

**H&SS Public Reception Updates Project
275 Beck, Fairfield + 365 Tuolumne, Vallejo**

Summary of Project Budget and Expenses

Approved Project Budget

Project Budget Reduction

		Total Project Budget	\$ 975,000
Construction Expense			
Construction Contract		\$	424,135
Change Order #1		\$	2,434
	Subtotal Construction Expense	\$	426,569
Other Project Expense			
Project Management		\$	181,184
Engineering and Design Fees		\$	132,218
Permits / Inspections		\$	6,504
Furniture		\$	65,726
Miscellaneous or other direct expenses		\$	30,684
	Subtotal Other Project Expense	\$	416,316
Total Project Expense		\$	842,885
Project Fund Balance		\$	132,115
(Balance to be returned BU 1798 for remaining phases.)			