

CHANGES IN PERMANENT POSITION ALLOCATION AND RESOLUTIONS

This section of the FY2025/26 Supplemental Budget includes three (3) additional attachments. Included for reference are the following:

- Attachment C-1: FY2025/26 Recommended Budget Position Resolution
- Attachment C-2: FY2025/26 Supplemental Budget Position Amendment Resolution
- Attachment C-3: FY2025/26 Recommended and Supplemental Budget Position Allocation Summary

Also included in this section is a summary of proposed changes to the Position Allocation List from the time the FY2025/26 Recommended Budget was completed through June 23, 2025, including additions and deletions contained in the Recommended and Supplemental Budgets. Below is a summary of the proposed position changes included in the Supplemental Budget, which are discussed in more detail in Attachment B.

The Supplemental Budget recommends the following position changes with the effective date of July 6, 2025 (Attachment C-2):

- The following position changes are recommended in the Auditor-Controller's Office with no net change in FTE position allocations:
 - Delete 1.0 FTE Accountant
 - Add 1.0 FTE Accountant-Auditor III
 - Convert 1.0 FTE Limited-Term Accountant-Auditor III to regular full-time
- The following position changes are recommended in the Department of Child Support Services with no net change in FTE position allocations:
 - Delete 1.0 FTE Child Support Specialist
 - Add 1.0 Child Support Assistant
- The following position changes are recommended in the County Administrator's Office with no net change in FTE position allocations:
 - Delete 1.0 FTE Management Analyst (Senior) / Public Communications Officer
 - Add 1.0 FTE Chief Compliance Officer (TBD)
- The following position changes are recommended in Library with 0.60 FTE increase in position allocations:
 - Reclassify 0.40 FTE Library Aide to 1.0 FTE Office Assistant II
 - Delete 1.0 FTE Office Assistant III (C)
 - Add 1.0 FTE Office Coordinator (C)
- The following position changes are recommended in the Public Defender's Office with no net change in FTE position allocations:
 - Reclassify 1.0 FTE Social Worker II to 1.0 FTE Social Worker III
- The following position changes are recommended in the Probation Department with no net change in FTE position allocations:
 - Delete 1.0 FTE Collections Officer
 - Add 1.0 FTE Accounting Technician

As of April 29, 2025, the Board approved and/or authorized a net of 3,284.20 position allocations in FY2024/25. Changes in the FY2025/26 Recommended Budget, together with the Supplemental adjustments and expiring Limited-Term positions, reflect an increase of 1.30 FTE positions (reflects 5.0 FTE expiring Limited-Term positions).

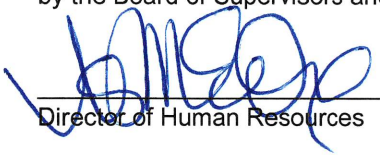
The following table summarizes the additions, deletions, and other technical changes to the Position Allocation List recommended for FY2025/26.

Summary of Position Allocation (FTE)

Allocated Positions in FY2024/25 Adopted Budget	3,276.70
Net Change in FY2024/25 Actions taken by the Board and Human Resources, effective April 29, 2025	7.50
Total Allocated Positions as of April 29, 2025	3,284.20
Net Change in FY2024/25 Actions taken by the Board, effective July 1, 2025	(1.00)
Total Allocated Positions as of July 1, 2025	3,283.20
Added in Recommended Budget	11.70
Deleted in Recommended Budget	(6.00)
Net Allocated Position Changes in FY2025/26 Recommended Budget (Attachment C-1)	5.70
Expiring Limited Term Positions (not included in Recommended Resolution)	(5.00)
Net Allocated Position Changes in FY2025/26 Recommended Budget	0.70
Added in Supplemental Budget	5.60
Deleted in Supplemental Budget	(5.00)
Net Allocated Position Changes in Supplemental Budget Resolution, Attachment C-2	0.60
Total Net Change from April 29, 2025 Allocation	1.30
Allocated Positions Recommended in FY2025/26 Budget	3,284.50

Department	Budget Unit	Class No.	Position Control No.	Class Title	Effective Date	LT Ext.	Allocation			
							Current	Filled	Pro-posed	Change
Assessor/Recorder	2906	784040	NEW	Office Assistant III LT to 6/30/28	07/06/25		14.00	12.00	15.00	1.00
Assessor/Recorder	1151	303030	16154	Auditor/Appraiser	07/06/25		4.00	4.00	3.00	(1.00)
Assessor/Recorder	1151	TBD	NEW	Auditor/Appraiser (Senior) (TBD)	07/06/25		0.00	0.00	1.00	1.00
Assessor - Recorder						Subtotal	1.00			
Auditor-Controller	1207	463070	NEW	Information Technology Specialist II	07/06/25		0.00	0.00	1.00	1.00
Auditor-Controller						Subtotal	1.00			
Child Support Services	2485	412020	17029	Child Support Assistant	07/06/25		2.00	0.00	1.00	(1.00)
Child Support Services	2485	413060	13142	Child Support Specialist	07/06/25		38.00	36.00	37.00	(1.00)
Child Support Services	2485	415080	14556	Child Support Specialist (Supervising)	07/06/25		7.00	6.00	6.00	(1.00)
Child Support Services	2487	703030	12944	Accounting Clerk III	07/06/25		3.00	2.00	2.00	(1.00)
Child Support Services						Subtotal	(4.00)			
General Services - Capital Projects Management	1271	873050	NEW	Capital Projects Coordinator	07/06/25		1.00	1.00	2.00	1.00
General Services - Surplus	1283	783260	NEW	Inventory Clerk - LT Project to 6/30/26	07/06/25		1.00	1.00	2.00	1.00
General Services - Custodial	1659	973010	NEW	Custodian	07/06/25		26.00	25.00	27.00	1.00
General Services						Subtotal	3.00			
H&SS - Behavioral Health	7731	783270	15142	Office Assistant II - increase 0.5 FTE to 1.0 FTE	07/06/25		143.00	136.50	143.50	0.50
H&SS - Behavioral Health	7756	333190	12634	Mental Health Clinician (Lic) - increase 0.8 FTE to 1.0 FTE	07/06/25		89.80	77.80	90.00	0.20
H&SS - Behavioral Health	7759	333190	NEW	Mental Health Clinician (Lic) - LT Project to 6/30/26	07/06/25		90.00	77.80	91.00	1.00
H&SS - Family Health Services	7595	783250	16359	Administrative Secretary	07/06/25		10.00	6.00	9.00	(1.00)
H&SS - Family Health Services	7595	784040	NEW	Office Assistant III	07/06/25		37.00	36.00	38.00	1.00
Health and Social Services						Subtotal	1.70			
Library	6311	345020	17054	Librarian (Supervising)	07/06/25		12.00	11.00	11.00	(1.00)
Library	6309	344040	NEW	Literacy Program Assistant (Senior)	07/06/25		1.00	0.00	2.00	1.00
Library						Subtotal	0.00			
Resource Management - Public Works	3023	976010	NEW	Public Works Maintenance Superintendent	07/06/25		0.00	0.00	1.00	1.00
Resource Management - Engineering	3023	473010	NEW	Engineering Technician	07/06/25		6.00	6.00	7.00	1.00
Resource Management - Engineering	3023	372010	11001	Engineer Assistant - Reclassify	07/06/25		1.00	1.00	0.00	(1.00)
Resource Management - Engineering	3023	373010	11001	Civil Engineer - Reclassify	07/06/25		2.00	2.00	3.00	1.00
Resource Management - Environmental Health	2917	423050	16786	Environmental Health Specialist (Journey) - Reclassify (TBD)	07/06/25		10.00	10.00	9.00	(1.00)
Resource Management - Environmental Health	2917	423060	16786	Environmental Health Specialist (Senior) - Reclassify (TBD)	07/06/25		5.00	5.00	6.00	1.00
Resource Management						Subtotal	2.00			
Treasurer/Tax Collector/County Clerk	1312	783270	NEW	Office Assistant II	07/06/25		0.00	0.00	1.00	1.00
Treasurer/Tax Collector/County Clerk						Subtotal	1.00			
GRAND TOTAL						Subtotal	5.70			

The current allocation and proposed changes described above is approved by the Director of Human Resources. It is subject to adoption by the Board of Supervisors and classification by the Civil Service Commission.



Director of Human Resources

6/12/25

Date

Passed and adopted by the Solano County Board of Supervisors at a special budget meeting on June 23, 2025, by the following vote:

AYES: SUPERVISORS	_____

NOES: SUPERVISORS	_____
EXCUSED: SUPERVISORS	_____

	Mitch H. Mashburn, Chair
	Solano County Board of Supervisors

ATTEST:
Bill Emlen, Clerk
Solano County Board of Supervisors

By: _____
Alicia Draves , Chief Deputy Clerk

RESOLUTION NO. 2025 - _____

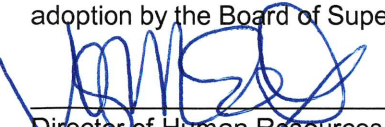
**RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SOLANO
AMENDING THE LIST OF NUMBERS AND CLASSIFICATIONS OF POSITIONS
WITHIN SOLANO COUNTY**

BE IT RESOLVED AND ORDERED, that the Solano County Board of Supervisors authorizes the Director of Human Resources to make any technical changes, if needed, with County Administrator's concurrence;

BE IT FURTHER RESOLVED AND ORDERED, that the Solano County Board of Supervisors does hereby amend, modify and/or alter its Allocation List of Positions of Solano County as set forth below:

Department	Budget Unit	Class No.	Position Control No.	Class Title	Effective Date	LT Ext.	Allocation			
							Current	Filled	Pro-posed	Change
Auditor - General Accounting	1211	303010	17034	Accountant	07/06/25		1.00	0.00	0.00	(1.00)
Auditor - General Accounting	1211	304060	NEW	Accountant-Auditor III	07/06/25		13.00	12.00	14.00	1.00
Auditor - Property Tax	1202	304060	17033	Accountant-Auditor III - convert LT to Regular FT	07/06/25		14.00	12.00	14.00	0.00
Auditor-Controller					Subtotal					0.00
Child Support Services	2485	413060	12917	Child Support Specialist	07/06/25		38.00	36.00	37.00	(1.00)
Child Support Services	2485	412020	17029	Child Support Assistant	07/06/25		1.00	0.00	2.00	1.00
Child Support Services					Subtotal					0.00
County Administrator's Office	1115	367050	15024	Management Analyst (Senior) / Public Communications Officer	07/06/25		1.00	0.00	0.00	(1.00)
County Administrator's Office	1115	TBD	NEW	Chief Compliance Officer (TBD)	07/06/25		0.00	0.00	1.00	1.00
County Administrator's Office					Subtotal					0.00
Library - Literacy Program Grant	6309	741060	16517	Library Aide - Reclassify	07/06/25		8.80	6.40	8.40	(0.40)
Library - Literacy Program Grant	6309	783270	16517	Office Assistant II - Reclassify	07/06/25		1.00	1.00	2.00	1.00
Library - HDQ Management	6311	78404C	16730	Office Assistant III (C)	07/06/25		1.00	1.00	0.00	(1.00)
Library - HDQ Management	6311	78428C	NEW	Office Coordinator (C)	07/06/25		0.00	0.00	1.00	1.00
Library					Subtotal					0.60
Public Defender - Alternate Defender	6541	343130	16610	Social Worker II - Reclassify	07/06/25		1.00	1.00	0.00	(1.00)
Public Defender - Alternate Defender	6541	344020	16610	Social Worker III - Reclassify	07/06/25		2.00	2.00	3.00	1.00
Public Defender					Subtotal					0.00
Probation - Collections	6660	413020	10930	Collections Officer	07/06/25		1.00	1.00	0.00	(1.00)
Probation - Administration	6652	404030	NEW	Accounting Technician	07/06/25		2.00	2.00	3.00	1.00
Probation					Subtotal					0.00
GRAND TOTAL										0.60

The current allocation and proposed changes described above is approved by the Director of Human Resources. It is subject to adoption by the Board of Supervisors and classification by the Civil Service Commission.



