



PUBLIC WORKS CAPITAL IMPROVEMENT PLAN

FY 2025/26 THROUGH FY 2030/31

Approved by the Board of Supervisors on November 4, 2025

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SOLANO COUNTY DEPARTMENT OF RESOURCE MANAGEMENT
PUBLIC WORKS CAPITAL IMPROVEMENT PLAN 2026
FY 2025-26 THROUGH FY 2030-31

Highlighted cells show amended projects due to SB 1

Street Name	Project Limits	Length (miles)	Costs (000s)	Unfunded (000s)	Funding Source	Useful Life Min - Max	Description	FY Yr
FY 25-26								
CONSTRUCTION PROJECTS								
Benicia/Southhampton Radio Tower Building	Panorama Drive, Benicia		\$700		IT Department Grant		Construct radio control building	25-26
Rio Vista Yard Garage Facilities	Rio Vista Corporation Yard		\$2,100		Road Fund, PFF		Replace existing garage & storage buildings	25-26
HSIP 11 Pedestrian Safety Improvement	Various locations		\$391		HSIP		Install crosswalk, curb ramps, flashing beacon	25-26
On-Call Dead Tree Removal	Various locations		\$250		Road Fund		Remove hazardous dead trees	25-26
On-Call Guardrail	Various locations		\$250		Road Fund		Guardrail repair	25-26
On-Call Lighting	Various locations		\$75		Road Fund, CSLD, Grants		Lighting repairs & conversions	25-26
Vallejo Area Sidewalk Improvements Phase 1	Various locations	0.40	\$900		SB1, Road Fund, Agency	20-30	Sidewalk & roadway improvements	25-26
SUBTOTAL		0.40	\$4,666	\$0				
RIGHT OF WAY ACQUISITION								
North County Corporation Yard	Dixon/Vacaville Area		\$750		Road Fund		Corporation yard for Operations	25-26
Gibson Canyon Road Safety Improvement	Fruitvale Road - .04 mi N/Pamela Lane	2.25	\$120		SB1, Road Fund	50-100	Right of way acquisition	25-26
Putah Creek Road	500' E/Winters Road Bridge - 9,820' E/Boyce Road	3.02	\$60		SB1, Road Fund	50-100	Right of way acquisition	25-26
SUBTOTAL		5.27	\$930	\$0				
OVERLAY BY CONTRACT								
English Hill Road	Cantelow Road - Peaceful Glen Road	1.30	\$566		SB1, Road Fund	15-20	Pavement overlay	25-26
Hay Road	Meridian Road - Lewis Road	0.83	\$650		SB1, Road Fund	15-20	Pavement overlay, widen	25-26
Lewis Road	Fry Road - 0.35 Miles North of Hawkins Road	1.82	\$1,426		SB1, Road Fund	15-20	Pavement overlay, widen	25-26
Pleasants Valley	Vaca Valley Road - Mix Canyon Road	1.87	\$746		SB1, Road Fund	15-20	Pavement overlay	25-26
SUBTOTAL		5.82	\$3,387	\$0				
TOTAL COST FY 25-26		11.49	\$8,983	\$0				

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FY 26-27								
CONSTRUCTION PROJECTS								
Benicia Road Phase 2	Beach St (VJO C/L) - Starr Ave	0.21	\$2,400		SB1, Road Fund, ATP	20-30	Road diet, sidewalks, transit improvements	26-27
Gibson Canyon Road	Fruitvale Road - Farrell Road	0.77	\$1,800		SB1, Road Fund	15-20	Pavement overlay, widen, curve improvement	26-27
HSIP 11 Curve Safety Improvements	Various locations		\$848		HSIP		Install signs, beacons, delineators	26-27
HSIP 11 Intersection Improvements	Various locations		\$1,415		HSIP		Install st lights & surface friction, restripe	26-27
HSIP 11 Guardrail & Pavement Friction	Various locations		\$1,980		HSIP		Intall guardrail & high friction treatment	26-27
Lake Solano Paving Improvements	Lake Solano Park		\$1,600		ARPA		Overlay	26-27
Lyon Road	Cherry Glen Road - Fairfield C/L	1.88	\$1,800	\$1,800	SB1, HSIP, Unfunded	15-20	Shoulder widen, curve improvement	26-27
Peterson Road Lane Striping	Peterson Road, Travis Air Force Base		\$200	\$200	Road Fund, Unfunded		Stripe truck lane into TAFB delivery gate	26-27
SUBTOTAL		2.86	\$12,043	\$2,000				
RIGHT OF WAY ACQUISITION								
Porter - Midway Intersection Improvement	Intersection with Railroad	0.10	\$10		SB1, Road Fund	50-100	Right of way acquisition	26-27
Dixon Ave West	Meridian Road North - Jahn Road	1.03	\$50		SB1, Road Fund	50-100	Right of way acquisition	26-27
Williams Road	Suisun Valley Road - End	1.25	\$100		SB1, Road Fund	50-100	Right of way acquisition	26-27
SUBTOTAL		2.38	\$160	\$0				
BRIDGE & CULVERT CONSTRUCTION								
Bunker Station Rd Bridge at Hass Slough	South of Maine Prairie Road	0.20	\$1,200	\$1,200	SB1, Fed HBP, Unfunded	80-100	Rehabilitate bridge	26-27
Culvert Replacement 2026-27	Various locations	0.20	\$250		SB1, Road Fund	50-100	Replace deficient culverts by Ops	26-27
Stevenson Bridge Road Bridge (2Year)	Putah Creek Road - Creeksedge Rd (Yolo County)	0.40	\$10,500		Fed HBP, Yolo Co., Road Fund		Retrofit deficient bridge	26-27
SUBTOTAL		0.80	\$11,950	\$1,200				
OVERLAY BY CONTRACT								
Sievers Road	Stevenson Bridge Road - Currey Road	1.70	\$740	\$740	SB1, Road Fund, Unfunded	15-20	Pavement overlay, widen	26-27
Vaca Valley Road	Pleasants Valley Road to 5077' E/Pleasants Valley Road	0.96	\$557	\$557	SB1, Road Fund, Unfunded	15-20	Pavement overlay, widen	26-27
Vaca Valley Road	5077' E/Pleasants Valley Road to Vacaville C/L	0.12	\$70	\$70	SB1, Road Fund, Unfunded	15-20	Pavement overlay	26-27
SUBTOTAL		2.78	\$1,366	\$1,366				
CHIP SEALS BY OPERATIONS								
Allendale Road	I-505 - Meridian Road North	1.43	\$68		SB1, Road Fund	10-10	Operations to chip seal	26-27
Branscombe Road	End - SR 12	0.52	\$26		SB1, Road Fund	10-10	Operations to chip seal	26-27
Bryant Road	Leisure Town Road - Meridian Road North	1.00	\$47		SB1, Road Fund	10-10	Operations to chip seal	26-27
Bulkley Road	Maxwell Road - Tremont Road	1.47	\$84		SB1, Road Fund	10-10	Operations to chip seal	26-27
Central Way	Cordelia Road - Fairfield C/L	0.26	\$21		SB1, Road Fund	10-10	Operations to chip seal	26-27
Chicorp Lane	South End - 0.2 Miles North of Holdener	0.51	\$22		SB1, Road Fund	10-10	Operations to chip seal	26-27
Collinsville Road	Dinklespiel Road - Birds Landing Road	0.60	\$28		SB1, Road Fund	10-10	Operations to chip seal	26-27
Cordelia Road	Thomasson Lane - Hale Ranch Road at FF C/L	0.93	\$62		SB1, Road Fund	10-10	Operations to chip seal	26-27
Dixon Avenue East	Dixon C/L - Robben Road	1.35	\$70		SB1, Road Fund	10-10	Operations to chip seal	26-27
Doyle Lane	Dixon C/L - End	0.19	\$5		SB1, Road Fund	10-10	Operations to chip seal	26-27
Emigh Road	Currie Road - Anderson Road	0.20	\$9		SB1, Road Fund	10-10	Operations to chip seal	26-27
Fry Road	Vacaville C/L - Meridian Road	0.43	\$33		SB1, Road Fund	10-10	Operations to chip seal	26-27
Fry Road	500 Ft West of SPRR - 500 Ft East of SPRR	0.19	\$19		SB1, Road Fund	10-10	Operations to chip seal	26-27
Goodyear Road	Benicia C/L - End	4.60	\$262		SB1, Road Fund	10-10	Operations to chip seal	26-27

