

CAC/CEC AV Upgrades (BU1796)
675 Texas Street, 635 Texas Street, Fairfield, CA

Project Funding Source

Capital Renewal Reserve FY2017/18 (BOS Chambers)	\$	1,000,000
Additional Funding - Capital Renewal Reserve FY2023/24	\$	2,063,527
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Total Project Funding	\$	3,063,527
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Project Budget

Previously Completed

Board Chambers	\$	479,864
Scoping and Design	\$	401,687
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Total	\$	881,551

Remaining Costs

Construction/Equipment Cost	\$	1,524,000
Project Management	\$	349,590
Engineering and Design Fees	\$	70,000
DCSS Conference Room Equipment	\$	28,527
Construction and Soft Contingencies	\$	209,859
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Total	\$	2,181,976

Total Project Budget	\$	3,063,527
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