RESOLUTION NO. 2024-202

RESOLUTION OF THE SOLANO COUNTY BOARD OF SUPERVISORS ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2025/26 FUNDED BY THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

Whereas, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

Whereas, SB 1 includes accountability and transparency provisions, with reporting requirements each fiscal year, to ensure the residents of Solano County are updated on the status and funding of projects in the community; and

Whereas, Solano County must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

Whereas, Solano County must prioritize maintenance and safety in selecting the list of projects to receive RMRA funding; and

Whereas, Solano County used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meets the community's priorities for transportation investment; and

Whereas, Solano County will receive an estimated \$9,773,000 in RMRA funding in FY2025/26; and

Whereas, receiving RMRA funding will enable Solano County to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

Whereas, the SB 1 project list in Solano County's Public Works Capital Improvement Plan (Exhibit A) provides an overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety and complete streets, while considering cutting-edge technology, materials and practices.

Resolved, the Solano County Board of Supervisors affirms that the proposed SB 1 projects in the Capital Improvement Plan (Exhibit A) will be funded in-part or solely by Road Maintenance and Rehabilitation Account revenues for FY2025/26.

Passed and adopted by the Solano County Board of Supervisors at its regular meeting on December 3, 2024 by the following vote:

AYES: SUPERVISORS <u>Hannigan, Brown, Williams, Vasquez, and Chair Mashburn</u>

NOES: SUPERVISORS <u>None</u>

EXCUSED: SUPERVISORS None

MITCH H. MASHBURN, Chair Solano County Board of Supervisors

ATTEST:

BILL EMLEN, Clerk Board of Supervisors

Alicia Draves, Chief Deputy Clerk

Exhibit A
SBI PROJECT LIST FOR FY 2025-26 RMRA FUNDING
PUBLIC WORKS CAPITAL IMPROVEMENT PLAN 2025

| | | Length | Costs | Unfunded | | Useful Life | | |
|--------------------------|---|---------------|--------------|----------|--------------------------|-------------|------------------------------------|-------|
| Street Name | Project Limits | (miles) | (000s) | (000s) | Funding Source | Min - Max | Description | FY |
| FY 25-26 | | | | | | | | |
| OVERLAY BY CONTRACT | | \rightarrow | | - | | | | |
| English Hill Road | Cantelow Road - Peaceful Glen Road | 1.30 | \$566 | \$566 | SB1, Road Fun Unfunded | 15-20 | Pavement overla | 25-26 |
| | Meridian Road - Lewis Road | 0.83 | \$650 | \$650 | SB1, Road Fund, Unfunded | 15-20 | Pavement overla , widen | 25-26 |
| Ha Road | Vacaville C/L = Midwa Road - Dixon Ave West | 2.06 | \$1,614 | \$1,614 | SB1, Road Fund, Unfunded | 15-20 | Pavement overlag widen | 25-26 |
| Meridian Road North | Vaca Valle Road - Mix Canyon Road | 1.87 | \$746 | \$746 | SB1 Road Fund, Unfunded | 15-20 | Payement overia | 25-26 |
| Pleasants Valle | Suisun Valley Road - End | 1.25 | 51,100 | \$740 | SB1, Road Fund | 15-20 | Reconstruct and widen | 25-26 |
| Williams Road | Suisun valley Road - End | 7.31 | \$4,675 | \$3,575 | SD1, Road Fulld | 13-20 | NOOMSCHOT MAS WALLS | 27.20 |
| SUBTOTAL | | EN | - QHC11/21 | 32,373 | - | | | |
| CHIP SEALS BY OPERATIONS | | | | | | | | |
| Bucktown Lane | Vaca Valley Road - End of 22' road | 1.91 | \$ 91 | | SB1, Road Fund | 10-10 | Operations to chip seal | 25-26 |
| Byrnes Road | Hawkins Road to Horse Creek Channel | 1.00 | \$57 | | SB1_Road Fund | 10-10 | Operations to chip seal | 25-26 |
| Cantelow Road | Pleasants Valley Road - 200 feet west of English Hills Road | 4.69 | \$189 | | SB1 Road Fund | 10-10 | Operations to chip seal | 25-26 |
| Cantelow Road | 200 feet west of English Hills Road - Midway Road | 1.74 | \$99 | | SB1, Road Fund | 10-10 | Operations to chip seal | 25-26 |
| Chadbourne Road | Rockville Road - End | 0.20 | \$10 | | SB1, Road Fund | 10-10 | Operations to thip seal | 25-26 |
| Cherry Glen Road | 800' North of Vacaville C/L - Vacaville C/L at I-80 | 0.35 | \$17 | | SB1, Road Fund | 10-10 | Operations to chip seal | 25-26 |
| Cherry Glen Road | Pleasant Valley Road - Vacaville C/L | 0.26 | \$14 | | SB1, Road Fund | 30-10 | Operations to chip scal | 25-26 |
| Chester Way | Pleasant Hills Ranch Way - Pleasant Valley Road | 0.03 | \$3 | | SB1_Road Fund | 10-10 | Operations to chip seal | 25-26 |
| Clark Road | Fry Road - Hawkins Road | 1,50 | \$85 | | SB1, Road Fund | 10-10 | Operations to chip seal | 25-26 |
| Deleu Drive | Green Valley Road - End | 0.36 | \$20 | | SB1, Road Fund | 10-10 | Operations to chip seal | 25-26 |
| Ellsworth Road | Vacaville C/L - Quinn Road | 0.22 | 57 | | SB1, Road Fund | 10-10 | Operations to chip seal | 25-26 |
| Fox Road | Hawkins Road - Weber Road | 3.05 | \$116 | | SB1. Road Fund | 10-10 | Operations to chip seal | 25-26 |
| Gates Can on Road | Pleasants Valle Road - 2.73 mi west of Pleasants Valle Road | 2.73 | \$84 | | SB1, Road Fund | 10-10 | Operations to chip seal | 25-26 |
| Gish Road | Peaceful Glen Road - End at Culdesac | 0.05 | \$4 | | SB1 Road Fund | 10-10 | Operations to chip seal | 25-26 |
| Gordon Valley Road | Mankas Corner Road - Na a County Line | 2.16 | \$113 | | SB1, Road Fund | 10-10 | Operations to chip seal | 25-26 |
| Lavera Court | Pleasant Hill Ranch - End | 0.10 | \$6 | ! | SB1, Road Fund | 10-10 | Operations to chip seal | 25-26 |
| Lambert Road | Mankas Corner Road - Suisun Valle Road | 0.40 | \$17 | | SB1, Road Fund | 10-10 | Operations to chi seal | 25-26 |
| Ledrewood Road | Suisun Valley Road - Mankas Corner Road | 0.82 | \$31 | | SB1 Road Fund | 10-10 | Operations to chip seal | 25-26 |
| Marie Court | Pleasant Hill Ranch - End | 0.10 | \$6 | 1 | SB1 Road Fund | 10-10 | Operations to chip seal | 25-26 |
| Mills Lane | Ellsworth Road - End | 0.49 | \$16 | 1 | SB1, Road Fund | 10-10 | Operations to chip seal | 25-26 |
| Meridian Road North | Vacaville C/L at I-80 - Vacaville C/L | 0.31 | \$16 | - | SB1, Road Fund | 10-10 | Operations to chip seal | 25-26 |
| Nelson Road | Fairfield C/L - Vacaville C/L | 0.31 | \$23 | | SB1, Road Fund | 10-10 | Operations to chip seal | 25-26 |
| Olivas Lane | Peaceful Glen Road - End | 0.79 | \$37 | - | SB1, Road Fund | 10-10 | Operations to chit seal | 25-26 |
| | | 0.79 | \$30 | - | SB1, Road Fund | 10-10 | Operations to chip scal | 25-26 |
| Pleasant Hills Ranch Way | End - End End - Rockville Road | 0.32 | \$23 | - | SB1, Road Fund | 10-10 | Operations to chip scal | 25-26 |
| Russell Road | | 0.49 | \$14 | - | SB1. Road Fund | 10-10 | Operations to chin seal | 25-26 |
| Rustic Lane | End to Solar Hills Drive Solar Hills Drive to End | 0.18 | \$6 | - | SB1, Road Fund | 10-10 | Operations to chip seal | 25-26 |
| Rustic Lane | 0.27 mi north of Brown Valley Road - End | 0.11 | \$18 | | SB1, Road Fund | 10-10 | Operations to chip seal | 25-26 |
| Shelton Lane | | 0.56 | \$29 | - | SB1, Road Fund | 10-10 | Operations to chip scal | 25-26 |
| Walnut Road | Vacaville C/L - End | 1.00 | \$43 | | SB1 Road Fund | 10-10 | Operations to chip scal | 25-26 |
| Willow Road | Mayle Road - Vacaville C/L | 0.09 | \$43 \$4 | - | SB1, Road Fund | 15-10 | Operations to chip seal | 25-26 |
| Willow Road | Vacaville C/L - Vacaville C/L | 27.04 | \$1.26 | 30 | SB1, Rosd Pand | 10-19 | Operations to chip sear | 23-20 |
| SUBTOTAL | San Full Company | 27.04 | 31 - 20 | 20 | | | | |
| CONSTRUCTION EQUIPMENT | | | | | | | | |
| Motor Grader | | | \$450 | | SB1, Road Fund | 6-10 | Replaces unit: 450 (2010) | 25-26 |
| (3) Dump Truck - 2 axle | | | \$600 | | SB1 Road Fund | 6-10 | Replaces units: 255,495,505 (2015) | 25-26 |
| Flatbed Paint Truck | | | \$250 | | SB1, Road Fund | 6-10 | Replaces unit: 291 (2011) | 25-26 |
| Brush Truck | | | \$150 | | SB1, Road Fund | 6-10 | Additional ui ze t | 25-26 |
| (2) Emulsion Sura em | | | \$75 | | SB1, Road Fund | 6-10 | Replaces units: 374, 359 (2014) | 25-26 |
| (2) Power Brooms | | | \$80 | | SB1, Road Fund | 6-10 | Re laces units. 532 534 (2011) | 25-26 |
| Compact Wheel Loader | | | \$150 | | SB1, Road Fund | 6-10 | Additional equipment | 25-26 |
| Asphalt Roller | | | \$85 | 1 | SB1, Road Fund | 6-10 | Replaces unit: 382 (2012) | 25-26 |
| Crack Seal Pot | | | \$65 | | SB1, Road Fund | 6-10 | Replaces unit: 844 (2014) | 25-26 |
| SUBTOTAL | | 0.00 | \$1.905 | \$0 | | | | |