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Street Name	Project Limits	Length (miles)	Costs (000s)	Unfunded (000s)	Funding Source	Useful Life Min - Max	Description	FY Yr
FY 26-27 CONTINUED								
CHIP SEALS BY OPERATIONS								
Hawkins Road	Fox Road - Pitt School Road	1.99	\$151		SB1, Road Fund	10-10	Operations to chip seal	26-27
Hawkins Road	0.50 Miles East of Leisure Town Road - Meridian Road	0.53	\$40		SB1, Road Fund	10-10	Operations to chip seal	26-27
Holdener Road	A Street - Lewis Road	0.50	\$28		SB1, Road Fund	10-10	Operations to chip seal	26-27
Joslin Lane	End - Steiger Hill Road	0.73	\$28		SB1, Road Fund	10-10	Operations to chip seal	26-27
Joslin Lane	Steiger Hill Road - End	0.04	\$2		SB1, Road Fund	10-10	Operations to chip seal	26-27
Lake Herman Road	Svar Entrance - 1.6 Miles E/Vallejo C/L	1.30	\$99		SB1, Road Fund	10-10	Operations to chip seal	26-27
Mankas Corner Road	Suisun Valley Road - 2863' East of Suisun Valley Road	0.54	\$49		SB1, Road Fund	10-10	Operations to chip seal	26-27
Mankas Corner Road	Ledgewood Road - Abernathy Road	0.79	\$45		SB1, Road Fund	10-10	Operations to chip seal	26-27
McCrory Road	North Gate Road - Meridian Road	0.97	\$55		SB1, Road Fund	10-10	Operations to chip seal	26-27
Meridian Road	Fry Road - South A Street	0.41	\$35		SB1, Road Fund	10-10	Operations to chip seal	26-27
Pierce Lane	Goodyear Road - 0.18 Miles E/Goodyear Road	0.18	\$8		SB1, Road Fund	10-10	Operations to chip seal	26-27
Pitt School Road	Hawkins Road - Dixon C/L	5.00	\$379		SB1, Road Fund	10-10	Operations to chip seal	26-27
Pleasants Valley Road	Putah Creek Road - Yolo County Line	0.90	\$85		SB1, Road Fund	10-10	Operations to chip seal	26-27
Putah Creek Road	500 Feet E/Winters Road Bridge - Boyce Road	1.16	\$60		SB1, Road Fund	10-10	Operations to chip seal	26-27
Putah Creek Road	Pleasants Valley Road - Olive School Lane	2.03	\$115		SB1, Road Fund	10-10	Operations to chip seal	26-27
Ramsey Road	City of Fairfield - Bridgeport Road	2.28	\$162		SB1, Road Fund	10-10	Operations to chip seal	26-27
Serenity Hills Road	End - Gibson Canyon Road	1.19	\$68		SB1, Road Fund	10-10	Operations to chip seal	26-27
Sievers Road	Halley Road - Stevenson Bridge Road	3.76	\$285		SB1, Road Fund	10-10	Operations to chip seal	26-27
Sparling Lane	Kidwell Road - North End	0.66	\$53		SB1, Road Fund	10-10	Operations to chip seal	26-27
SUBTOTAL		38.64	\$2,502	\$0				
CONSTRUCTION EQUIPMENT								
Motor Grader			\$475		SB1, Road Fund	6-10	Replaces unit: 452 (2012)	26-27
Backhoe			\$285		SB1, Road Fund	6-10	Replaces units: 613 (2013)	26-27
(3) Dump Truck - 2 axle			\$600		SB1, Road Fund	6-10	Replaces unit: 406, 416, 426 (2016)	26-27
Aerial Boom Truck			\$200		SB1, Road Fund	6-10	Replaces unit: 415 (2015)	26-27
Herbicide Application Truck			\$200		SB1, Road Fund	6-10	Replaces units: 486 (2016)	26-27
Brush Truck			\$175		SB1, Road Fund	6-10	Replaces units: 422 (2012)	26-27
SUBTOTAL		0.00	\$1,935	\$0				
CORPORATION YARD FACILITIES MAJOR MAINTENANCE								
Corporation Yard Minor Repairs			\$50		Road Fund		Building repairs	26-27
To be determined			\$100	\$100	Unfunded			26-27
SUBTOTAL		0.00	\$150	\$100				
TOTAL COST FY 26-27								
		47.46	\$30,106	\$4,666				

