

**FIRST AMENDMENT TO STANDARD CONTRACT BETWEEN
COUNTY OF SOLANO and LEGAL SERVICES OF NORTHERN CALIFORNIA**

This First Amendment ("First Amendment") is entered into as of the 27th day of February 2024, between the COUNTY OF SOLANO, a political subdivision of the State of California ("County") and LEGAL SERVICES OF NORTHERN CALIFORNIA ("Contractor").

1. Recitals

A. The parties entered into a contract dated December 1, 2023 (the "Contract"), in which Contractor agreed to provide Legal Services.

B. The County now needs to amend the budget for Fiscal Year 2023/2024.

C. This First Amendment represents an increase of \$78,806.

D. The parties agree to amend the Contract as set forth below.

2. Agreement.

A. Amount of Contract.

Section 3 is deleted in its entirety and replaced with: The maximum amount of this Contract is \$263,697.

B. Budget.

Exhibit B-1 is deleted in its entirety and replaced with the Budget attached incorporated into this First Amendment as Exhibit B-2.

3. Effectiveness of Contract.

Except as set forth in this First Amendment, all other terms and conditions specified in the Contract remain in full force and effect.

COUNTY OF SOLANO, a Political
Subdivision of the State of California

LEGAL SERVICES OF NORTHERN CA

By: _____
Bill Emlen
County Administrator

By: Jennifer Anders-Gable  03/11/2024 02:00 PM
EDT
Jennifer Anders-Gable
Regional Counsel

APPROVED AS TO FORM

By: Megan Callaway  03/12/2024 06:15 PM
EDT
Deputy County Counsel

**EXHIBIT B-2
 BUDGET DETAIL**

Contractor: Legal Services of Northern California				
Funding Description: Older Adults' Recovery & Resilience Fund-Home &Community Based Services (OARR-HCBS)				
Program/Service Type: Senior Legal Services				
CFDA No.: SGF				
A. BUDGETED COSTS				
Cost Category		CASH	IN-KIND	TOTAL
I. Personnel and Volunteers:				
<u>Title</u>	<u>Annual Wages</u>	<u>FTE</u>		
Legal Grad	\$ 68,484	0.5841	\$ 40,000	\$ 40,000
Managing Attorney - SM	91,440	0.4053	37,060	37,060
Attorney	68,485	0.5841	40,000	40,000
Office Manager - AG	77,976	0.4489	35,000	35,000
Support Staff - LB	41,004	0.2927	12,000	12,000
Regional Counselor -JAG	11,662	0.8575	10,000	10,000
Summer Law Clerk (Stipend)			4,000	4,000
Summer Law Clerk (Stipend)			4,000	4,000
Sub-Total			\$ 182,060	\$ 182,060
Payroll Taxes	Tax Rate: 8.63%		15,021	15,021
Employee Benefits	Benefit Rate: 14.88%		25,900	25,900
Sub-Total Personnel			\$ 222,981	\$ 222,981
Total Personnel			\$ 222,981	\$ 222,981
II. Operating Costs				
Staff Travel - In State (mileage, lodging, per diem and other travel costs)			\$ 5,000	\$ 5,000
Staff Travel - Out of State (mileage, lodging, per diem and other travel costs)			2,500	2,500
Accounting and Financial Services			\$ 9,244	\$ 9,244
Total Operating Costs			\$ 16,744	\$ 16,744
A. TOTAL DIRECT COSTS			\$ 239,725	\$ 239,725
B. TOTAL INDIRECT COSTS	IC Rate: 10.00%		\$ 23,972	\$ 23,972
TOTAL COSTS - CASH & IN-KIND			\$ 263,697	\$ 263,697
B. BUDGETED FUNDING				
Funding Category		CASH	IN-KIND	TOTAL
State Funding		\$ 263,697		\$ 263,697
TOTAL FUNDING - CASH & IN-KIND		\$ 263,697	\$ -	\$ 263,697