Director of Human Resources

6/12/25
Date

Passed and adopted by the Solano County Board of Supervisors at a special meeting on June 23, 2025, by the following vote:

AYES: SUPERVISORS

NOES: SUPERVISORS

EXCUSED: SUPERVISORS

Mitch H. Mashburn

Solano County Board of Supervisors

ATTEST:
BILL EMLLEN, Clerk
Solano County Board of Supervisors

By: _____
Alicia Draves, Chief Deputy Clerk

County of Solano
As of June 22, 2025
Position Allocation Report Summary *

ATTACHMENT C-3

			FY2024/25 ADOPTED BUDGET			FY2024/25 ADJUSTED THROUGH 04/29/2025			FY2025/26 RECOMMENDED/SUPPLEMENTAL		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
2830		AGRICULTURE DEPT									
	2831	Agri-Agricultural Commissioner Accountant	1.00		6/30/2025	1.00		6/30/2025	1.00		
		Ag Bio / Wts & Meas Insp (Senior)	16.00	2.00	6/30/2025	16.00	2.00	6/30/2026	15.00	1.00	6/30/2026
		Ag Commissioner / Sealer Wts / Mea	1.00			1.00			1.00		
		Ag / Wts & Measures Aide	2.00			2.00			2.00		
		Asst Ag Comm / Sealer Wts & Meas	1.00			1.00			1.00		
		Dep Ag Comm / Sealer Wts & Meas	4.00			4.00			4.00		
		Office Assistant II	2.00			2.00			2.00		
		Office Supervisor	1.00			1.00			1.00		
		DIVISION TOTAL	28.00	2.00		28.00	2.00		27.00	1.00	
		DEPARTMENT TOTAL	28.00	2.00		28.00	2.00		27.00	1.00	
1150		ASSR / RECORDER DEPT									
	1151	Assr-Administration			6/30/2026			6/30/2027			6/30/2027
					6/30/2026			6/30/2027			6/30/2027
					6/30/2026			6/30/2027			6/30/2027
		Appraiser	15.00	4.00	6/30/2026	16.00	4.00	6/30/2027	16.00	4.00	6/30/2027
		Appraiser (Senior)	4.00			4.00			4.00		
		Appraiser (Spvsing)	2.00			2.00			2.00		
		Assessor / Recorder (E)	1.00			1.00			1.00		
		Asst Assessor / Recorder	1.00			1.00			1.00		
		Auditor-Appraiser	4.00			4.00			3.00		
		Auditor-Appraiser Senior TBD							1.00		
		Auditor-Appraiser (Spvsing)	1.00			1.00			1.00		
		Cadastral Mapping Tech II	1.00			1.00			1.00		
		Cadastral Mapping Tech III	1.00			1.00			1.00		
		Chief Appraiser	1.00			1.00			1.00		
		Chief Assessor / Recorder	1.00			1.00			1.00		
		Clerical Operations Manager	1.00			1.00			1.00		
		Clerical Operations Supv	1.00			2.00			2.00		
		Clerical Operations Supv TBD*	1.00								
		Office Assistant II	4.00			4.00			4.00		
		Office Assistant III	10.00	2.00	6/30/2026	8.00			8.00		
		Office Assistant III TBD*	(1.00)								
		Staff Analyst	1.00			1.00			1.00		
		DIVISION TOTAL	49.00	6.00		49.00	4.00		49.00	4.00	
		<i>*Reflects the reclassification of 1 FTE upon HR's review</i>									
	2909	Recorder									
		Clerical Operations Manager									
		Clerical Operations Supv	2.00			2.00			2.00		
		Office Assistant II	4.00			4.00			4.00		
		Office Assistant III	6.00			6.00			7.00	1.00	6/30/2028
		Recording Operations Manager	1.00			1.00			1.00		
		DIVISION TOTAL	13.00	0.00		13.00	0.00		14.00	1.00	
		DEPARTMENT TOTAL	62.00	6.00		62.00	4.00		63.00	5.00	
1200		AUDITOR / CONTROLLER DEPARTMENT									
	1201	Aud-Administration									
		Accountant-Auditor Analyst	1.00			1.00			1.00		
		Asst Auditor-Controller	1.00			1.00			1.00		
		Auditor-Controller (E)	1.00			1.00			1.00		
		Office Coordinator (C)	1.00			1.00			1.00		
		DIVISION TOTAL	4.00	0.00		4.00	0.00		4.00	0.00	
	1202	Aud-Property Tax									
		Accountant-Auditor III	5.00	1.00	6/30/2026	5.00	1.00	6/30/2026	5.00		
		Dep Auditor-Controller	1.00			1.00			1.00		
		DIVISION TOTAL	6.00	1.00		6.00	1.00		6.00	0.00	

County of Solano
As of June 22, 2025
Position Allocation Report Summary *

			FY2024/25 ADOPTED BUDGET			FY2024/25 ADJUSTED THROUGH 04/29/2025			FY2025/26 RECOMMENDED/SUPPLEMENTAL		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
	1203	Aud-Financial Accting & Rptg Accountant	1.00			1.00					
		Accountant-Auditor III	4.00	1.00	12/31/2026	4.00	1.00	12/31/2026	5.00	1.00	12/31/2026
		Accounting Clerk II	3.00			3.00			3.00		
		Accounting Clerk III	1.00			1.00			1.00		
		Accounting Technician	2.00			2.00			2.00		
		Chief Dep Auditor-Controller	1.00			1.00			1.00		
		DIVISION TOTAL	12.00	1.00		12.00	1.00		12.00	1.00	
	1204	Aud-Audit									
		Accountant-Auditor III	4.00			4.00			4.00		
		Dep Auditor-Controller	1.00			1.00			1.00		
		DIVISION TOTAL	5.00	0.00		5.00	0.00		5.00	0.00	
	1207	Aud-Payroll & Systems									
		Dep Auditor-Controller	1.00			1.00			1.00		
		Information Technology Spec II							1.00		
		Payroll Officer (C)	1.00			1.00			1.00		
		Payroll Technician II (C)	5.00			5.00			5.00		
		Payroll Technician III (C)	2.00			2.00			2.00		
		Systems Accountant	2.00			2.00			2.00		
		DIVISION TOTAL	11.00	0.00		11.00	0.00		12.00	0.00	
		DEPARTMENT TOTAL	38.00	2.00		38.00	2.00		39.00	1.00	
1000		BOARD OF SUPERVISORS									
	1001	BOS-District 1									
		Board of Supervisors (E)	1.00			1.00			1.00		
		District Representative	2.00			2.00			2.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
	1002	BOS-District 2									
		Board of Supervisors (E)	1.00			1.00			1.00		
		District Representative	2.00			2.00			2.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
	1003	BOS-District 3									
		Board of Supervisors (E)	1.00			1.00			1.00		
		District Representative	2.00			2.00			2.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
	1004	BOS-District 4									
		Board of Supervisors (E)	1.00			1.00			1.00		
		District Representative	2.00			2.00			2.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
	1005	BOS-District 5									
		Board of Supervisors (E)	1.00			1.00			1.00		
		District Representative	2.00			2.00			2.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
		DEPARTMENT TOTAL	15.00	0.00		15.00	0.00		15.00	0.00	
1100		COUNTY ADMINISTRATOR'S OFFICE									
	1114	Clerk of the Board of Superv									
		Administrative Secretary (C)	1.00			1.00			1.00		
		Chief Deputy Clerk	1.00			1.00			1.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00	
	1115	CAO Administration									
		Administrative Secretary (C)	1.00			1.00			1.00		
		Asst County Administrator	2.00			2.00			2.00		
		Budget Coordinator (C)				1.00			1.00		
		Budget Officer	1.00			1.00			1.00		
		Budget Technician (TBD)	1.00								
		Chief Compliance Officer TBD							1.00		

County of Solano
As of June 22, 2025
Position Allocation Report Summary *

			FY2024/25 ADOPTED BUDGET			FY2024/25 ADJUSTED THROUGH 04/29/2025			FY2025/26 RECOMMENDED/SUPPLEMENTAL		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		County Administrator	1.00			1.00			1.00		
		Economic Development Officer TBD	1.00			1.00			1.00		
		Management Analyst (Principal)	5.00			5.00			5.00		
		Management Analyst (Senior)	2.00			2.00			2.00		
		Mangmt Anlyst (Sr) / Pub Com Ofcr	1.00			1.00					
		Office Assistant II (C)	1.00			1.00			1.00		
		Office Assistant III (C)	1.00			1.00			1.00		
		Office Supervisor (C)	1.00			1.00			1.00		
		DIVISION TOTAL	18.00	0.00		18.00	0.00		18.00	0.00	
	1116	CAP Solano Staffing									
		Accounting Clerk II				1.00	1.00	6/30/2029	1.00	1.00	6/30/2029
		Office Assistant II				0.50	0.50	6/30/2029	0.50	0.50	6/30/2029
		Office Assistant III				1.00	1.00	6/30/2029	1.00	1.00	6/30/2029
								6/30/2029			6/30/2029
		Project Manager				2.00	2.00	6/30/2029	2.00	2.00	6/30/2029
		Social Services Manager				1.00	1.00	6/30/2029	1.00	1.00	6/30/2029
		Staff Analyst				1.00	1.00	6/30/2029	1.00	1.00	6/30/2029
		DIVISION TOTAL	0.00	0.00		6.50	6.50		6.50	6.50	
	1530	First 5 Solano Children & Family									
	1531	First 5 Solan C&F-Operations									
		Contract & Program Specialist				3.00			3.00		
		Dep Director First 5 Solano	1.00			1.00			1.00		
		Exec Dir of Children & Families	1.00			1.00			1.00		
		Health Education Specialist				1.00			1.00		
		Office Assistant III	1.00			1.00			1.00		
		DIVISION TOTAL	3.00	0.00		7.00	0.00		7.00	0.00	
	1533	First 5 Solano Programs									
		Contract & Program Specialist	3.00								
		Health Education Specialist	1.00								
		DIVISION TOTAL	4.00	0.00		0.00	0.00		0.00	0.00	
	1570	First Five Solano Grants / Programs Admin									
		Contract & Program Specialist	1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00	
5500		OFC OF FAM VIOL PREV									
	5501	Ofc of Fam Viol Prev - Admin									
		Social Services Worker	1.00								
					12/31/2024						
		Social Worker II	2.00	2.00	12/31/2024						
		DIVISION TOTAL	3.00	2.00		0.00	0.00		0.00	0.00	
DEPARTMENT TOTAL			31.00	2.00		34.50	6.50		34.50	6.50	
1400		COUNTY COUNSEL DEPT									
		Asst County Counsel	1.00			1.00			1.00		
		Claims and Civil Litigation Manager	1.00			1.00			1.00		
		County Counsel	1.00			1.00			1.00		
		Dep County Counsel IV	10.00			10.00			10.00		
		Dep County Counsel V	3.00			3.00			3.00		
		Law Office Manager	1.00			1.00			1.00		
		Legal Secretary (C)	3.00			3.00			3.00		
		Office Assistant II (C)	1.00			1.00			1.00		
		DIVISION TOTAL	21.00	0.00		21.00	0.00		21.00	0.00	
DEPARTMENT TOTAL			21.00	0.00		21.00	0.00		21.00	0.00	
2480		DEPT OF CHILD SUPPORT SERVICES									
	2485	Chld Supp Svcs Casework Stats									
		Child Support Assistant	2.00			2.00			2.00		
		Child Support Attorney IV	2.00			2.00			2.00		
		Child Support Atty (Supervsng)	1.00			1.00					
		Child Support Program Manager	2.00			2.00			2.00		
		Child Support Spec	38.00			38.00			36.00		

