$4,473.28
Vehicle Expense	-	\$4,833.11
Training	-	\$1,883.22
Hiring Expense	-	\$8,324.86
Client Supports	-	\$3,193.57
Total Operating Expenses	-	\$104,358.40
Subtotal Personnel and Operating Expenses		\$585,751.33
Indirect Costs – 13%		\$76,147.67
Subcontractor: Professional Clinical Supervision		\$717.33
Total Contract Amount		\$662,616.33

EXHIBIT B-1-4
Caminar Comprehensive Case Management (CCM)
April 1, 2023 – June 30, 2023

Budget Line Items	FTE	FY 22/23 Budget	
		April 1, 2023 – June 30, 2023	
Personnel (Management & Admin. Support)		DSH	CCM
Executive Director SMI	0.13		\$8,771.69
Director of Services	0.20		\$11,253.07
Program Director	1.00		\$26,084.20
Assistant Program Director	1.00	\$152.61	\$22,382.79
Operations Manager	0.20		\$3,247.07
Data Analyst	0.06		\$1,268.29
Administrative Assistant	1.20		\$11,125.55
Admin Assistant 2	0.40		\$6,090.70
Personnel (Direct Client Service)			
Clinic Manager (RN Nurse Manager)	0.11		\$4,251.16
Licensed Vocational Nurse (LVN)	0.80		\$15,262.63
Case Manager 1	6.00	\$14,812.00	\$108,003.02
Clinician 1 Reg/Lic	1.00		\$13,264.00
Peer Case Manager (CCM)/ Peer Support Specialist (DSH)	2.00	\$810.41	\$20,598.87
Total Salaries		\$15,775.02	\$251,603.04
Fringe Benefits		\$4,170.38	\$58,374.81
Total Personnel	14.10	\$19,945.40	\$309,977.85
Operating Expenses			
Occupancy		\$1,472.83	\$33,742.35
Utilities	-	\$128.79	\$2,950.77
Insurance	-	\$72.89	\$1,669.95
Communication	-	\$940.10	\$6,763.09
IT Supports	-	\$652.72	\$7,192.24
Office Expense	-	\$235.47	\$3,951.04
Equipment Expense	-		\$2,096.15
Travel	-	\$185.22	\$4,243.27
Vehicle Expense	-	\$440.80	\$4,972.50
Training	-		\$749.90
Hiring Expense	-		\$252.37
Client Supports	-	\$2,075.99	\$1,722.33
Client Rent	-	\$2,400.00	
Total Operating Expenses	-	\$8,604.81	\$70,305.96
Subtotal Personnel and Operating Expenses		\$28,550.21	\$380,283.81
Indirect Costs – 13%		\$4,683.10	\$49,436.89
Subcontractor:		\$120.00	\$2,271.43

County of Solano
Standard Contract

Professional Clinical Supervision			
Total Contract Amount		\$33,353.31	\$431,992.13

EXHIBIT B-1-4
Caminar Comprehensive Case Management (CCM) Merged
July 1, 2023 to June 30, 2024

Budget Line Items	FTE	FY23/24 Budget	
		July 1, 2023 – June 30, 2024	
		DSH	CCM
Personnel (Management & Admin. Support)			
Executive Director SMI	0.13		\$29,249.89
Director of Services	0.20		\$47,129.25
Program Director	1.00		\$110,284.18
Assistant Program Director	1.00		\$83,325.28
Operations Manager	0.20		\$17,901.07
Administrative Assistant	1.20		\$51,220.73
Admin Assistant 2	0.40		\$11,646.51
Personnel (Direct Client Service)			
Clinic Manager (RN Nurse Manager)	0.11		\$17,936.87
Licensed Vocational Nurse (LVN)	0.80		\$57,313.76
Case Manager 1	6.00		\$286,349.19
Case Manager 2	2.00	\$29,928.65	\$99,950.68
Clinician 1 Reg/Lic	1.00		\$24,957.46
Peer Case Manager (CCM)/ Peer Support Specialist (DSH)	2.00		\$39,826.58
Total Salaries		\$29,928.65	\$877,091.45
Fringe Benefits		\$7,862.97	\$222,026.03
Total Personnel	16.04	\$37,791.62	\$1,099,117.48
Operating Expenses			
Occupancy	-	\$4,594.97	\$166,022.73
Utilities	-	\$310.39	\$11,339.61
Insurance	-	\$203.12	\$7,190.90
Communication	-	\$982.22	\$35,519.30
IT Supports	-	\$730.73	\$26,518.39
Office Expense	-	\$1,452.94	\$31,021.07
Equipment Expense	-		\$9,312.55
Travel	-	\$471.30	\$16,896.01
Vehicle Expense	-	\$510.63	\$18,171.37
Training	-		\$3,326.67
Hiring Expense	-		\$3,251.32
Client Supports	-	\$688.36	\$6,648.01
Total Operating Expenses	-	\$9,944.66	\$335,217.93
Subtotal Personnel and Operating Expenses		\$47,736.28	\$1,434,335.41
Indirect Costs -- 13%		\$6,205.69	\$186,463.61
Subcontractor: Professional Clinical Supervision			\$400.00
Total Contract Amount		\$53,941.97	\$1,621,199.02

EXHIBIT B-1-5
Caminar Comprehensive Case Management (CCM) Merged
July 1, 2024 to June 30, 2025

Budget Line Items	FY24/25 Budget July 1, 2024 – June 30, 2025			
	FTE	DSH	FTE	CCM
Personnel (Management & Admin. Support)				
Executive Director SMI			0.23	\$51,111.06
Director of Services			0.20	\$30,870.08
Program Director			1.00	\$100,000.00
Operations Manager			0.38	\$35,497.80
Data Analyst			0.02	\$1,904.91
Administrative Assistant			1.13	\$63,180.00
Admin Assistant 2			0.23	\$14,526.72
Personnel (Direct Client Service)				
Clinic Manager (RN Nurse Manager)			0.06	\$6,739.38
Licensed Vocational Nurse (LVN)			0.10	\$8,528.00
Case Manager 1	1.00	\$64,480	6.00	\$386,880.00
Case Manager 2			1.00	\$70,720.00
Clinician 1 Reg/Lic			2.00	\$95,000
Peer Case Manager (CCM)/ Peer Support Specialist (DSH)	1.00	\$39,296.40	2.00	\$119,246.40
Total Salaries		\$103,776.40		\$984,204.35
Fringe Benefits		\$29,735.49		\$285,608.25
Total Personnel	2.00	\$133,511.89	14.35	\$1,269,812.60
Operating Expenses				
Occupancy	-	\$1,836.50	-	\$185,749.61
Utilities	-	\$1,462.34	-	\$13,868.68
Insurance	-	\$109.94	-	\$1,042.66
Communication	-	\$3,033.63	-	\$28,770.67
IT Supports	-	\$2,329.01	-	\$22,088.08
Office Expense	-	\$2,127.79	-	\$20,179.75
Equipment Expense	-	\$895.30	-	\$8,490.94
Travel	-	\$1,394.42	-	\$13,224.58
Vehicle Expense	-	\$1,818.85	-	\$17,249.75
Training	-	\$1,163.06	-	\$11,030.36
Hiring Expense	-	\$430.52	-	\$4,083.04
Client Supports	-	\$1,651.86	-	\$15,666.04
Total Operating Expenses	-	\$18,253.22	-	\$341,444.16
Subtotal Personnel and Operating Expenses		\$151,765.11		\$1,611,256.76
Indirect Costs – 13%		\$19,729.46		\$209,463.38
Total Contract Amount		\$171,494.57		\$1,820,720.14