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Street Name	Project Limits	Length (miles)	Costs (000s)	Unfunded (000s)	Funding Source	Useful Life Min - Max	Description	FY Yr
FY 27-28								
CONSTRUCTION PROJECTS								
Patwino Park Access Improvement	Patwino Park		\$300		SLT		Road, parking	27-28
Dixon Avenue West	Meridian Road North - Jahn Road	1.03	\$462	\$462	SB1, Road Fund, HSIP, Unfunded	15-20	Shoulder widening	27-28
HSIP 12 Guardrail	Various locations		\$581		SB1, Road Fund, HSIP		Install guardrail	27-28
HSIP 12 Lighting & Speed Warning	Various locations		\$948		SB1, Road Fund, HSIP		Install lighting & speed indicators	27-28
HSIP 12 Signs	Various locations		\$1,314		SB1, Road Fund, HSIP		Install signs and delineators	27-28
HSIP 12 Tremont Road	Sparling Lane - Old Davis Road	1.94	\$1,499		SB1, Road Fund, HSIP		Widen, overlay, and restripe	27-28
HSIP 12 Unsignalized Intersections	Various locations		\$526		SB1, Road Fund, HSIP		Install/upgrade signs, install flashing beacons	27-28
Mankas Corner Road Intersection Improvement	Mankas Corner Road @ Ledgewood Road	0.40	\$1,800	\$1,800	SB1, Road Fund, HSIP, Unfunded	20-30	Improve intersection, widen	27-28
On-call Guardrail Repairs	Various locations		\$300		SB1, Road Fund, Insurance	15-20	Guardrail Repair	27-28
Pitt School - Porter Crossing Improvements	Pitt School Road @ Porter Road	0.20	\$250	\$250	SB1, Road Fund, Unfunded	10-15	Striping, lighting, signage, crossing arm, micro	27-28
Suisun Valley Road - Farm to Market Phase 4	Fairfield C/L - Rockville	0.47	\$2,500	\$1,750	ZOB, SB1, Rd Fund, FTM, Unfunded	15-20	Bike and pedestrian improvements	27-28
Vallejo Area Sidewalk Improvements Phase 2	Various Locations		\$1,800	\$500	SB1, Road Fund, Agency, Unfunded	20-30	Sidewalk & roadway improvements	27-28
Solano 360 Mobility Hub Phase 1	Solano County Fairgrounds at Sage Street		\$3,200		OBAG 3, TDA	50-60	Parking, bus hub, sidewalks, lighting, fencing	27-28
SUBTOTAL		4.04	\$15,480	\$4,762				
BRIDGE & CULVERT CONSTRUCTION								
Culvert Repair Project	Cantelow Road & Pleasants Valley Road	0.10	\$1,000		SB1, Road Fund	50-100	Culvert rehabilitation	27-28
SUBTOTAL		0.10	\$1,000	\$0				
RIGHT OF WAY ACQUISITION								
McCormack Road Phase 3	SR113 - 1 mile east of SR 113	1.00	\$150		SB1, Road Fund	50-100	Right of way acquisition	27-28
SUBTOTAL		1.00	\$150	\$0				
OVERLAY BY CONTRACT								
Cordelia Road	Fairfield C/L - Suisun C/L	0.67	\$361	\$361	SB1, Rd Fund, YSAQMD, HSIP, Unfun	15-20	Pavement overlay, widen	27-28
Pleasants Valley Road	Cherry Glen Road - Foothill Drive	1.81	\$919	\$919	SB1, Road Fund, Unfunded	15-20	Pavement overlay, widen	27-28
Suisun Valley Road	0.45 mi north of Mankas Corner Road - Napa County Line	2.05	\$743	\$743	SB1, Road Fund, Unfunded	15-20	Pavement overlay	27-28
Tremont Road	Old Davis Road - Yolo County Line/Mace Blvd.	3.49	\$2,734	\$2,734	SB1, Road Fund, Unfunded	15-20	Pavement overlay, widen	27-28
Williams	Suisun Valley Road - End	1.25	\$1,100	\$1,100	SB1, Road Fund, Unfunded	15-20	Reconstruct and widen	27-28
SUBTOTAL		9.27	\$5,856	\$5,856				
MICROSURFACING								
A Street	Water Street - Holdener Road	0.34	\$18		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Amaral Court	End - Rockville Road	0.15	\$8		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Aspen Court	Magazine Street - End	0.05	\$2		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Auld Court	Rockville Road - End	0.05	\$2		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
B Street	Water Street - Holdener Road	0.34	\$18		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
California Pacific Road	Elmira Road - 1400 Feet North of Elmira Road	0.27	\$12		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Banning Way	Benicia Road - Orchard Avenue	0.32	\$16		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Belmont Avenue	Ridge Avenue - Glen Cove Road	0.30	\$14		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Brae Court	End - Glen Cove Road	0.14	\$8		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Bush Avenue	Ridge Avenue - Glen Cove Road	0.22	\$12		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
California Pacific Road	Elmira Road - Byrnes Road	0.52	\$26		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Caliguri Canyon Road	Gibson Canyon Road - End	0.20	\$11		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Calle Del Caballo	Via Vicquero - Via Palo Linda	0.29	\$23		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Carrot Lane	Glen Cove Road - Ridge Avenue	0.33	\$15		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Carrot Lane	Gilcrest Avenue - Ridge Avenue	0.09	\$4		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Cavalier Court	End - Walnut Drive	0.12	\$10		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Cerrada Azul	End - Paseo Arboles	0.03	\$2		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Cerrada Cielo	End - Paseo Arboles	0.09	\$7		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Cherry Court	End - Via Palo Linda	0.09	\$7		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Deleu Drive	Green Valley Road - End	0.36	\$19		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Demello Lane	Midway Road at Vacaville C/L - End	0.41	\$11		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Edinburg Court	End - Glencannon Drive	0.14	\$10		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Elmira Road	Vacaville C/L - South A Street	0.10	\$10		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
First Street	Vaca Street - End	0.10	\$4		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Forbes Court	Serenity Hills Road - End	0.10	\$5		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Fulton Avenue	Vallejo C/L - Glen Cove Road	0.40	\$25		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Gentile Lane	Midway Road at Vacaville C/L - End	0.34	\$15		SB1, Road Fund	6-8	Microsurface seal by contract	27-28