County of Solano
As of June 22, 2025
Position Allocation Report Summary *

			FY2024/25 ADOPTED BUDGET			FY2024/25 ADJUSTED THROUGH 04/29/2025			FY2025/26 RECOMMENDED/SUPPLEMENTAL		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Child Support Spec (Senior)	7.00			7.00			7.00		
		Child Support Spec (Spvsing)	7.00			7.00			7.00		
		Staff Analyst	1.00			1.00			1.00		
		DIVISION TOTAL	60.00	0.00		60.00	0.00		57.00	0.00	
	2486	Chld Supp Svcs Administration									
		Asst Director Child Supp Svcs	1.00			1.00			1.00		
		Director of Child Support Svcs	1.00			1.00			1.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00	
	2487	Chld Supp Svcs Clerical Supp									
		Accounting Clerk II	2.00			2.00			2.00		
		Accounting Clerk III	3.00			3.00			2.00		
		Legal Secretary	3.00			3.00			3.00		
		Legal Secretary (Senior)	1.00			1.00			1.00		
		Office Assistant II	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		DIVISION TOTAL	11.00	0.00		11.00	0.00		10.00	0.00	
		DEPARTMENT TOTAL	73.00	0.00		73.00	0.00		69.00	0.00	
1550		DOIT-REGISTRAR OF VOTERS									
	1551	DOIT-ROV-Gen & Primary Electns									
		Asst Registrar of Voters	1.00			1.00			1.00		
		Dep Registrar of Voters	1.00			1.00			1.00		
		Election Coordinator	4.00			4.00			4.00		
		Elections Technician	1.00			1.00			1.00		
		Elections Technician (Lead)	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		DIVISION TOTAL	9.00	0.00		9.00	0.00		9.00	0.00	
1870		DEPT OF INFORMATION TECHNOLOGY									
	1871	DOIT-CDP-Admin Costs									
		IT Infrastructure & Ops Mgr	1.00			1.00			1.00		
		Info Technology Analyst (Prin)	1.00			1.00			1.00		
		Info Technology Analyst IV	1.00			1.00			1.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
	1872	DOIT-Network									
		Info Technology Analyst (Prin)	2.00			2.00			2.00		
		Info Technology Analyst IV	1.00			1.00			1.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
	1873	DOIT-L&J-IT Support Team									
		Business Systems Analyst (Sr)	1.00			1.00			1.00		
		Info Technology Analyst (Prin)	1.00			1.00			1.00		
		Info Technology Analyst IV	6.00			6.00			6.00		
		Info Technology Manager	1.00			1.00			1.00		
		DIVISION TOTAL	9.00	0.00		9.00	0.00		9.00	0.00	
	1874	DOIT-HSS-IT Support Team									
		Business Systems Analyst (Sr)	2.00			2.00			2.00		
		Info Technology Analyst (Prin)	2.00			2.00			2.00		
		Info Technology Analyst IV	12.00			12.00			12.00		
		Info Technology Analyst IV (C)				1.00			1.00		
		Info Technology Manager	1.00			1.00			1.00		
		DIVISION TOTAL	17.00	0.00		18.00	0.00		18.00	0.00	
	1875	DOIT-CIO Administration									
		Accounting Clerk II	1.00			1.00			1.00		
		Admin Services Manager	1.00			1.00			1.00		
		Asst Director Info Technology	1.00			1.00			1.00		
		Chief Information Officer	1.00			1.00			1.00		
		Info Technology Specialist II	2.00			2.00			2.00		
		Office Assistant II	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		Staff Analyst	1.00			1.00			1.00		
		DIVISION TOTAL	9.00	0.00		9.00	0.00		9.00	0.00	

County of Solano
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Position Allocation Report Summary *

			FY2024/25 ADOPTED BUDGET			FY2024/25 ADJUSTED THROUGH 04/29/2025			FY2025/26 RECOMMENDED/SUPPLEMENTAL			
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	
	1877	DOIT-Info Tech Support Team										
		Info Technology Analyst (Prin)	2.00			2.00			2.00			
		Info Technology Analyst IV	2.00			2.00			2.00			
		Info Technology Analyst IV (C)	1.00									
		Info Technology Manager	1.00			1.00			1.00			
DIVISION TOTAL			6.00	0.00		5.00	0.00		5.00	0.00		
	1880	DOIT-WEB										
		Info Technology Analyst IV	4.00			5.00			5.00			
DIVISION TOTAL			4.00	0.00		5.00	0.00		5.00	0.00		
	1884	DOIT-Pub Sfty Communications										
		Communications Supervisor	1.00			1.00			1.00			
		Communications Tech (Senior)	1.00			1.00			1.00			
		Communications Technician II	1.00			2.00			2.00			
		Info Technology Analyst (Prin)	1.00			1.00			1.00			
DIVISION TOTAL			4.00	0.00		5.00	0.00		5.00	0.00		
	1885	DOIT-IT Security										
		IT Infrastructure & Ops Mgr	1.00			1.00			1.00			
		Info Technology Analyst (Prin)	2.00			2.00			2.00			
DIVISION TOTAL			3.00	0.00		3.00	0.00		3.00	0.00		
	1886	DOIT-Business Service										
		Business Systems Analyst (Sr)	2.00			2.00			2.00			
		Info Technology Analyst (Prin)	2.00			2.00			2.00			
		Info Technology Analyst IV	5.00			4.00			4.00			
		Info Technology Manager	1.00			1.00			1.00			
DIVISION TOTAL			10.00	0.00		9.00	0.00		9.00	0.00		
	1896	DOIT-Geographic Info Systems										
		Cadastral Mapping Technician II	1.00			1.00			1.00			
		IT Infrastructure & Ops Mgr	1.00			1.00			1.00			
		Info Technology Analyst (Prin)	1.00			1.00			1.00			
		Info Technology Analyst IV	2.00			2.00			2.00			
DIVISION TOTAL			5.00	0.00		5.00	0.00		5.00	0.00		
DEPARTMENT TOTAL			82.00	0.00		83.00	0.00		83.00	0.00		
6500	DISTRICT ATTORNEY DEPT											
	6501	DA-Criminal Division										
		Accountant	1.00			1.00			1.00			
		Accounting Clerk II	1.00			1.00			1.00			
		Administrative Secretary (C)	1.00			1.00			1.00			
		Assistant District Attorney							1.00			
		Assistant District Attorney TBD				1.00						
		Chief D A Investigator	1.00			1.00			1.00			
		Chief Deputy District Attorney	3.00			2.00			2.00			
		Clerical Operations Manager	1.00			1.00			1.00			
		Clerical Operations Supv	3.00			3.00			3.00			
		Criminalist (Senior)	4.00			4.00			4.00			
		Criminalist Supervisor	1.00			1.00			1.00			
					9/30/2025				6/30/2026			6/30/2026
					9/30/2025				9/30/2026			9/30/2026
		Dep District Attorney IV	46.75	3.00	9/30/2025	46.75	3.00	9/30/2026	46.75	3.00	9/30/2026	
		Dep District Attorney V	7.00			7.00			7.00			
		District Attorney (E)	1.00			1.00			1.00			
		District Attorney Inv (Spvsing)	2.00			2.00			2.00			
		District Attorney Investigator	9.00	1.00	6/30/2025	9.00	1.00	6/30/2026	9.00	1.00	6/30/2026	
		Forensic Laboratory Director	1.00			1.00			1.00			
	Investigative Assistant	4.00			4.00			4.00				
	Legal Secretary	26.00	1.00	6/30/2025	26.00	1.00	6/30/2026	26.00	1.00	6/30/2026		
				9/30/2025				9/30/2025			9/30/2025	
	Office Assistant II	5.00	1.00	9/30/2025	5.00	1.00	9/30/2025	5.00	1.00	9/30/2025		
	Paralegal	2.00			2.00			2.00				
Process Server	5.00			5.00			5.00					

County of Solano
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Position Allocation Report Summary *

