

**Nut Tree Airport  
Runway, Taxiway, and Wind Cone Electrical Improvements, Design and  
Disadvantaged Business Enterprise FY2025-2027 Project (BU 9013)**

**Summary of Project Budget and Expense**

**Project Funding Source**

Federal Aviation Administration (FAA): Airport Infrastructure Grant (AIG)	\$	223,895
FAA: Airport Improvement Program (AIP) - Entitlement	\$	150,000
FAA: AIP - Discretionary	\$	53,605
Caltrans Matching Grant	\$	10,180
Airport Match	\$	12,320
<b>Total Project Funding</b>	<b>\$</b>	<b>450,000</b>

**Project Budget**

Project Management	\$	410,000
Disadvantaged Business Enterprise	\$	23,750
Soft Costs / Other	\$	16,250
<b>Total Project Budget</b>	<b>\$</b>	<b>450,000</b>