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FY 27-28 CONTINUED								
MICROSURFACING								
Glencannon Drive	Rockville Road - Tartan Way	0.97	\$79		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Green Acres Court	Green Acres Lane - End	0.11	\$6		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Green Acres Lane	Green Valley Road - End	0.12	\$6		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Green Valley Road Ped Path	Fairfield C/L - Rockville Road	1.50	\$27		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Heather Court	Tartan Way - End	0.06	\$4		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Hillsview Drive	End - Solar Hills Drive	0.22	\$12		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Laurel Street	Vallejo C/L - Vallejo C/L	0.06	\$4		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Lewis Avenue	Vallejo C/L - Glen Cove Road	0.61	\$33		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Magazine Street	Aspen Court - Vallejo C/L (Glen Cove Rd)	0.09	\$7		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Magazine Street	0.14 Miles E/Gilcrest Ave - End	0.05	\$4		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
McCreedy Court	Glencannon Drive - End	0.24	\$17		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
McGregor Court	End - Glencannon Drive	0.21	\$15		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Paseo Arboles	Via Palo Linda - Rockville Road	0.41	\$37		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Peach Court	End - Via Palo Linda	0.08	\$6		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Renida Street	End - Warren Avenue	0.06	\$3		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Solar Hills Drive	End - Rustic Lane	0.20	\$11		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Solar Hills Drive	2000' West of Gibson Canyon Road - Gibson Canyon Road	0.38	\$27		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
South A Street	Meridian Road - Elmira Road	0.47	\$42		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
St Andrews Court	End - McCreedy Court	0.21	\$15		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Suisun Pkwy Ped Path	FF C/L near I-80 - FF C/L near Suisun Creek	1.70	\$38		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Syne Court	End - Rockville Road	0.05	\$4		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Tavor Avenue	Homeacres Avenue - Benicia Road	0.56	\$30		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Twin Sisters Road	2.06 Miles W/Suisun Valley Road - Suisun Valley Road	2.07	\$70		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Vaca Street	California Pacific Road - First Street	0.07	\$3		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Via Pajaro	Via Vicquero - Paseo Arboles	0.09	\$7		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Via Palo Linda	End - Green Valley Road	0.77	\$69		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Via Vicquero	Via Palo Linda - Calle Del Caballo	0.15	\$12		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Walnut Drive	South End - Via Palo Linda	0.10	\$9		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Walnut Drive	Via Palo Linda - North End	0.19	\$17		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Warren Avenue	Taylor Avenue - Vallejo C/L	0.14	\$6		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
West Chiles Road	End - Yolo County Line	0.19	\$13		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Nut Tree Airport	Nut Tree Airport		\$100		Airport enterprise fund		Microsurface seal by contract	27-28
SUBTOTAL		18.02	\$1,052	\$0				

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FY 27-28 CONTINUED								
CHIP SEALS BY OPERATIONS								
Bartlett Road	Bunker Station Road - Norton Road	0.77	\$33		SB1, Road Fund	10-10	Operations to chip seal	27-28
Beach Drive	584 Feet Easterly of 2nd Street - 0.378 South of Beach Access	0.38	\$27		SB1, Road Fund	10-10	Operations to chip seal	27-28
Brown Valley Road	Vacaville C/L - Cantelow Road	0.82	\$62		SB1, Road Fund	10-10	Operations to chip seal	27-28
Crampton Lane	3145 ft W/Leisure Town Road - Leisure Town Road	0.07	\$2		SB1, Road Fund	10-10	Operations to chip seal	27-28
English Hills Road	Peaceful Glen Road - North End at Cul De Sac	1.35	\$77		SB1, Road Fund	10-10	Operations to chip seal	27-28
Leisure Town Road	2 Miles N/Midway Road - Allendale Road	0.82	\$58		SB1, Road Fund	10-10	Operations to chip seal	27-28
Leisure Town Road	Midway Road - 2 Miles N/Midway Road	2.00	\$104		SB1, Road Fund	10-10	Operations to chip seal	27-28
Liberty Island Road	End @ Future Cul De Sac - King Road	6.02	\$314		SB1, Road Fund	10-10	Operations to chip seal	27-28
Lynch Road	McGary Road - End	0.09	\$5		SB1, Road Fund	10-10	Operations to chip seal	27-28
Maine Prairie Road	Bridge - Norton Road	2.51	\$125		SB1, Road Fund	10-10	Operations to chip seal	27-28
McGary Road	Vallejo C/L - Fairfield C/L	1.62	\$108		SB1, Road Fund	10-10	Operations to chip seal	27-28
Meridian Road North	Allendale Road - Sweeney Road	1.00	\$57		SB1, Road Fund	10-10	Operations to chip seal	27-28
Norton Road	Bartlett Road - Maine Prairie Road	0.98	\$51		SB1, Road Fund	10-10	Operations to chip seal	27-28
Peaceful Glen Road	English Hills Road - 2490 Feet E/Olivas Lane	0.91	\$52		SB1, Road Fund	10-10	Operations to chip seal	27-28
Porter Road	Midway Road - Pitt School Road	0.93	\$57		SB1, Road Fund	10-10	Operations to chip seal	27-28
Rockville Road	Green Valley Road - Suisun Valley Road	2.68	\$254		SB1, Road Fund	10-10	Operations to chip seal	27-28
Rockville Road	Abernathy Road - Fairfield C/L	1.03	\$78		SB1, Road Fund	10-10	Operations to chip seal	27-28
Serpa Lane	End of Pavement - Dixon Avenue West	0.53	\$30		SB1, Road Fund	10-10	Operations to chip seal	27-28
Suisun Parkway	FF C/L Near Suisun Creek - FF C/L Near Abernathy Road	1.70	\$137		SB1, Road Fund	10-10	Operations to chip seal	27-28
Suisun Parkway	FF C/L Near Abernathy Road - FF C/L Near Suisun Creek	1.70	\$137		SB1, Road Fund	10-10	Operations to chip seal	27-28
Vaughn Road	Pedrick Road - Robben Road	2.03	\$154		SB1, Road Fund	10-10	Operations to chip seal	27-28
SUBTOTAL		29.94	\$1,922	\$0				
CONSTRUCTION EQUIPMENT								
(2) Transfer Truck/Trailer			\$600		SB1, Road Fund	6-10	Replaces units: 367, 377 (2017)	27-28
Motor Grader			\$475		SB1, Road Fund	6-10	Replaces units: 453 (2013)	27-28
Backhoe			\$285		SB1, Road Fund	6-10	Replaces units: 603 (2013)	27-28
Compact Track Loader			\$150		SB1, Road Fund	6-10	Additional equipment	27-28
Bituminous Dispenser			\$50		SB1, Road Fund	6-10	Replaces units: 854 (2014)	27-28
(2) Emulsion Sprayers			\$50		SB1, Road Fund	6-10	Replaces units: 357, 358 (2014)	27-28
Asphalt Roller			\$85		SB1, Road Fund	6-10	Replaces units: 392 (2012)	27-28
Forklift			\$75		SB1, Road Fund	6-10	Replaces unit: 104 (1987)	27-28
(2) Variable Message Boards			\$70		SB1, Road Fund	6-10	Additional equipment	27-28
SUBTOTAL		0.00	\$1,840	\$0				
CORPORATION YARD FACILITIES MAJOR MAINTENANCE								
Corporation Yard Minor Repairs			\$50		Road Fund		Building repairs	27-28
SUBTOTAL		0.00	\$50	\$0				
TOTAL COST FY 27-28		62.37	\$27,350	\$10,619				