			FY2024/25 ADOPTED BUDGET			FY2024/25 ADJUSTED THROUGH 04/29/2025			FY2025/26 RECOMMENDED/SUPPLEMENTAL		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Staff Analyst (Senior)	1.00		9/30/2025	1.00		9/30/2025	1.00		9/30/2025
					9/30/2025			9/30/2025			9/30/2025
					9/30/2025			9/30/2025			9/30/2025
					9/30/2025			9/30/2025			9/30/2025
		Victim / Witness Assistant	8.00	4.00	9/30/2025	8.00	4.00	12/31/2025	8.00	4.00	12/31/2025
		Victim / Witness Program Coord	1.00			1.00			1.00		
		DIVISION TOTAL	134.75	10.00		134.75	10.00		134.75	10.00	
6502		DA-Consumer Affairs									
		Dep District Attorney IV	3.00	1.00	6/30/2025	3.00	1.00	6/30/2026	3.00	1.00	6/30/2026
		Dep District Attorney V	1.00			1.00			1.00		
		District Attorney Investigator	1.00			1.00			1.00		
		Paralegal (Senior)	1.00			1.00			1.00		
		DIVISION TOTAL	6.00	1.00		6.00	1.00		6.00	1.00	
		DEPARTMENT TOTAL	140.75	11.00		140.75	11.00		140.75	11.00	
1117		GENERAL SERVICES									
1102		Gen Svcs Administration									
		Administrative Secretary	1.00			1.00			1.00		
		Asst Director of General Svcs	1.00			1.00			1.00		
		Director of General Services	1.00			1.00			1.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
1270		Gen Svcs-Architect Admin									
		Capital Projects Coord (Senior)	4.00			4.00			4.00		
		Capital Projects Coordinator	1.00			1.00			2.00		
		Capital Projects Manager	1.00			1.00			1.00		
		Office Assistant II	1.00			1.00			1.00		
		DIVISION TOTAL	7.00	0.00		7.00	0.00		8.00	0.00	
1280		Gen Svcs-Cntrl Svcs Div									
		Accountant	1.00			1.00			1.00		
		Accountant (Senior)	1.00			1.00			1.00		
		Accounting Technician	2.00			2.00			2.00		
		Buyer	2.00			2.00			2.00		
		Buyer (Senior)	2.00			2.00			2.00		
		Courier	2.00			2.00			2.00		
		Inventory Clerk	1.00			1.00			2.00	1.00	6/30/2026
		Inventory Coordinator	1.00			1.00			1.00		
		Office Assistant II	1.00			1.00			1.00		
		Office Coordinator	2.00			2.00			2.00		
		Office Supervisor	1.00			1.00			1.00		
		Records Coordinator	1.00			1.00			1.00		
		Staff Analyst (Senior)	2.00			2.00			2.00		
		Support Services Manager	1.00			1.00			1.00		
		DIVISION TOTAL	20.00	0.00		20.00	0.00		21.00	1.00	
1642		Genl Svcs - Property Mgmt									
		Real Estate Agent	1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00	
1650		Gen Svcs-Facilities									
		Building Maintenance Assistant	4.00			4.00			4.00		
		Building Trades Mechanic	6.00			6.00			6.00		
		Building Trades Mechanic (Sr)	2.00			2.00			2.00		
		Cogen Industrl Engine Mechanic	1.00			1.00			1.00		
		Custodial Supervisor	2.00			2.00			2.00		
		Energy Utility Manager	1.00			1.00			1.00		
		Facilities Operations Manager	1.00			1.00			1.00		
		Facilities Operations Supv	2.00			2.00			2.00		
		Groundskeeper (Supervising)	1.00			1.00			1.00		
		Office Assistant II	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		

County of Solano
As of June 22, 2025
Position Allocation Report Summary *

			FY2024/25 ADOPTED BUDGET			FY2024/25 ADJUSTED THROUGH 04/29/2025			FY2025/26 RECOMMENDED/SUPPLEMENTAL		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Stationary Engineer	7.00			7.00			7.00		
		Stationary Engineer (Senior)	3.00			3.00			3.00		
		DIVISION TOTAL	32.00	0.00		32.00	0.00		32.00	0.00	
	1658	Gen Svcs-Grounds Maint									
		Groundskeeper	6.00			6.00			6.00		
		DIVISION TOTAL	6.00	0.00		6.00	0.00		6.00	0.00	
	1659	Gen Svcs-Custodial									
		Custodian	26.00			26.00			27.00		
		Custodian (Lead)	4.00			4.00			4.00		
		DIVISION TOTAL	30.00	0.00		30.00	0.00		31.00	0.00	
3100		GENLSVCS-FLEET MANAGEMENT									
		Equipment Mechanic	6.00			6.00			6.00		
		Fleet Manager	1.00			1.00			1.00		
		Fleet Services Supervisor	1.00			1.00			1.00		
		Office Assistant II	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		DIVISION TOTAL	10.00	0.00		10.00	0.00		10.00	0.00	
9000		GENL SVCS - AIRPORT									
	9002	GS-Airport-Airport									
		Airport Maintenance Worker	1.00			1.00			1.00		
		Airport Manager	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
DEPARTMENT TOTAL			112.00	0.00		112.00	0.00		115.00	1.00	
7500		HEALTH & SOCIAL SERVICES DEPT									
	7501	H&SS-Administration Div									
		Accountant	11.00			11.00			11.00		
		Accountant (Senior)	3.00			3.00			3.00		
		Accounting Clerk II	12.00			12.00			12.00		
		Accounting Clerk III	2.00			2.00			2.00		
		Accounting Supervisor	2.00			2.00			2.00		
		Accounting Technician	17.00	1.00	6/30/2025	17.00	1.00	6/30/2026	17.00	1.00	6/30/2026
		Admin Services Manager	1.00			2.00			2.00		
		Administrative Secretary	3.00			3.00			3.00		
		Administrative Secretary (C)	2.00			2.00			2.00		
		Administrative Services Manager TBD	1.00								
		Asst Director H&SS / Resrch & Plan	1.00			1.00			1.00		
		Chief Deputy Behavioral Health	1.00			1.00			1.00		
		Chief Deputy Health-Hlth Ofcr	1.00			1.00			1.00		
		Compliance & QA Analyst	3.00			3.00			3.00		
		Compliance & QA Manager	1.00			1.00			1.00		
		Courier	2.00			2.00			2.00		
		Director of Admin Services	4.00			4.00			4.00		
		Director of Health & Soc Svcs	1.00			1.00			1.00		
		H&SS Chief Dep Administration	1.00			1.00			1.00		
		H&SS Planning Analyst	2.00			2.00			2.00		
		H&SS Training / Hiring Coord	1.00			1.00			1.00		
		Human Services Chief Deputy TBD	1.00			1.00			1.00		
		Inventory Clerk	3.00			3.00			3.00		
		Inventory Coordinator	1.00			1.00			1.00		
		Medical Billing Supervisor	2.00			2.00			2.00		
		Office Assistant II	3.00			3.00			3.00		
		Office Assistant III	3.00			3.00			3.00		
		Office Supervisor (C)	1.00			1.00			1.00		
		Policy and Financial Analyst	2.00			2.00			2.00		
		Project Manager	3.00			3.00			3.00		
		Safety Specialist	1.00			1.00			1.00		
		Social Services Worker	4.00			4.00			4.00		
		Staff Analyst	9.00			9.00			9.00		
		Staff Analyst (Senior)	6.00			6.00			6.00		
		DIVISION TOTAL	111.00	1.00		111.00	1.00		111.00	1.00	

County of Solano
As of June 22, 2025
Position Allocation Report Summary *

			FY2024/25 ADOPTED BUDGET			FY2024/25 ADJUSTED THROUGH 04/29/2025			FY2025/26 RECOMMENDED/SUPPLEMENTAL		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
7580	H&SS-HEALTH SVCS										
	H&SS-Family Health Svcs Div										
	Accounting Clerk II		3.00			3.00			3.00		
	Accounting Clerk III		1.00			1.00			1.00		
	Administrative Secretary		1.00			1.00					
	Chief Medical Officer		1.00			1.00			1.00		
	Clinic Operations Officer		1.00			1.00			1.00		
	Clinic Physician (Board Cert)		5.80			5.80			5.80		
	Clinic Physician Supervisor		3.00			3.00			3.00		
	Clinic Registered Nurse		2.50			2.50			2.50		
	Clinic Registered Nurse (Sr)		4.00			4.00			4.00		
	Dental Assistant (Reg Lead)		2.00			2.00			2.00		
	Dental Assistant (Registered)		14.50			14.50			14.50		
	Dental Office Supervisor		2.00			2.00			2.00		
	Dentist		7.30			7.30			7.30		
	Dentist Manager		1.00			1.00			1.00		
	H&SS Planning Analyst		1.00	1.00	6/30/2025	1.00	1.00	6/30/2026	1.00	1.00	6/30/2026
	Health Assistant		1.00			1.00			1.00		
	Health Education Specialist		2.00			2.00			2.00		
	Health Services Clinic Mgr		4.00			4.00			4.00		
	Health Services Clinic Mgr (Sr)		1.00			1.00			1.00		
	Licensed Vocational Nurse		2.00			2.00			2.00		
	Medical Assistant		56.00			56.00			56.00		
	Medical Assistant (Lead)		4.00			4.00			4.00		
	Medical Records Supervisor		1.00			1.00			1.00		
	Medical Records Tech (Senior)		1.00			1.00			1.00		
	Mental Health Clinician (Lic)		3.00			3.00			3.00		
	Nurse Practition / Physician Asst		14.30			14.30			14.30		
	Office Assistant II		13.00			13.00			13.00		
	Office Assistant III								1.00		
	Office Supervisor		4.00			4.00			4.00		
	Public Hlth Nurse		1.00			1.00			1.00		
	DIVISION TOTAL		157.40	1.00		157.40	1.00		157.40	1.00	
7680	H&SS-SOCIAL SVCS										
	7545 H&SS-Welfare Admin Div										
	Accounting Clerk II		4.00			4.00			4.00		
	Accounting Clerk III		2.00			1.00			1.00		
	Accounting Supervisor		2.00			2.00			2.00		
	Accounting Technician		7.00	1.00	6/30/2026	8.00	1.00	6/30/2026	8.00	1.00	6/30/2026
					6/30/2025			6/30/2025			
	Appeals Specialist		15.00	2.00	6/30/2025	15.00	2.00	6/30/2025	13.00		
	Chief Welfare Fraud Investig		1.00			1.00			1.00		
	Investigative Assistant		1.00			1.00			1.00		
	Office Assistant II		5.00			5.00			5.00		
	Office Assistant III		4.00			4.00			4.00		
	Office Supervisor		3.00			3.00			3.00		
	Special Programs Supervisor		2.00			2.00			2.00		
	Welfare Fraud Investig		5.00			5.00			5.00		
	Welfare Fraud Investig (Supv)		1.00			1.00			1.00		
	DIVISION TOTAL		52.00	3.00		52.00	3.00		50.00	1.00	
7600	H&SS-Child Welfare Svcs Div										
	Administrative Secretary		1.00			1.00			1.00		
	Clerical Operations Supv		1.00			1.00			1.00		
	Dep Director H&SS-Soc Prog CWS		1.00			1.00			1.00		
	Eligibility Benefits Spec II		4.00			4.00			4.00		
	Eligibility Benefits Spec III		1.00			1.00			1.00		
	H&SS Planning Analyst		1.00			1.00			1.00		
					6/30/2027			6/30/2027			6/30/2027
	Office Assistant II		20.00	2.00	6/30/2027	20.00	2.00	6/30/2027	20.00	2.00	6/30/2027
	Office Assistant III		3.00			3.00			3.00		
	Office Coordinator		1.00			1.00			1.00		
	Office Supervisor		1.00			1.00			1.00		
	Paralegal		2.00			2.00			2.00		

