

BU 1738 - Electrical Vehicle Charging Stations Project
275 Beck Avenue, Fairfield

Project Funding Source

STA - CalTrans Earmark Fund	\$	250,000
⁽¹⁾ Estimate Additional Funding Need in FY2024/2025	\$	522,000
Total Project Funding		\$ 772,000

Project Budget (Conceptual Estimate)

Construction Cost	\$	495,250
Project Management	\$	60,000
Engineering and Design Fees	\$	95,000
Permits / Inspections	\$	11,300
Miscellaneous Expense (Advertising, Prints, Mailing, etc)	\$	6,800
Contingencies	\$	45,000
Escalation	\$	58,650
Project Budget		\$ 772,000

⁽¹⁾ Additonal funding to be requested in a future board item