SOLANO COUNTY DEPARTMENT OF RESOURCE MANAGEMENT
PUBLIC WORKS CAPITAL IMPROVEMENT PLAN 2026
FY 2025-26 THROUGH FY 2030-31

Highlighted cells show amended projects due to SB 1

Street Name	Project Limits	Length (miles)	Costs (000s)	Unfunded (000s)	Funding Source	Useful Life Min - Max	Description	FY Yr
FY 28-29								
CONSTRUCTION PROJECTS								
Benicia Road Phase 3	Homeacres Lane to Rollingwood Drive	1.50	\$2,500	\$2,500	SB1, Road Fund, Unfunded	20-30	Complete streets improvements	28-29
Cantelow-Gibson Intersection Improvements	Cantelow Road @ Gibson Canyon Road	0.50	\$2,000	\$2,000	SB1, Road Fund, ZOB, Unfunded	15-20	Roadway & intersection widening	28-29
Countywide Striping Project	Various locations	140.0	\$2,500	\$1,500	SB1, HSIP, Unfunded, SS4A	10-15	Thermoplastic striping	28-29
Lewis/Weber Intersection Improvements	Lewis Road @ Weber Road	0.10	\$1,500	\$1,500	SB1, Road Fund, Unfunded	15-20	Intersection Improvements	28-29
Maple Road	Vacaville C/L - End	0.50	\$1,000	\$1,000	SB1, Road Fund, Unfunded	15-20	Reconstruct and pave road	28-29
Porter - Midway Intersection Improvement	Porter Road @ Midway Road	0.20	\$1,000	\$1,000	SB1, Sec 130 RR Funds, Unfunded	15-20	Intersection improvements	28-29
Signalization Modernization Project	Various locations	0.40	\$1,000	\$1,000	SB1, Road Fund, FED, Unfunded	15-20	Upgrade signals to new standard	28-29
SUBTOTAL		143.20	\$11,500	\$10,500				
RIGHT OF WAY ACQUISITION								
Blue Ridge Road	Gates Canyon Road - Mix Canyon Road	2.50	\$85		SB1, Road Fund	50-100	Right of way acquisition	28-29
Meridian Road North	Dixon Ave West - Allendale Road	0.45	\$45		SB1, Road Fund	50-100	Right of way acquisition	28-29
Olmo Road	Kidwell Road - Tremont Road	0.86	\$50		SB1, Road Fund	50-100	Right of way acquisition	28-29
Peabody Road	Vacaville C/L - Fairfield C/L	0.46	\$17		SB1, Road Fund	50-100	Right of way acquisition	28-29
SUBTOTAL		4.27	\$197	\$0				
BRIDGE & CULVERT CONSTRUCTION								
Culvert Replacement 2028-29	Various locations	0.20	\$250		SB1, Road Fund	50-100	Replace deficient culverts by Ops	28-29
Halley & Sweeney Culvert Replacements	Halley Road & Sweeney Road	0.20	\$1,000	\$1,000	SB1, Road Fund, Unfunded	50-100	Culvert replacement	28-29
Maine Prairie Rd Bridge @ Ulatis Creek (2Yr)		0.10	\$4,000		HBP		Replace deficient bridge	28-29
SUBTOTAL		0.50	\$5,250	\$1,000				
OVERLAY BY CONTRACT								
Allendale Road	Timm Road - Hartley Road @ I-505	1.38	\$1,081	\$1,081	SB1, Rd Fund, YSAQMD, HSIP, Unfun	15-20	Pavement overlay, widen	28-29
Dixon Avenue West	Meridian Road North - Jahn Road	1.03	\$807	\$807	SB1, Road Fund, Unfunded	15-20	Pavement overlay, widen	28-29
Green Valley Road	Fairfield C/L - Rockville Road	1.45	\$1,136	\$1,136	SB1, Road Fund, Unfunded	15-20	Pavement overlay, widen	28-29
Kilkenny Road	Vacaville C/L - Byrnes Road	0.30	\$176	\$176	SB1, Road Fund, Unfunded	15-20	Pavement overlay, widen	28-29
Mix Canyon Road	Blue Ridge Road - 3.75 miles east of Blue Ridge Road	3.75	\$1,088	\$1,088	SB1, Road Fund, Unfunded	15-20	Pavement overlay	28-29
Nunes Road	O'Day Road - Dixon Avenue West	1.76	\$1,206	\$1,206	SB1, Road Fund, Unfunded	15-20	Pavement overlay, widen	28-29
O'Day Road	Vacaville C/L - Nunes Road	0.65	\$446	\$446	SB1, Road Fund, Unfunded	15-20	Pavement overlay, widen	28-29
Poplar Road	Vaca C/L 0.15 E/Leisure Town Road - End	0.75	\$551	\$551	SB1, Road Fund, Unfunded	15-20	Pavement overlay, widen	28-29
Putah Creek Road	Boyce Road - 9,820 feet east of Boyce Road	1.86	\$1,457	\$1,457	SB1, Road Fund, Unfunded	15-20	Pavement overlay, widen	28-29
SUBTOTAL		12.93	\$7,947	\$7,947				
MICROSURFACING								
Various Roads		15.00	\$810		SB1, Road Fund	6-8	Microsurface seal by contract	28-29
SUBTOTAL		15.00	\$810	\$0				