County of Solano
As of June 22, 2025
Position Allocation Report Summary *

			FY2024/25 ADOPTED BUDGET			FY2024/25 ADJUSTED THROUGH 04/29/2025			FY2025/26 RECOMMENDED/SUPPLEMENTAL		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Paralegal (Senior)				1.00			1.00		
		Paralegal (Senior) TBD	1.00								
		Public Hlth Nurse	1.00			1.00			1.00		
		Social Services Manager	4.00			4.00			4.00		
		Social Services Program Coord	1.00			1.00			1.00		
		Social Services Supervisor	19.00			19.00			19.00		
		Social Svcs Administrator-CWS	1.00			1.00			1.00		
					6/30/2025			6/30/2026			6/30/2026
					6/30/2025			6/30/2026			6/30/2026
					6/30/2025			6/30/2026			6/30/2026
					6/30/2025			6/30/2026			6/30/2026
					6/30/2027			6/30/2027			6/30/2027
		Social Worker II	18.00	6.00	6/30/2027	18.00	6.00	6/30/2027	18.00	6.00	6/30/2027
		Social Worker III	69.00			69.00			69.00		
		Special Programs Supervisor	1.00			1.00			1.00		
		DIVISION TOTAL	151.00	8.00		151.00	8.00		151.00	8.00	
7640	H&SS-Oldr&Disbl Adult Svcs										
	Accountant (Senior)		1.00			1.00			1.00		
	Accounting Clerk II		4.00			4.00			4.00		
	Accounting Technician		2.00			2.00			2.00		
	Clerical Operations Supv		1.00			1.00			1.00		
	Dep Pub Admin / Pub Guard / Pub Cons		6.00			6.00			6.00		
	Estate Inventory Specialist		1.00			1.00			1.00		
	Health Services Administrator		1.00			1.00			1.00		
	Mental Health Clinician (Lic)		2.00			2.00			2.00		
	Office Assistant II		7.50			7.50			7.50		
	Office Coordinator		1.00			1.00			1.00		
	Office Coordinator TBD		1.00								
	Project Manager		1.00			2.00			2.00		
	Public Hlth Nurse		2.00			2.00			2.00		
	Social Services Manager		2.00			2.00			2.00		
	Social Services Program Coord		1.00			1.00			1.00		
	Social Services Supervisor		8.00			8.00			8.00		
	Social Services Worker		6.00			6.00			6.00		
	Social Worker II		31.00			31.00			31.00		
	Social Worker III		22.00			22.00			22.00		
	DIVISION TOTAL		100.50	0.00		100.50	0.00		100.50	0.00	
7650	H&SS-Employ & Elig Svcs Div										
	Administrative Secretary		1.00			1.00			1.00		
	Clerical Operations Manager		1.00			1.00			1.00		
	Clerical Operations Supv		8.00			8.00			8.00		
	Dep Director H&SS-E&E Programs		1.00			1.00			1.00		
	Eligibility Benefits Spec II		192.00			197.00			197.00		
	Eligibility Benefits Spec III		27.00			27.00			27.00		
	Eligibility Benefits Spec Supv		21.00			21.00			21.00		
	Employment Resources Spec II		34.00			30.00			30.00		
	Employment Resources Spec III		11.00			11.00			11.00		
	Employment Resources Spec Supv		6.00			5.00			5.00		
	Employment Resources Spec Supv*		(1.00)			(1.00)			(1.00)		
	Employment / Eligibility Admin		2.00			2.00			2.00		
	Employment / Eligibility Svcs Mgr		6.00			6.00			6.00		
	H&SS Planning Analyst		2.00			2.00			2.00		
	H&SS Systems Interface Specialist Supv TBD*		1.00			1.00			1.00		
	Human Services Support Spec		3.00			4.00			4.00		
	Office Assistant II		57.00			57.00			57.00		
	Office Assistant III		16.00			16.00			16.00		
	Office Coordinator		1.00			1.00			1.00		
	Program Analyst		1.00			1.00			1.00		
	Program Specialist		7.00			6.00			6.00		
	Project Manager		1.00			1.00			1.00		
	Social Services Supervisor		2.00			2.00			2.00		
	Social Worker II		6.00			6.00			6.00		
	Social Worker III		4.00			4.00			4.00		

County of Solano
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Position Allocation Report Summary *

			FY2024/25 ADOPTED BUDGET			FY2024/25 ADJUSTED THROUGH 04/29/2025			FY2025/26 RECOMMENDED/SUPPLEMENTAL		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Special Programs Supervisor	4.00			4.00			4.00		
		Staff Development Trainer	10.00			10.00			10.00		
		DIVISION TOTAL	424.00	0.00		424.00	0.00		424.00	0.00	
		<i>*Reflects the reclassification of 1 FTE upon HR's review</i>									
7690		H&SS-IHSS-Pub Auth Svcs Div									
		Office Assistant III	1.00			1.00			1.00		
		Social Services Worker	2.00			2.00			2.00		
		Social Worker III	1.00			1.00			1.00		
		DIVISION TOTAL	4.00	0.00		4.00	0.00		4.00	0.00	
7780		H&SS-BEHAVIORAL HEALTH									
	7560	H&SS-Substance Abuse Division									
		Clinical Services Associate	2.00			2.00			2.00		
		Health Education Spec (Senior)	2.00			2.00			2.00		
		Medical Assistant (Lead)	1.00			1.00			1.00		
		Mental Health Clinical Supv	1.00								
		Mental Health Clinician (Lic)	5.00			3.00			3.00		
		Mental Health Specialist II	1.00								
		Project Manager	1.00			1.00			1.00		
		DIVISION TOTAL	13.00	0.00		9.00	0.00		9.00	0.00	
	7700	H&SS-Mental Health Div									
		Accounting Clerk II	1.00			1.00			1.00		
		Administrative Secretary	1.00			1.00			1.00		
		Behavioral Hlth Svcs Admin	2.00			3.00			3.00		
		Behavioral Hlth Svcs Admin TBD	1.00								
		Behaviorl Hlth Peer Suppt Spec	6.00	1.00	12/31/2026	6.00	1.00	12/31/2026	6.00	1.00	12/31/2026
					6/30/2025			6/30/2026			6/30/2026
		Clinical Psychologist	5.00	2.00	6/30/2025	5.00	2.00	6/30/2026	5.00	2.00	6/30/2026
		Community Services Coordinator	3.00	1.00	6/30/2026	3.00	1.00	6/30/2026	3.00	1.00	6/30/2026
		Consumer Affairs Liaison	1.00			1.00			1.00		
		Dep Director H&SS-Behavior Hlth	1.00			1.00			1.00		
		H&SS Planning Analyst	3.00	1.00	6/30/2026	4.00	1.00	6/30/2026	4.00	1.00	6/30/2026
		H&SS Planning Analyst TBD	1.00								
		Health Education Specialist	1.00			1.00			1.00		
		Medical Assistant	6.00			6.00			6.00		
		Medical Records Supervisor	1.00			1.00			1.00		
		Mental Health Clinical Supv	19.00			20.00			20.00		
											6/30/2026
		Mental Health Clinician (Lic)	77.80	1.00	6/30/2026	79.80	1.00	6/30/2026	81.00	2.00	6/30/2026
		Mental Health Medical Director	1.00			1.00			1.00		
		Mental Health Nurse	5.00			5.00			5.00		
		Mental Health Services Manager	3.00			3.00			3.00		
		Mental Health Services Mgr (Sr)	6.00			6.00			6.00		
		Mental Health Specialist II	37.00	1.00	12/31/2026	38.00	1.00	12/31/2026	38.00	1.00	12/31/2026
		Nurse Practition / Physician Asst	2.00			2.00			2.00		
		Office Assistant II	25.50			25.50			26.00		
		Office Assistant III	7.00			7.00			7.00		
		Office Coordinator	2.00			2.00			2.00		
		Office Supervisor	2.00			3.00			3.00		
		Office Supervisor TBD	1.00								
		Patient Benefits Specialist	2.00			2.00			2.00		
		Project Manager	5.00			6.00			6.00		
		Project Manager TBD	1.00								
		Psychiatrist (Board Cert)	7.25			6.25			6.25		
		Psychiatrist (Child-Board Cert)	2.00			3.00			3.00		
		Public Hlth Nurse Manager	1.00			1.00			1.00		
		Staff Analyst (Senior)							1.00		
		Staff Analyst (Senior) (TBD)	1.00			1.00					
		DIVISION TOTAL	240.55	7.00		244.55	7.00		246.25	8.00	
7880		HEALTH SERVICES									
	7800	H&SS-Public Health Svcs Div									
		Accounting Clerk II	3.00			3.00			3.00		
		Accounting Technician	1.00			1.00			1.00		
		Administrative Secretary	3.00			3.00			3.00		

County of Solano
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Position Allocation Report Summary *

			FY2024/25 ADOPTED BUDGET			FY2024/25 ADJUSTED THROUGH 04/29/2025			FY2025/26 RECOMMENDED/SUPPLEMENTAL		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Clinic Physician Supervisor	1.00			1.00			1.00		
		Clinic Registered Nurse	0.50			0.50			0.50		
		Clinic Registered Nurse (Sr)	1.00			1.00			1.00		
		Communic Disease Invest (Spvsg)	1.00			1.00			1.00		
					6/30/2026			6/30/2026			6/30/2026
		Communicable Disease Invest	6.00	2.00	6/30/2026	6.00	2.00	6/30/2026	6.00	2.00	6/30/2026
		Community Services Coordinator	2.00	1.00	6/30/2025	2.00	1.00	6/30/2026	2.00	1.00	6/30/2026
		Courier	2.00			2.00			2.00		
		Dep Director H&SS-Health Offcr	1.00			1.00			1.00		
		Dep Health Officer	1.00			1.00			1.00		
		Emergency Medical Svcs Admin	1.00			1.00			1.00		
		Emergency Medical Svcs Coord	2.00			2.00			2.00		
		Epidemiologist	3.00	1.00	6/30/2026	3.00	1.00	6/30/2026	3.00	1.00	6/30/2026
		Epidemiologist (Senior)	2.00			2.00			2.00		
		H&SS Planning Analyst	1.00			1.00			1.00		
					6/30/2025			6/30/2026			6/30/2026
					6/30/2026			6/30/2026			6/30/2026
		Health Assistant	32.75	3.00	6/30/2026	32.75	3.00	6/30/2026	32.75	3.00	6/30/2026
		Health Education Spec (Senior)	4.00			4.00			4.00		
		Health Education Spec (Spvsing)	2.00	1.00	6/30/2025	2.00	1.00	6/30/2026	2.00	1.00	6/30/2026
					6/30/2025			6/30/2025			6/30/2026
					6/30/2025			6/30/2026			6/30/2026
		Health Education Specialist	16.00	3.00	6/30/2026	16.00	3.00	6/30/2026	15.00	2.00	6/30/2026
		Health Services Administrator	2.00			2.00			2.00		
		Health Services Program Mgr	1.00			1.00			1.00		
		Health Services Program Mgr Sr	4.00			4.00			4.00		
		Infant Nutrition Counselor	2.00			2.00			2.00		
		Lactation Educator & Counselor	1.00			1.00			1.00		
		Medical Records Technician	1.00			1.00			1.00		
		Mental Health Clinical Supv	1.00			1.00			1.00		
		Mental Health Clinician (Lic)	2.00	1.00	6/30/2025	2.00	1.00	6/30/2026	2.00	1.00	6/30/2026
		Nursing Services Director	1.00			1.00			1.00		
		Occupational Therapist	1.00			1.00			1.00		
		Office Assistant II	12.00			12.00			12.00		
		Office Assistant III	3.00			3.00			3.00		
		Office Supervisor	1.00			1.00			1.00		
		Pharmacy Specialist	1.00			1.00			1.00		
		Physical Therapist	1.00			1.00			1.00		
					6/30/2026			6/30/2026			6/30/2026
		Project Manager	5.00	2.00	6/30/2026	5.00	2.00	6/30/2026	5.00	2.00	6/30/2026
		Public Hlth Lab Asst Director	1.00			1.00			1.00		
		Public Hlth Lab Director	1.00			1.00			1.00		
		Public Hlth Lab Technician	3.00			3.00			3.00		
		Public Hlth Microbiologist	6.00			6.00			6.00		
		Public Hlth Nurse	25.00	1.00	6/30/2026	25.00	1.00	6/30/2026	25.00	1.00	6/30/2026
		Public Hlth Nurse (Senior)	5.00			5.00			5.00		
		Public Hlth Nurse Manager	2.00			2.00			2.00		
		Public Hlth Nutritionist	4.00			4.00			4.00		
		Public Hlth Nutritionst (Spvsg)	4.00			4.00			4.00		
		Social Worker III	2.00			2.00			2.00		
		Therapist (Senior)	1.00			1.00			1.00		
		DIVISION TOTAL	179.25	15.00		179.25	15.00		178.25	14.00	
	7950	H&SS-Tobacco Prev & Educ Fund									
		Health Education Spec (Senior)	1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00	
		DEPARTMENT TOTAL	1,433.70	35.00		1,433.70	35.00		1,432.40	33.00	
1103		HR-EMPLOYEE DEVELOP & RECOG									
	1104	HR-Employee Development									
		Office Assistant II (C)	1.00			1.00			1.00		
		Org Development / Train Officer	1.00			1.00			1.00		
		Org Development / Train Spec	1.00			1.00			1.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	

