

Health & Social Services Security Camera Upgrades (BU 1705)  
275 Beck Avenue, Fairfield, CA 94533

Summary of Project Budget and Expenses

**Project Funding Source**

Capital Renewal Reserve Fund FY2020/21	\$	585,000
Accumulated Capital Overlay Fund FY2024/25	\$	220,000
Total Project Funding		<b>\$ 805,000</b>

**Project Budget**

Construction Cost	\$	459,143
Project Management	\$	125,857
Engineering and Design Fees	\$	161,300
Permits / Inspections	\$	5,000
Contingencies	\$	53,700
Total Project Budget		<b>\$ 805,000</b>