SOLANO COUNTY DEPARTMENT OF RESOURCE MANAGEMENT
PUBLIC WORKS CAPITAL IMPROVEMENT PLAN 2026
FY 2025-26 THROUGH FY 2030-31

Highlighted cells show amended projects due to SB 1

Street Name	Project Limits	Length (miles)	Costs (000s)	Unfunded (000s)	Funding Source	Useful Life Min - Max	Description	FY Yr
FY 28-29 CONTINUED								
CHIP SEALS BY OPERATIONS								
Batavia Road	Weber Road - Midway Road	1.00	\$47		SB1, Road Fund	10-10	Operations to chip seal	28-29
Birdslanding Road	Begin Paved Road - Sac. Northern R.R. Crossing	0.53	\$18		SB1, Road Fund	10-10	Operations to chip seal	28-29
Bulkley Road	0.75 Miles N/Thomsen Road - Hackman Road	0.74	\$42		SB1, Road Fund	10-10	Operations to chip seal	28-29
Bulkley Road	King Road - Midway Road	0.97	\$60		SB1, Road Fund	10-10	Operations to chip seal	28-29
Campbell Road	1.0 Miles S/Putah Creek Road - Stevenson Bridge Road	1.90	\$63		SB1, Road Fund	10-10	Operations to chip seal	28-29
Casey Road	SR 113 - Pedrick Road	1.02	\$48		SB1, Road Fund	10-10	Operations to chip seal	28-29
Chadbourne Road	0.634 Miles S/Fairfield C/L	0.63	\$30		SB1, Road Fund	10-10	Operations to chip seal	28-29
Clement Road	Midway Road - Udell Road	1.24	\$47		SB1, Road Fund	10-10	Operations to chip seal	28-29
Collinsville Road	1.417 Miles N/Talbert Lane - Dinklespiel Road	0.83	\$43		SB1, Road Fund	10-10	Operations to chip seal	28-29
Cook Lane	1656 feet south of SR 113 - 882 feet south of SR 113	0.15	\$7		SB1, Road Fund	10-10	Operations to chip seal	28-29
Creed Road	Goose Haven Road - SR 113	1.98	\$94		SB1, Road Fund	10-10	Operations to chip seal	28-29
Creed Road	Branscombe Road - Denverton Road	2.06	\$78		SB1, Road Fund	10-10	Operations to chip seal	28-29
Elizabeth Road	Midway Road - Meridian Road	1.27	\$45		SB1, Road Fund	10-10	Operations to chip seal	28-29
Emigh Road	Industrial Road (Pvt Road) - Montezuma Hills Road	1.48	\$77		SB1, Road Fund	10-10	Operations to chip seal	28-29
Flannery Road	0.4 Miles E/Robinson Road - Canright Road	0.10	\$4		SB1, Road Fund	10-10	Operations to chip seal	28-29
Griffin Lane	End - Meridian Road	0.61	\$26		SB1, Road Fund	10-10	Operations to chip seal	28-29
Hackman Road	Robben Road - Sikes Road	1.97	\$112		SB1, Road Fund	10-10	Operations to chip seal	28-29
Hastings Road	SR 113 - Salem Road	0.50	\$24		SB1, Road Fund	10-10	Operations to chip seal	28-29
Kobert Court	Kobert Road - End	0.14	\$8		SB1, Road Fund	10-10	Operations to chip seal	28-29
Kobert Road	Tubbs Road - Sweeney Road	0.76	\$50		SB1, Road Fund	10-10	Operations to chip seal	28-29
Little Honker Bay Road	1.63 Miles E/Shiloh Road - Olsen Road	0.90	\$43		SB1, Road Fund	10-10	Operations to chip seal	28-29
Locke Road	Midway Road at Vacaville C/L - Store Road	1.86	\$97		SB1, Road Fund	10-10	Operations to chip seal	28-29
Midway Road	Leisure Town Road - Vacaville C/L at Meridian Road	1.00	\$47		SB1, Road Fund	10-10	Operations to chip seal	28-29
Midway Road	UPRR Crossing - SR 113	2.51	\$131		SB1, Road Fund	10-10	Operations to chip seal	28-29
Midway Road	Pedrick Road - Bulkley Road	5.53	\$288		SB1, Road Fund	10-10	Operations to chip seal	28-29
Oakwood Drive	End - Rockville Road	0.37	\$14		SB1, Road Fund	10-10	Operations to chip seal	28-29
Paddon Road	Midway Road at Vacaville C/L - Udell Road	1.23	\$52		SB1, Road Fund	10-10	Operations to chip seal	28-29
Peterson Road	Suisun C/L 2640 W/TAFB - Suisun C/L 1320 W/TAFB	0.25	\$24		SB1, Road Fund	10-10	Operations to chip seal	28-29
Putah Creek Road	9,820 E/Boyce Road - Martinez Lane	3.82	\$272		SB1, Road Fund	10-10	Operations to chip seal	28-29
Putman Road	Midway Road - Udell Road	1.24	\$53		SB1, Road Fund	10-10	Operations to chip seal	28-29
Quinn Road	Leisure Town Road - Vacaville C/L at Meridian Road	0.17	\$13		SB1, Road Fund	10-10	Operations to chip seal	28-29
Radio Station Road	0.60 Miles E/Robben Road - 1.57 Miles E/Robben Road	0.97	\$51		SB1, Road Fund	10-10	Operations to chip seal	28-29
Schroeder Road	I-80 - 1.52 Miles N/I-80	1.52	\$72		SB1, Road Fund	10-10	Operations to chip seal	28-29
Steiger Hill Road	Gibson Canyon Road - Joslin Lane	1.10	\$47		SB1, Road Fund	10-10	Operations to chip seal	28-29
Suisun Valley Road	Ledgewood Road - 0.45 Miles N/Mankas Corner Road	1.61	\$137		SB1, Road Fund	10-10	Operations to chip seal	28-29
Thissel Road	0.5 Miles W/Schroeder Road - Schroeder Road	0.50	\$21		SB1, Road Fund	10-10	Operations to chip seal	28-29
Tremont Road (Old)	Pedrick Road N/I-80 - End at I-80	0.43	\$20		SB1, Road Fund	10-10	Operations to chip seal	28-29
Weber Road	Vacaville C/L E/I-80 - Vacaville C/L at Byrnes Road	0.17	\$10		SB1, Road Fund	10-10	Operations to chip seal	28-29
Yolano Road	Mills Road - Midway Road	0.57	\$22		SB1, Road Fund	10-10	Operations to chip seal	28-29
SUBTOTAL		45.63	\$2,337	\$0				
CONSTRUCTION EQUIPMENT								
(3) Mowers			\$550		SB1, Road Fund	6-10	Replaces units: 078 (2018), 586, 596 (2016)	28-29
Motor Grader			\$500		SB1, Road Fund	6-10	Replaces units: 454 (2014)	28-29
Loader			\$320		SB1, Road Fund	6-10	Replaces units: 707 (2017)	28-29
Excavator			\$175		SB1, Road Fund	6-10	Replaces unit: 346 (2016)	28-29
Compact Track Loader			\$150		SB1, Road Fund	6-10	Replaces units: 717 (2017)	28-29
SUBTOTAL		0.00	\$1,695	\$0				
CORPORATION YARD FACILITIES MAJOR MAINTENANCE								
Fairfield Corporation Yard Renovation			\$10,000	\$10,000	Road Fund, PFF		Building renovation/replacement	28-29
SUBTOTAL		0.00	\$10,000	\$10,000				
TOTAL COST FY 28-29		221.53	\$39,737	\$29,447				