County of Solano
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Position Allocation Report Summary *

			FY2024/25 ADOPTED BUDGET			FY2024/25 ADJUSTED THROUGH 04/29/2025			FY2025/26 RECOMMENDED/SUPPLEMENTAL		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
1500		HUMAN RESOURCES DEPT									
	1501	HR-Personnel Administration									
		Asst Director of Human Resources	1.00			1.00			1.00		
		Director of Human Resources	1.00			1.00			1.00		
		Office Assistant II (C)	1.00			1.00			1.00		
		Office Coordinator (C)	1.00			1.00			1.00		
		DIVISION TOTAL	4.00	0.00		4.00	0.00		4.00	0.00	
	1502	HR-Employee Benefits									
		Benefits Manager	1.00			1.00			1.00		
		HRIS / Process Analyst II				1.00			1.00		
		Human Resources Analyst TBD	1.00								
		Human Resources Assistant	5.00			5.00			5.00		
		Human Resources Asst (Senior)	1.00			1.00			1.00		
		DIVISION TOTAL	8.00	0.00		8.00	0.00		8.00	0.00	
	1504	HR-Equal Employ Opportunity									
		EEO Officer	1.00			1.00			1.00		
		Human Resources Analyst (Sr)	1.00			1.00			1.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00	
	1505	HR-Personnel Recruiting & Testing									
		Human Resources Analyst (Prin)	1.00			1.00			1.00		
		Human Resources Analyst (Sr)	8.00			8.00			8.00		
		Human Resources Assistant	1.00			1.00			1.00		
		Human Resources Manager	1.00			1.00			1.00		
		DIVISION TOTAL	11.00	0.00		11.00	0.00		11.00	0.00	
	1508	HR-Empl Rel/Class & Pay Adm									
		Human Resources Manager	1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00	-
1830		HUMAN RESOURCES-RISK MGMT SVCS									
	1821	HR-RM-Administration									
		Human Resources Analyst (Sr)	3.00			3.00			3.00		
		Office Assistant III (C)	1.00			1.00			1.00		
		Risk Manager	1.00			1.00			1.00		
		DIVISION TOTAL	5.00	0.00		5.00	0.00		5.00	0.00	
	1823	HR-RM-Workers' Comp									
		Human Resources Analyst (Sr)	1.00			1.00			1.00		
		Risk Analyst	1.00			1.00			1.00		
		Risk Analyst TBD*	(1.00)			(1.00)			(1.00)		
		Safety Officer TBD*	1.00			1.00			1.00		
		Wellness Coordinator	0.70			0.70			0.70		
		DIVISION TOTAL	2.70	0.00		2.70	0.00		2.70	0.00	
		<i>*Reflects the reclassification of 1 FTE upon HR's review</i>									
		DEPARTMENT TOTAL	36.70	0.00		36.70	0.00		36.70	0.00	
6300		LIBRARY DEPT									
	6306	Lbry-Automation Project									
		Info Technology Coordinator	1.00			1.00			1.00		
		Info Technology Specialist II	4.00			4.00			4.00		
		DIVISION TOTAL	5.00	0.00		5.00	0.00		5.00	0.00	
	6309	Lbry-Literacy Program Grant									
		Library Aide	0.40			0.40					
		Literacy Prog Asst (Senior)	1.00			1.00			2.00		
		Literacy Program Assistant	2.50			2.50			2.50		
		Literacy Program Manager	1.00			1.00			1.00		
		Office Assistant II							1.00		
		Office Assistant III	1.00			1.00			1.00		
		DIVISION TOTAL	5.90	0.00		5.90	0.00		7.50	0.00	

County of Solano
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Position Allocation Report Summary *

			FY2024/25 ADOPTED BUDGET			FY2024/25 ADJUSTED THROUGH 04/29/2025			FY2025/26 RECOMMENDED/SUPPLEMENTAL		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
	6311	Lbry-HDQ Management									
		Accounting Clerk II	1.00			1.00			1.00		
		Accounting Technician	1.00			1.00			1.00		
		Admin Services Manager	1.00			1.00			1.00		
		Asst Director of Library Svcs	1.00			1.00			1.00		
		Dep Director of Library Svcs	2.00			2.00			2.00		
		Director of Library Services	1.00			1.00			1.00		
		Librarian	3.00			3.00			3.00		
		Librarian (Spvsing)	1.00			2.00			1.00		
		Library Associate	1.00			2.00			2.00		
		Library Branch Manager				1.00			1.00		
		Library Marktng & Comm Rel Off	1.00			1.00			1.00		
		Office Assistant II	1.00			1.00			1.00		
		Office Assistant III (C)	1.00			1.00					
		Office Coordinator (C)							1.00		
		DIVISION TOTAL	15.00	0.00		18.00	0.00		17.00	0.00	
	6316	Lbry-Operations									
		Courier	2.00			2.00			2.00		
		Librarian	3.00			4.00			4.00		
		Librarian (Spvsing)	2.00			2.00			2.00		
		Library Assistant	3.00			4.00			4.00		
		Library Assistant (Senior)	1.00			1.00			1.00		
		Library Associate	1.00			1.00			1.00		
		DIVISION TOTAL	12.00	0.00		14.00	0.00		14.00	0.00	
	6343	Lbry-John F. Kennedy									
		Librarian	3.00			3.00			3.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Aide	1.60			1.60			1.60		
		Library Assistant	2.50			2.50			2.50		
		Library Assistant (Senior)	1.00			1.00			1.00		
		Library Assistant (Spvsing)	1.00			1.00			1.00		
		Library Associate	3.00			3.00			3.00		
		DIVISION TOTAL	13.10	0.00		13.10	0.00		13.10	0.00	
	6344	Lbry-Springstowne									
		Librarian	2.00			2.00			2.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Aide	0.80			0.80			0.80		
		Library Assistant	1.50			1.50			1.50		
		Library Associate	1.00			1.00			1.00		
		DIVISION TOTAL	6.30	0.00		6.30	0.00		6.30	0.00	
	6361	Lbry-Suisun City Library									
		Librarian	1.00			1.00			1.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Aide	0.40			0.40			0.40		
		Library Assistant	2.50			2.50			2.50		
		Library Associate	3.00			4.00			4.00		
		DIVISION TOTAL	7.90	0.00		8.90	0.00		8.90	0.00	
	6362	Lbry-Fairfield/Suisun									
		Librarian	4.00			5.00			5.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Aide	1.60			1.60			1.60		
		Library Assistant	3.50			3.50			3.50		
		Library Assistant (Senior)	1.00			1.00			1.00		
		Library Assistant (Spvsing)	1.00			1.00			1.00		
		Library Associate	4.00			4.00			4.00		
		Library Branch Manager	1.00			1.00			1.00		
		DIVISION TOTAL	17.10	0.00		18.10	0.00		18.10	0.00	

County of Solano
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Position Allocation Report Summary *

			FY2024/25 ADOPTED BUDGET			FY2024/25 ADJUSTED THROUGH 04/29/2025			FY2025/26 RECOMMENDED/SUPPLEMENTAL		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
	6363	Lbry-Rio Vista									
		Librarian	1.00			1.00			1.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Aide	0.80			0.80			0.80		
		Library Assistant	2.00			2.00			2.00		
		Library Associate	1.00			1.00			1.00		
		DIVISION TOTAL	5.80	0.00		5.80	0.00		5.80	0.00	
	6364	Lbry-Fairfield Cordelia Lib									
		Librarian	2.00			2.00			2.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Aide	0.40			0.40			0.40		
		Library Assistant	2.50			2.50			2.50		
		Library Assistant (Senior)				1.00			1.00		
		Library Associate	3.00			3.00			3.00		
		DIVISION TOTAL	8.90	0.00		9.90	0.00		9.90	0.00	
	6365	Lbry-Dixon									
		Librarian	2.00			2.00			2.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Aide	0.40			0.40			0.40		
		Library Assistant	2.50			2.50			2.50		
		Library Associate	2.00			2.00			2.00		
		DIVISION TOTAL	7.90	0.00		7.90	0.00		7.90	0.00	
	6367	Lbry-Vacaville Library Service									
		Librarian	3.00								
		Librarian (Spvsing)	1.00								
		Library Aide	2.00								
		Library Assistant	3.50								
		Library Assistant (Senior)	1.00								
		Library Assistant (Spvsing)	1.00								
		Library Associate	3.00								
		Library Branch Manager	1.00								
		DIVISION TOTAL	15.50	0.00		0.00	0.00		0.00	0.00	
	6368	Lbry-Vcville Pub Lib-Townsquare									
		Librarian	2.00			3.00			3.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Aide	0.40			2.40			2.40		
		Library Assistant	2.50			5.00			5.00		
		Library Assistant (Spvsing)				1.00			1.00		
		Library Associate	3.00			4.00			4.00		
		DIVISION TOTAL	8.90	0.00		16.40	0.00		16.40	0.00	
		DEPARTMENT TOTAL	129.30	0.00		129.30	0.00		129.90	0.00	
6650		PROBATION DEPT									
	6651	Probation-Juvenile Hall Svcs									
		Administrative Secretary	1.00			1.00			1.00		
		Juvenile Correction Couns	46.00			47.00			47.00		
		Juvenile Correction Couns (Sr)	6.00			6.00			6.00		
		Juvenile Correction Couns Mgr	1.00			1.00			1.00		
		Juvenile Correction Couns (Spv)	5.00			5.00			5.00		
		Probation Services Manager	2.00			1.00			1.00		
		Social Services Worker	1.00			1.00			1.00		
		Super of Juv Detention Facility				1.00			1.00		
		Superintendent of Juv Detention Fac TBD	1.00								
		DIVISION TOTAL	63.00	0.00		63.00	0.00		63.00	0.00	

