

**FIFTH AMENDMENT TO
COUNTY OF SOLANO STANDARD CONTRACT 2007-309**

This FIFTH AMENDMENT to COUNTY OF SOLANO STANDARD CONTRACT 2007-309 ("**Fifth Amendment**") is entered into as of the 27th day of March, 2012, between the County of Solano, a political subdivision of the State of California, for the benefit of First 5 Solano Children and Families Commission ("**Commission**"), and The Interfaith Council of Solano County/Heather House Homeless Shelter ("**Contractor**").

WHEREAS, the parties entered into that certain County of Solano Standard Contract known as contract 2007-309 ("**Agreement**"), as amended by that certain First Amendment to County of Solano Standard Contract 2007-309 dated the October 12, 2007 ("**First Amendment**"), as further amended by that certain Second Amendment to the County of Solano Standard Contract 2007-309 dated April 29, 2009 ("**Second Amendment**"), as further amended by that certain Third Amendment to the County of Solano Contract 2007-309 dated June 22, 2010 ("**Third Amendment**", as further amended by that certain Fourth Amendment to the County of Solano Contract 2007-309 dated September 1, 2011 ("**Fourth Amendment**" and together with the Agreement, the First Amendment, the Second Amendment and the Third Amendment, the "**Original Agreement**"), for Contractor to provide homeless shelter services;

WHEREAS, Commission and Contractor desire to expand the Scope of Work in the Original Agreement to provide additional housing resources to assist homeless families to transition to permanent housing.

NOW THEREFORE, Commission and Contractor agree to amend the Original Agreement as follows:

A. Section 3 of the Original Agreement is replaced in its entirety to read as follows:

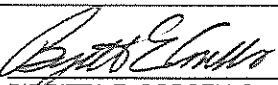
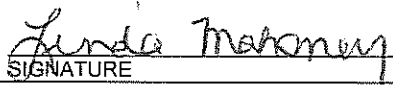
The maximum amount of this Contract is up to \$191,605 for the term of the Contract, up to \$15,805 for Year 1 (7/1/2007-6/30/2008), up to \$19,549 for Year 2 (7/1/2008-6/30/2009), up to \$26,713 for Year 3 (7/1/2009-6/30/2010), up to \$27,514 for Year 4 (7/1/2010-6/30/2011), up to \$102,024 for Year 5 (7/1/2011-6/30/2012).

B. Exhibit A [Scope of Work] to the Original Agreement is amended for Year 5, which is attached to and incorporated into this Fifth Amendment as Exhibit A-5.

C. Exhibit B [Budget] to the Original Agreement is amended for Year 5, which is attached to and incorporated into this Fifth Amendment as Exhibit B-1-E.

D. Except as expressly set forth in this Fifth Amendment, the terms and conditions of the Original Agreement shall remain unchanged and continue in full force and effect.

IN WITNESS WHEREOF, the parties have executed this Fifth Amendment as of the day and year first written above.

CONTRACTOR			COUNTY OF SOLANO	
The Interfaith Council of Solano County CONTRACTOR'S NAME			 3/27/12 BIRGITTA E. CORSELLO DATED	
 2 mar 2012 SIGNATURE DATED			SOLANO COUNTY ADMINISTRATOR TITLE	
Linda Mahoney, Executive Director PRINTED NAME AND TITLE			Approved as to Content:  16 Mar 12 DEPARTMENT HEAD OR DESIGNEE DATED	
724 Ohio Street ADDRESS			Approved as to Form:  3-19-12 DEPUTY COUNTY COUNSEL DATED	
Fairfield CITY	CA STATE	94533 ZIP CODE	601 Texas Street, Suite 210 Fairfield, CA 94533	