SOLANO COUNTY DEPARTMENT OF RESOURCE MANAGEMENT
PUBLIC WORKS CAPITAL IMPROVEMENT PLAN 2026
FY 2025-26 THROUGH FY 2030-31

Highlighted cells show amended projects due to SB 1

Street Name	Project Limits	Length (miles)	Costs (000s)	Unfunded (000s)	Funding Source	Useful Life Min - Max	Description	FY Yr
FY 29-30								
CONSTRUCTION PROJECTS								
Pedestrian Paths Phase 1	English Hills Road & Suisun Valley Road	2.00	\$1,000	\$1,000	TDA, YSAQMD, Unfunded		Install Class I separated paths	29-30
Mankas Corner Road	Abernathy Road - Ledgewood Road	0.79	\$2,000	\$2,000	SB1, Road Fund		Realign roadway and curve	29-30
Vallejo Area Sidewalk Improvements Phase 3	Various Locations	0.40	\$1,800		SB1, Road Fund, Vallejo, TDA	20-30	Sidewalk replacements	29-30
SUBTOTAL		3.19	\$4,800	\$3,000				
RIGHT OF WAY ACQUISITION								
Oakwood Drive	End - Rockville Road	0.37	\$50		SB1, Road Fund	50-100	Right of way acquisition	29-30
SUBTOTAL		0.37	\$50	\$0				
BRIDGE & CULVERT CONSTRUCTION								
Culvert Replacement 2029-30	Various locations		\$200		SB1, Road Fund	50-100	Replace deficient culverts by Ops	29-30
Culvert Extension Project	Demello Road & Gentle Road		\$200		SB1, Road Fund	50-100	Extend culverts & widen approaches	29-30
Lopes Road Culvert Replacement	Lopes Road @ 680		\$400	\$400	SB1, Road Fund, Unfunded	50-100	Replace deficient culvert	29-30
Pleasants Valley Culvert Replacement	Two locations		\$1,500	\$1,500	SB1, Road Fund, Unfunded	50-100	Culvert replacements	29-30
Pleasants Valley Road Bridge @ Pleasants Creek	Thurber Bridge	0.20	\$1,500	\$1,500	SB1, Road Fund, Unfunded	80-100	Rehabilitate bridge	29-30
SUBTOTAL		0.20	\$3,800	\$3,400				
OVERLAY BY CONTRACT								
Gates Canyon Road	End (Solano/Napa County Line) - 3.47 miles west of PVR	1.30	\$424	\$424	SB1, Road Fund, Unfunded	15-20	Pavement overlay	29-30
Mason Road	End - Green Valley Road	1.32	\$383	\$383	SB1, Road Fund, Unfunded	15-20	Pavement overlay	29-30
Meridian Road North	Dixon Ave West - Allendale Road	0.45	\$196	\$196	SB1, Road Fund, Unfunded	15-20	Pavement overlay	29-30
Midway Road	Timm Road - Vacaville C/L	0.50	\$290	\$290	SB1, Road Fund, Unfunded	15-20	Pavement overlay	29-30
Mix Canyon Road	Blue Ridge Road - 3.75 miles east of Blue Ridge Road	3.75	\$1,088	\$1,088	SB1, Road Fund, Unfunded	15-20	Pavement overlay	29-30
Pedrick Road	Main Prairie Road - Casey Road	4.29	\$3,361	\$3,361	SB1, Road Fund, Unfunded	15-20	Pavement overlay, widen	29-30
SUBTOTAL		11.61	\$5,741	\$5,741				
RUBBERIZED CHIP SEAL W/MICROSURFACING BY CONTRACT								
Various Roads		15.00	\$250	\$250	SB1, Road Fund, Unfunded	10-15	Rubberized chip/micro by contract	29-30
SUBTOTAL		15.00	\$250	\$250				
CHIP SEALS BY OPERATIONS								
Various Roads		20.00	\$1,138		SB1, Road Fund	10-10	Operations to chip seal	29-30
SUBTOTAL		20.00	\$1,138	\$0				
CONSTRUCTION EQUIPMENT								
Motor Grader			\$500		SB1, Road Fund	6-10	Replaces units: 478 (2018)	29-30
Backhoe			\$290		SB1, Road Fund	6-10	Replaces unit: 619 (2019)	29-30
Water Truck			\$200		SB1, Road Fund	6-10	Replaces unit: 429 (2019)	29-30
Skip Loader			\$175		SB1, Road Fund	6-10	Replaces unit: 708 (2018)	29-30
Wood Chipper			\$130		SB1, Road Fund	6-10	Replaces unit: 362 (2019)	29-30
ATV			\$40		SB1, Road Fund	6-10	Replaces units: 719 (2018)	29-30
SUBTOTAL		0.00	\$1,335	\$0				
CORPORATION YARD FACILITIES MAJOR MAINTENANCE								
Decommission Vacaville Corporation Yard			\$500		Road Fund		Prepare yard for decommissioning	29-30
North County Supply/Equipment Yard		0.00	\$500		Road Fund		Building improvements	29-30
SUBTOTAL		0.00	\$1,000	\$0				
TOTAL COST FY 29-30		50.37	\$18,113	\$12,391				