County of Solano
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			FY2024/25 ADOPTED BUDGET			FY2024/25 ADJUSTED THROUGH 04/29/2025			FY2025/26 RECOMMENDED/SUPPLEMENTAL		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
	6652	Probation-Administration Div									
		Accountant	1.00			1.00			1.00		
		Accounting Clerk III	1.00			1.00			1.00		
		Accounting Technician	2.00			2.00			3.00		
		Admin Services Manager	1.00			1.00			1.00		
		Administrative Secretary (C)	1.00			1.00			1.00		
		Asst Director of Probation	1.00			1.00			1.00		
		Clerical Operations Manager	1.00			1.00			1.00		
		Collections Officer	1.00			1.00					
		Director of Admin Services	1.00			1.00			1.00		
		Director of Probation	1.00			1.00			1.00		
		Legal Procedures Clerk (Senior)	1.00			1.00			1.00		
		Office Assistant III	1.00			1.00			1.00		
		Office Coordinator	2.00			2.00			2.00		
		Probation Division Chief	2.00			2.00			2.00		
		Probation Services Manager	1.00			1.00			1.00		
		Project Manager	1.00								
		Staff Analyst	2.00			2.00			2.00		
		Staff Analyst (Senior)	1.00			1.00			1.00		
		DIVISION TOTAL	22.00	0.00		21.00	0.00		21.00	0.00	
	6653	Probation-Adult									
		Clerical Operations Supv	2.00			2.00			2.00		
		Dep Probation Officer	45.50	1.00	9/30/2025	46.00	1.00	9/30/2026	46.00	1.00	9/30/2026
		Dep Probation Officer (Senior)	14.00			13.00			13.00		
		Dep Probation Officer (Spvsing)	13.00			12.00			12.00		
		Legal Procedures Clerk	11.50			11.50			11.50		
		Legal Procedures Clerk (Senior)	1.00			1.00			1.00		
		Mental Health Clinician (Lic)	1.00			1.00			1.00		
		Office Assistant II	2.00			2.00			2.00		
		Probation Services Manager	1.00			3.00			3.00		
		Probation Services Manager TBD	1.00								
		Project Manager	1.00			1.00			1.00		
		QA & Implementation Analyst	1.00			1.00			1.00		
		Social Services Supervisor				1.00			1.00		
		Social Services Supervisor TBD	1.00								
		Social Services Worker	3.00			3.00			3.00		
		Social Worker II	2.00			2.00			2.00		
		DIVISION TOTAL	100.00	1.00		99.50	1.00		99.50	1.00	
	6654	Probation-Juvenile									
		Clerical Operations Supv	1.00			1.00			1.00		
		Dep Probation Officer	13.00			12.50			12.50		
		Dep Probation Officer (Senior)	7.00	1.00	9/30/2025	8.00	1.00	9/30/2026	8.00	1.00	9/30/2026
		Dep Probation Officer (Spvsing)	3.00			4.00			4.00		
		Juvenile Correction Couns	3.00			2.00			2.00		
		Juvenile Correction Couns (Sr)	1.00			1.00			1.00		
		Juvenile Correction Couns (Spv)	1.00			1.00			1.00		
		Legal Procedures Clerk	6.00			6.00			6.00		
		Legal Procedures Clerk (Senior)	1.00			1.00			1.00		
		Office Assistant II	2.00			2.00			2.00		
		Probation Services Manager	1.00			1.00			1.00		
		Project Manager				1.00			1.00		
		QA & Implementation Analyst	1.00			1.00			1.00		
		Social Worker III	1.00			1.00			1.00		
		DIVISION TOTAL	41.00	1.00		42.50	1.00		42.50	1.00	
		DEPARTMENT TOTAL	226.00	2.00		226.00	2.00		226.00	2.00	
6530		PUBLIC DEFENDER DEPT									
	6531	Pub Dfndr-Operations									
		Chief Deputy Public Defender	3.00			3.00			3.00		
		Chief Public Defender Investig	1.00			1.00			1.00		
		Clerical Operations Manager	1.00			1.00			1.00		

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Position Allocation Report Summary *

			FY2024/25 ADOPTED BUDGET			FY2024/25 ADJUSTED THROUGH 04/29/2025			FY2025/26 RECOMMENDED/SUPPLEMENTAL		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Clerical Operations Supv	1.00			1.00			1.00		
		Dep Public Defender IV	29.00	1.00	6/30/2025	29.00	1.00	6/30/2026	29.00	1.00	6/30/2026
		Dep Public Defender V	5.00			5.00			5.00		
		Investigative Assistant	1.00			1.00			1.00		
		Legal Secretary	7.00			7.00			7.00		
		Legal Secretary (Senior)	3.00			3.00			3.00		
		Office Assistant II	4.00	1.00	6/30/2025	4.00	1.00	6/30/2026	4.00	1.00	6/30/2026
		Office Coordinator (C)	1.00			1.00			1.00		
		Process Server	1.00	1.00	6/30/2025	1.00	1.00	6/30/2026	1.00	1.00	6/30/2026
		Public Defender	1.00			1.00			1.00		
		Public Defender Investigator	6.00			6.00			6.00		
		Social Worker III	1.00			1.00			1.00		
		Staff Analyst	1.00			1.00			1.00		
		DIVISION TOTAL	66.00	3.00		66.00	3.00		66.00	3.00	
	6533	Pub Dfndr-BSCC-PDPP Grant			3/1/2025			6/30/2026			6/30/2026
		Dep Public Defender IV	2.00	2.00	3/1/2025	2.00	2.00	6/30/2026	2.00	2.00	6/30/2026
		DIVISION TOTAL	2.00	2.00		2.00	2.00		2.00	2.00	
	6534	Pub Dfndr-Realignment									
		Dep Public Defender IV	2.00			2.00			2.00		
		Legal Secretary	1.00			1.00			1.00		
		Paralegal	1.00			1.00			1.00		
		Social Services Worker	1.00			1.00			1.00		
		Social Worker III	1.00			1.00			1.00		
		DIVISION TOTAL	6.00	0.00		6.00	0.00		6.00	0.00	
6540	6541	PUBLIC DEFENDER - ALT DEFENDER									
		Chief Deputy Public Defender	1.00			1.00			1.00		
		Clerical Operations Supv	1.00			1.00			1.00		
		Dep Public Defender IV	10.00			10.00			10.00		
		Dep Public Defender V	2.00			2.00			2.00		
		Legal Secretary	2.75			2.75			2.75		
		Legal Secretary (Senior)	1.00			1.00			1.00		
		Office Assistant II	1.00	1.00	6/30/2025	1.00	1.00	6/30/2026	1.00	1.00	6/30/2026
		Paralegal	0.50			0.50			0.50		
		Process Server	1.00			1.00			1.00		
		Public Defender Investigator	2.00			2.00			2.00		
		Social Worker II	1.00			1.00					
		Social Worker III							1.00		
		DIVISION TOTAL	23.25	1.00		23.25	1.00		23.25	1.00	
		DEPARTMENT TOTAL	97.25	6.00		97.25	6.00		97.25	6.00	
1450	1451	RES MGMT - DELTA WATER ACT DIV									
		Hydro-Geological Analyst	1.00			1.00			1.00		
		Water & Nat Resources Prog Mgr	1.00			1.00			1.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00	
		DEPARTMENT TOTAL	2.00	0.00		2.00	0.00		2.00	0.00	
3010		RES MGMT-PUBLIC WORKS									
	3015	RMPW-Engineering Svcs									
		Civil Engineer	2.00			2.00			3.00		
		Civil Engineer (Senior)	3.00			3.00			3.00		
		County Surveyor	1.00			1.00			1.00		
		Engineer Assistant	1.00			1.00					
		Engineering Manager	1.00			1.00			1.00		
		Engineering Services Supv	2.00			2.00			2.00		
		Engineering Technician	6.00			6.00			7.00		
		Engineering Technician (Senior)	5.00			5.00			5.00		
		Public Works Maint Superintendent							1.00		
		Survey Party Chief	1.00			1.00			1.00		
		DIVISION TOTAL	22.00	0.00		22.00	0.00		24.00	0.00	

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			FY2024/25 ADOPTED BUDGET			FY2024/25 ADJUSTED THROUGH 04/29/2025			FY2025/26 RECOMMENDED/SUPPLEMENTAL		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
3016		RMPW-Operation Road Svcs									
		Office Coordinator	1.00			1.00			1.00		
		Public Works Maint Wkr (Lead)	1.00			1.00			1.00		
		Public Works Maint Wkr (Senior)	10.00			10.00			10.00		
		Public Works Maintenance Supv	5.00			5.00			5.00		
		Public Works Maintenance Wkr	28.00			28.00			28.00		
		Public Works Operations Mgr	1.00			1.00			1.00		
		DIVISION TOTAL	46.00	0.00		46.00	0.00		46.00	0.00	
3017		RMPW-Admin Svcs									
		Accountant	1.00			1.00			1.00		
		Accounting Technician	1.00			1.00			1.00		
		Admin Services Manager	1.00			1.00			1.00		
		Clerical Operations Supv	1.00			1.00			1.00		
		Office Assistant III	1.00			1.00			1.00		
		DIVISION TOTAL	5.00	0.00		5.00	0.00		5.00	0.00	
DEPARTMENT TOTAL			73.00	0.00		73.00	0.00		75.00	0.00	
2910	RESOURCE MANAGEMENT										
		2911 Res Mgmt - Direct									
		Accounting Technician	1.00			1.00			1.00		
		Asst Director Resources Mgmt	1.00			2.00			2.00		
		Director of Resources Mgmt	1.00			1.00			1.00		
		Office Assistant II	3.00			3.00			3.00		
		Office Coordinator	1.00			1.00			1.00		
		DIVISION TOTAL	7.00	0.00		8.00	0.00		8.00	0.00	
2912	Res Mgmt - Lan Use Adm	Administrative Secretary	1.00			1.00			1.00		
		Planner (Principal)	3.00			3.00			3.00		
		Planner (Senior)	2.00			2.00			2.00		
		Planner Associate	2.00			2.00			2.00		
		Planning Program Manager	1.00			1.00			1.00		
		Planning Technician	1.00			1.00			1.00		
		DIVISION TOTAL	10.00	0.00		10.00	0.00		10.00	0.00	
		2913	Res Mgmt - Int Wast Mgmt Plng	Planner Associate	1.00			1.00			1.00
Planner (Senior)	1.00					1.00			1.00		
DIVISION TOTAL	2.00			0.00		2.00	0.00		2.00	0.00	
2914	Res Mgmt - Lead-Base Paint Abatement	Staff Analyst	1.00	1.00	6/30/2025	1.00			1.00		
		DIVISION TOTAL	1.00	1.00		1.00	0.00		1.00	0.00	
2916	Res Mgmt - Building Inspection										
		Building Inspector (Senior)	1.00			1.00			1.00		
		Building Inspector II	2.00			2.00			2.00		
		Building Official	1.00			1.00			1.00		
		Building Permits Technician II	2.00	1.00	6/30/2025	2.00			2.00		
		Civil Engineer - Plan Check	1.00			1.00			1.00		
		Code Compliance Officer	3.00			3.00			3.00		
		DIVISION TOTAL	10.00	1.00		10.00	0.00		10.00	0.00	
2917	Res Mgmt - Health Svcs										
		Accounting Clerk II	1.00			1.00			1.00		
		Civil Engineer (Senior)	1.00			1.00			1.00		
		Environmental Health Mgr	1.00			1.00			1.00		
		Environmental Hlth Spec (Sr)	5.00			5.00			5.00		
		Environmental Hlth Spec (Sr) TBD*							1.00		
		Environmental Hlth Spec (Journ)	10.00			10.00			10.00		
		Environmental Hlth Spec (Journ) TBD							(1.00)		

