

FY 25-26 Modified Budget Template

COUNTY NAME: Solano County

PROGRAM: Automobile Insurance Fraud Program

Salary by Position	Total \$ for line item	# of Positions	FTE
Supervising Attorneys			
Attorneys	\$ 91,677	1	0.4
Supervising Investigators			
Investigators (Sworn)	\$ 72,904	1	0.5
Investigators (Non-Sworn)			
Investigative Assistants			
Forensic Accountant/Auditor			
Support Staff Supervisor			
Paralegal/Analyst/Legal Assistant/etc.			
Clerical Staff			
Student Assistants			
Over Time: Investigators			
Over Time: Other Staff			
Salary by Position, other (auto-generated) *Do not use			
Salary Total	\$ 164,581	2	0.90

Benefits	\$ 53,533		
-----------------	-----------	--	--

Personnel Services Total	\$ 218,114
---------------------------------	------------

FY 25-26 Modified Budget Template

COUNTY NAME: Solano County

PROGRAM: Automobile Insurance Fraud Program

Operating Expenses, General	Total \$ for line item
Grant Indirect Costs - 10% method; plan must be on file and made available to CDI upon request (<i>choose only 1 indirect cost method</i>)	
Grant Indirect Costs - 5% method; plan must be on file and made available to CDI upon request (<i>choose only 1 indirect cost method</i>)	
Outreach	
Audit	
Forensic Accounting Services	
Transcription Services, Interpreter Services, Records Requests	
Expert Consultant Fees	
Witness Fees/Litigation Fees	
Undercover Operation Expenses	
Office Supplies	
Office Space/Facility Fees	
IT Services	
Communications (<i>phone, etc.</i>)	
Membership Dues/Publications	
Operating Expenses, General, other (<i>auto-generated</i>) *Do not use	
Operating Expenses, General Sub-Total	\$ -

Operating Expenses, Travel and Training	Total \$ for line item
Travel - In CA (Include costs such as hotel, airfare, and rental car associated with investigation and/or training. <i>In narrative identify purpose, number of staff, and % billed to program and other source of funding if less than 100%</i>).	
<i>Narrative:</i>	
Travel - Out of CA (Include costs such as hotel, airfare, and rental car for out of state travel associated with investigation and/or training. <i>In narrative identify state, purpose, number of staff, and % billed to program and other source of funding if less than 100%</i>).	
<i>Narrative:</i>	
Training - In CA (Include registration fees. <i>In narrative identify purpose, number of staff, and % billed to program and other source of funding if less than 100%</i>).	
<i>Narrative:</i>	
Training - Out of CA (Include registration fees. <i>In narrative identify state, purpose, number of staff, and % billed to program and other source of funding if less than 100%</i>).	
<i>Narrative:</i>	
Operating Expenses, Travel and Training, other (auto-generated) <i>*Do not use</i>	
<i>Narrative:</i>	
Sub-Total	\$ -
Operating Expense Total (General + Detailed + Travel & Training)	\$ -

FY 25-26 Modified Budget Template

COUNTY NAME: Solano County

PROGRAM: Automobile Insurance Fraud Program

Equipment	Total \$ for line item	% Billed to Program
Computers (provide justification and % billed to each program in narrative)		
<i>Narrative:</i>		
Printers/Scanners (provide justification and % billed to each program in narrative)		
<i>Narrative:</i>		
Vehicles (provide justification and % billed to each program in narrative)		
<i>Narrative:</i>		
Vehicle Code 3 Equipment (provide number and % billed to each program in narrative)		
<i>Narrative:</i>		
Equipment, other (auto-generated) *Do not use without speaking to LAU first		
<i>Narrative:</i>		
Equipment Total	\$ -	

Program Budget Total	\$ 218,114
-----------------------------	-------------------