**FIRST 5 SOLANO CHILDREN AND FAMILIES COMMISSION
YEAR 5 (July 1, 2011-June 30, 2012)-Scope of Work/Logic Model**

Measure	Data Source(s)	Tracking
Supporting Activity Review the Solano Youth Connection applications from other shelters to establish eligibility for rental assistance funds; and distribute funds.		
Children's Development 4. A minimum of 6 children 0-5 of parents in CalWORKS will increase socialization and interaction skills	▪ Case notes ▪ Parent interviews	Service Target 6 children
4.1. 50% of children (zero to 5) served whose parents are enrolled in CalWORKs will increase socialization and interaction skills, as reported by their parents.		Outcome Target 50%
		Impact Target 3 children
Other Services 5. A minimum of 140 transportation vouchers and/or passes will be provided to pregnant women or families with children 0-5	▪ Transportation log	Service Target 140 vouchers

**FIRST 5 SOLANO CHILDREN AND FAMILIES COMMISSION
YEAR 5 (July 1, 2011-June 30, 2012)-Scope of Work/Logic Model**

IFSI: 2007-309 Interfaith Council of Solano County – Heather Homeless Shelter | IFSI 2011/2012

PROGRAM DESCRIPTION AND OVERVIEW: The mission of Heather House is to provide a safe and supported environment allowing families to concentrate on the pursuit of employment, permanent housing, life skills and other referrals and resources in order to become stable.

EXPECTED OUTCOME 1: All families have access to support systems and community services July 2011-June 2012

Measure	Data Source(s)	Tracking
Emergency Housing and Case Management		
1. A minimum of 24 families (pregnant women or women with children 0-5) will be provided emergency shelter and case management services	- Shelter bed count records - Case plan, case notes - Follow-up interviews, Pre/Post Test	Service Target 24 families
1.1. 50% of families served (pregnant women or parents with children 0-5) will move from In-Crisis (homeless) to Stable (permanent housing) and remain there for at least 90 days		Outcome Target 50%
		Impact Target 12 families
Transitional Housing and Case Management		
2. A minimum of 7 families (pregnant women or women with children 0-5) will be provided with case management while staying in the shelter	- Case plan and notes - Case plan follow-up	Service Target 7 families
2.1. 75% of families who receive case management services at the shelter will demonstrate adherence to their service plans		Outcome Target 75%
		Impact Target 5 families
3. Provide one-time financial assistance to families with children ages 0-5 who are transitioning from homeless to permanent housing with rental assistance of up to \$1,000. Solano County homeless shelter clients with children ages 0-5 at Heather House, Opportunity House and Christian Help Center are eligible.	Collect and report aggregate data quarterly on the number of families served, location, agency, and basic needs assistance funds expended.	Service Target TDB As many families within remaining timeframe
3.1. Coordinate with Opportunity House and Christian Help Center Shelters to identify families with children ages 0-5 that are ready to transition to permanent housing and are in need of rental assistance.		

Exhibit B-1-E

Grantee: The Interfaith Council of Solano County
Program: Heather House Homeless Shelter
Duration: July 1, 2011 - June 30, 2012 (Year 5)

Line Item	FTE	First 5 Solano	Other Sources	TOTAL
<u>Personnel</u>				
Case Manager	0.3	3,996	5,155	9,151
Case Manager	0.3	3,995	5,156	9,151
Shelter Attendant	0.3	4,866	13,035	17,901
Shelter Attendant	0.5	4,365	9,025	13,390
Executive Director	0.1	1,000	17,204	18,204
Benefits		3,137	8,264	11,401
Subtotal Personnel		21,359	57,839	79,198
<u>Operating Expenses</u>				
Rent & Utilities		630	6,617	7,247
Insurance		3,360	14,640	18,000
Office Supplies & Materials		40	310	350
Telephone/Communications		110	766	876
Postage/Mailing		20	155	175
Transportation Vouchers		250	0	250
Transitional Housing		67,500	0	67,500
Subtotal Operating Expenses		71,910	22,488	94,398
<u>Indirect Costs</u>				
Administration		8,755	4,276	13,031
Subtotal Indirect		8,755	4,276	13,031
Grand Total Expenses		\$102,024	\$84,603	\$186,627