County of Solano
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			FY2024/25 ADOPTED BUDGET			FY2024/25 ADJUSTED THROUGH 04/29/2025			FY2025/26 RECOMMENDED/SUPPLEMENTAL		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Environmental Hlth Supv	2.00			2.00			2.00		
		Geologist	1.00			1.00			1.00		
		Hazardous Material Spec (Spvng)				1.00			1.00		
		Hazardous Materials Spec (Sr)				6.00			6.00		
		DIVISION TOTAL	21.00	0.00		28.00	0.00		28.00	0.00	
		<i>*Reflects the reclassification of 1 FTE upon HR's review</i>									
	2918	Res Mgmt - Comp Haz Mat Insp									
		Hazardous Material Spec (Spvng)	1.00								
		Hazardous Materials Spec (Sr)	6.00								
		DIVISION TOTAL	7.00	0.00		0.00	0.00		0.00	0.00	
7000	7001	RES MGMT-PARKS & REC									
		Park Ranger	7.00			7.00			7.00		
		Park Ranger Supervisor	1.00			1.00			1.00		
		Parks Services Manager	1.00			1.00			1.00		
		DIVISION TOTAL	9.00	0.00		9.00	0.00		9.00	0.00	
DEPARTMENT TOTAL			67.00	2.00		68.00	0.00		68.00	0.00	
6550		SHERIFF'S OFFICE DEPT									
	2850	Sheriff-Animal Care Svcs									
		Animal Care Manager	1.00			1.00			1.00		
		Animal Care Outreach & Vol Coord	1.00			1.00			1.00		
		Animal Care Specialist	9.00	1.00	6/30/2025	9.00	1.00	6/30/2026	9.00	1.00	6/30/2026
		Animal Care Specialist (Lead)	1.00			1.00			1.00		
		Animal Care Supv & Vet Tech	1.00			1.00			1.00		
		Animal Control Officer	5.00			5.00			5.00		
		Animal Control Officer (Sr)	1.00			1.00			1.00		
		Clerical Operations Supv	1.00			1.00			1.00		
		Office Assistant II	4.00			4.00			4.00		
		Veterinary Technician (Reg)	5.00			5.00			5.00		
		DIVISION TOTAL	29.00	1.00		29.00	1.00		29.00	1.00	
	4050	Sheriff - Special Revenue Fund									
		Dep Sheriff	2.00			2.00			2.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00	
	6551	Sheriff-Support Services Div									
		Accountant	2.00			2.00			2.00		
		Accounting Supervisor	1.00			1.00			1.00		
		Accounting Technician	6.00			6.00			6.00		
		Admin Services Manager	1.00			1.00			1.00		
		Administrative Secretary	2.00			2.00			2.00		
		Administrative Secretary (C)	1.00			1.00			1.00		
		Clerical Operations Manager	1.00			1.00			1.00		
		Clerical Operations Supv	1.00			1.00			1.00		
		Dep Sheriff	5.00			5.00			5.00		
		Director of Admin Services	1.00			1.00			1.00		
		Legal Procedures Clerk	17.00			17.00			17.00		
		Legal Procedures Clerk (Senior)	3.00			3.00			3.00		
		Office Assistant II	2.00			2.00			2.00		
		Office Assistant III	1.00			1.00			1.00		
		Office Supervisor	3.00			3.00			3.00		
		Project Manager	1.00			1.00			1.00		
		Public Health Nurse Manager	1.00			1.00			1.00		
		Sergeant-Sheriff	2.00			2.00			2.00		
		Sheriff / Coroner / Pub Admin (E)	1.00			1.00			1.00		
		Staff Analyst	2.00			2.00			2.00		
		Staff Analyst (Senior)	1.00			1.00			1.00		
		Undersheriff	1.00			1.00			1.00		
		DIVISION TOTAL	56.00	0.00		56.00	0.00		56.00	0.00	

County of Solano
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			FY2024/25 ADOPTED BUDGET			FY2024/25 ADJUSTED THROUGH 04/29/2025			FY2025/26 RECOMMENDED/SUPPLEMENTAL				
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date		
6552	Sheriff-Custody Div	Building Trades Mechanic	3.00			4.00			4.00				
		Captain-Sheriff	1.00			1.00			1.00				
		Correctional Officer	236.00			236.00			233.00				
		Courier	1.00			1.00			1.00				
		Custody Lieutenant	4.00			4.00			4.00				
		Custody Sergeant	28.00	1.00	6/30/2025	29.00	2.00	6/30/2026	30.00	1.00	6/30/2026		
		Dep Sheriff	2.00			2.00			2.00				
		Facilities Operations Supv	1.00			1.00			1.00				
		Food Service Coordinator	1.00			1.00			1.00				
		Laundry Coordinator	1.00										
		Lieutenant-Sheriff	1.00			1.00			1.00				
		Mental Health Specialist II	2.00			2.00			2.00				
		Office Aide	1.00			1.00			1.00				
		Office Assistant II	1.00			1.00			1.00				
		Office Assistant III	1.00			1.00			1.00				
		Project Manager				1.00	1.00	3/31/2027	1.00	1.00	3/31/2027		
		Sherff Crim Just Prog Svcs Mgr	1.00			1.00			1.00				
		DIVISION TOTAL		285.00	1.00		287.00	3.00		285.00	2.00		
		6553	Sheriff - Field Operations Div	Captain-Sheriff	1.00			1.00			1.00		
				Coroner Forensic Technician	2.00			2.00			2.00		
Correctional Officer	9.00					9.00			9.00				
Dep Sheriff	103.00					103.00			103.00				
Evidence Technician	2.00					2.00			2.00				
Identification Bureau Spvsr	1.00					1.00			1.00				
Latent Fingerprint Examiner	2.00												
Latent Print Examiner I													
Latent Print Examiner II						2.00			2.00				
Lieutenant-Sheriff	6.00					6.00			6.00				
Office Assistant II	1.00					1.00			1.00				
Office Assistant III	2.00					2.00			2.00				
Sergeant-Sheriff	14.00					14.00			14.00				
Sheriff's Security Officer	24.00					24.00			24.00				
Sheriff's Security Officer (Sr)	3.00					3.00			3.00				
Sheriff's Services Technician	1.00					1.00			1.00				
DIVISION TOTAL				171.00	0.00		171.00	0.00		171.00	0.00		
6554	Sheriff - Emergency Services Div	Coordinator-Progrms / Emerg Svcs	1.00			1.00			1.00				
		Dispatch Center Manager	1.00			1.00			1.00				
		Emergency Services Manager	1.00			1.00			1.00				
		Emergency Services Technician	1.00			1.00			1.00				
		Emergency Svcs Coordinator II	2.00			2.00			2.00				
		Office Assistant II	1.00			1.00			1.00				
		Public Safety Dispatcher (Sr)	16.00			16.00			16.00				
		Public Safety Dispatcher Tech	1.00			1.00			1.00				
		Public Safety Dispatchr (Spvsg)	4.00			4.00			4.00				
		Sergeant-Sheriff	1.00			1.00			1.00				
		DIVISION TOTAL		29.00	0.00		29.00	0.00		29.00	0.00		
6555	Sheriff - Compliance Services Div	Captain-Sheriff	1.00			1.00			1.00				
		Correctional Officer	2.00			2.00			2.00				
		Custody Sergeant	1.00			1.00			1.00				
		Dep Sheriff	3.00			3.00			3.00				
		Lieutenant-Sheriff	1.00			1.00			1.00				
		Office Assistant II	1.00			1.00			1.00				
		Office Assistant III	1.00			1.00			1.00				
		Sergeant-Sheriff	4.00			4.00			4.00				
		DIVISION TOTAL		14.00	0.00		14.00	0.00		14.00	0.00		
DEPARTMENT TOTAL			586.00	2.00		588.00	4.00		586.00	3.00			

County of Solano
As of June 22, 2025
Position Allocation Report Summary *

			FY2024/25 ADOPTED BUDGET			FY2024/25 ADJUSTED THROUGH 04/29/2025			FY2025/26 RECOMMENDED/SUPPLEMENTAL		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
1300	1311	TREASURER-TAX COLLECTOR-CO CLK									
		TTCCC - Tax Collector									
		Accounting Clerk II	3.00			3.00			3.00		
		Accounting Clerk III	2.00			2.00			2.00		
		Accounting Technician	1.00			1.00			1.00		
		Asst Treasurer-Tax Col-Co Clrk	1.00			1.00			1.00		
		Collections Officer	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
	DIVISION TOTAL		9.00	0.00		9.00	0.00		9.00	0.00	
	1312	TTCCC - County Clerk									
		Accounting Clerk II	1.00			1.00			1.00		
		Accounting Supervisor	1.00			1.00			1.00		
		Office Assistant II							1.00		
	DIVISION TOTAL		2.00	0.00		2.00	0.00		3.00	0.00	
1350	TTCCC-TREASURER'S DEPT										
	Accountant	1.00			1.00			1.00			
	Accounting Clerk II	1.00			1.00			1.00			
	Investment Officer							1.00			
	Investment Officer TBD	1.00			1.00						
	Treasurer / Tax Col / Co Clk (E)	1.00			1.00			1.00			
	DIVISION TOTAL		4.00	0.00		4.00	0.00		4.00	0.00	
DEPARTMENT TOTAL			15.00	0.00		15.00	0.00		16.00	0.00	
5800	VETERANS SERVICES										
	Director of Veterans Services	1.00			1.00			1.00			
	Office Assistant II	1.00			1.00			1.00			
	Office Coordinator	1.00			1.00			1.00			
	Veterans' Benefits Couns (Sr)	1.00			1.00			1.00			
	Veterans' Benefits Counselor	4.00			4.00			4.00			
	DIVISION TOTAL		8.00	0.00		8.00	0.00		8.00	0.00	
DEPARTMENT TOTAL			8.00	0.00		8.00	0.00		8.00	0.00	
LIMITED TERM TOTAL:			70.00			72.50			69.50		
REGULAR FULL & PART TIME TOTAL:			3,206.70			3,211.70			3,215.00		
COUNTY TOTAL ALLOCATION:			3,276.70			3,284.20			3,284.50		

* Some allocated positions have future add/delete effective dates within the fiscal year.

Note: Some positions may have moved between departmental divisions resulting in a net change of zero within the department.