SOLANO COUNTY DEPARTMENT OF RESOURCE MANAGEMENT
PUBLIC WORKS CAPITAL IMPROVEMENT PLAN 2026
FY 2025-26 THROUGH FY 2030-31

Highlighted cells show amended projects due to SB 1

Street Name	Project Limits	Length (miles)	Costs (000s)	Unfunded (000s)	Funding Source	Useful Life Min - Max	Description	FY Yr
FY 30-31								
CONSTRUCTION PROJECTS								
Creed Road	Denverton Road - Goosehaven Road	3.70	\$6,000	\$6,000	Road Fund, Unfunded		FDR gravel road	30-31
Creed Rd South Entrance Improvements	Creed Road, Travis Air Force Base		\$4,000	\$4,000	Road Fund, Fed, Unfunded		Public road emergency access	30-31
McCune Road	Tubbs Road - 0.5 mile east of Tubbs Road	0.50	\$350	\$350	SB1, Road Fund, Unfunded	50-100	Reconstruct gravel road	30-31
Olmo Road	Kidwell Road - Tremont Road	1.86	\$4,000	\$4,000	SB1, Road Fund, Unfunded	50-100	New roadway connector	30-31
Rail Crossing Improvements	Old Davis Road, Fry Road & Elmira Road	0.30	\$2,000	\$2,000	Unfunded		Bike & safety improvements	30-31
SUBTOTAL		6.36	\$16,350	\$16,350				
RIGHT OF WAY ACQUISITION								
Timm Road	Cantelow Road - 1264 northeast of Peaceful Glen Road	1.76	\$20		SB1, Road Fund	50-100	Right of way acquisition	30-31
SUBTOTAL		1.76	\$20	\$0				
OVERLAY BY CONTRACT								
Azevedo Road	SR 12 - Canright Road	0.50	\$269	\$269	SB1, Road Fund, Unfunded	15-20	Pavement overlay, widen	30-31
Main Prairie Road	SR 113 - Bridge	0.55	\$219	\$219	SB1, Road Fund, Unfunded	15-20	Pavement overlay	30-31
Pleasants Valley Road	Cantelow Road - Putah Creek Road	5.18	\$3,000	\$3,000	SB1, Road Fund, Unfunded	15-20	Pavement overlay, slope repairs	30-31
Pleasants Valley Road	Foothill Drive - Vaca Valley Road	1.31	\$522	\$522	SB1, Road Fund, Unfunded	15-20	Pavement overlay	30-31
Timm Road	Cantelow Road - 1264 northeast of Peaceful Glen Road	1.76	\$1,379	\$1,379	SB1, Road Fund, Unfunded	15-20	Pavement overlay, widen	30-31
SUBTOTAL		9.30	\$5,390	\$5,390				
CHIP SEALS BY OPERATIONS								
Various Roads		20.00	\$1,138		SB1, Road Fund	10-10	Operations to chip seal	30-31
SUBTOTAL		20.00	\$1,138	\$0				
MICROSURFACING								
Various Roads		20.00	\$840		SB1, Road Fund	6-8	Microsurface seal by Operations	30-31
SUBTOTAL		20.00	\$840	\$0				
CONSTRUCTION EQUIPMENT								
(2) Mowers			\$400		SB1, Road Fund	6-10	Replaces unit: 068, 312	30-31
Transport Truck			\$200		SB1, Road Fund	6-10	Replaces unit: 369	30-31
(3) Water Trailers			\$45		SB1, Road Fund	6-10	Replaces unit: 418, 419, 420	30-31
Transport Trailer			\$75		SB1, Road Fund	6-10	Replaces unit: 529	30-31
SUBTOTAL		0.00	\$720	\$0				
CORPORATION YARD FACILITIES MAJOR MAINTENANCE								
Misc maintenance			\$100		Road Fund			30-31
SUBTOTAL		0.00	\$100	\$0				
TOTAL COST FY 30-31		57.42	\$24,557	\$21,740				

Highlighted cells show amended projects due to SB 1

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