

**FIRST AMENDMENT TO STANDARD CONTRACT BETWEEN
COUNTY OF SOLANO and COLLABRIA CARE**

This First Amendment ("First Amendment") is entered into as of the 5th day of February 2024, between the COUNTY OF SOLANO, a political subdivision of the State of California ("County") and COLLABRIA CARE, ("Contractor").

1. Recitals

A. The parties entered into a contract dated July 1, 2023 (the "Contract"), in which Contractor agreed to provide Family Caregiver Services.

B. The County now needs Amend the Budget for Fiscal Year 2023/2024.

C. This First Amendment represents an increase of \$8,282 to the Contract.

D. The parties agree to amend the Contract as set forth below.

2. Agreement.

A. Amount of Contract

Section 3 is deleted in its entirety and replaced with: The maximum amount of this Contract is: \$77,372.

B. Budget.

Exhibit B-1, B-1.1, B-1.2, B-1.3 and B-1.4 is deleted in its entirety and replaced with the attached Budget incorporated into this First Amendment as Exhibit B-2, B-2.1, B-2.2, B-2.3 and B-2.4.

3. Effectiveness of Contract.

Except as set forth in this First Amendment, all other terms and conditions specified in the Contract remain in full force and effect.

COUNTY OF SOLANO, a Political
Subdivision of the State of California

COLLABRIA CARE

By: _____
Bill Emlen
County Administrator

By: Celine Regalia  02/23/2024 09:14
Celine Regalia
Executive Director
PM EST

APPROVED AS TO FORM

By: Megan Callaway  02/27/2024 11:53
Deputy County Counsel
AM EST

EXHIBIT B-2
FUNDING SUMMARY

Contractor:		Collabria Care						
Exhibit Ref	Funding Title, Description, and Service Type			Budgeted Cost	Funding			
					Contractor Program Income and Matching Contributions			Contract Amount
Ex #	Title	Desc	Service	Total	Program Income	Cash Match	In-Kind Match	Federal / State / Other
B-1.1	IIIE	Family Caregivers	Support Services	\$31,515	\$0	\$0	\$7,911	\$23,604
B-1.2	IIIE	Family Caregivers	Respite Care	\$69,343	\$0	\$11,574	\$6,000	\$51,769
B-1.3	IIIE	Family Caregivers	Access Assistance	\$5,616	\$0	\$4,212	\$0	\$1,404
B-1.4	IIIE	Family Caregivers	Information Services	\$1,035	\$0	\$440	\$0	\$595
Total:				\$107,509	\$0	\$16,226	\$13,911	\$77,372

**EXHIBIT B-2.1
BUDGET DETAIL**

Contractor: Collabria Care dba Providence Community Health Foundation						
Funding Description: Title III E Family Caregiver						
Program/Service Type: Support Services						
CFDA No.: 95.052						
A. BUDGETED COSTS						
Cost Category				CASH	IN-KIND	TOTAL
I. Personnel and Volunteers:						
	<u>Title</u>	<u>Annual Wages</u>	<u>FTE</u>			
	Social Worker 1	\$87,422	0.2700	\$23,604		\$23,604
	Sub-Total			\$23,604	\$0	\$23,604
	Sub-Total Personnel			\$23,604	\$0	\$23,604
	<u>Title</u>					
	Volunteers				\$7,911	\$7,911
	Sub-Total - Volunteers			-	\$7,911	\$7,911
	Total Personnel and Volunteers			\$23,604	\$7,911	\$31,515
	A. TOTAL DIRECT COSTS			\$23,604	\$7,911	\$31,515
	B. TOTAL INDIRECT COSTS	IC Rate:	0.00%	-		-
	TOTAL COSTS - CASH & IN-KIND			\$23,604	\$7,911	\$31,515
B. BUDGETED FUNDING						
Funding Category				CASH	IN-KIND	TOTAL
	Federal Funding			\$23,604		\$23,604
	Required Matching Contributions			-	7,911	7,911
	TOTAL FUNDING - CASH & IN-KIND			\$23,604	\$7,911	\$31,515

**EXHIBIT B-2.2
BUDGET DETAIL**

Contractor: Collabria Care dba Providence Community Health Foundation				
Funding Description: Title III E Family Caregiver				
Program/Service Type: Out of Home Respite				
CFDA No.: 95.052				
A. BUDGETED COSTS				
Cost Category		CASH	IN-KIND	TOTAL
I. Personnel and Volunteers:				
<u>Title</u>	<u>Annual Wages</u>	<u>FTE</u>		
Program Director	\$ 149,760	0.0500	\$ 7,488	\$ 7,488
Grant Admin	135,845	0.0100	1,358	1,358
Intake Coordinator	54,558	0.0500	2,728	2,728
Sub-Total			\$ 11,574	\$ 11,574
Sub-Total Personnel			\$ 11,574	\$ 11,574
<u>Title</u>				
Volunteers			\$ 6,000	\$ 6,000
Sub-Total - Volunteers			\$ 6,000	\$ 6,000
Total Personnel and Volunteers			\$ 11,574	\$ 17,574
II. Operating Costs				
In Center Respite			\$ 51,769	\$ 51,769
Total Operating Costs			\$ 51,769	\$ 51,769
A. TOTAL DIRECT COSTS			\$ 63,343	\$ 69,343
TOTAL COSTS - CASH & IN-KIND			\$ 63,343	\$ 69,343
B. BUDGETED FUNDING				
Funding Category		CASH	IN-KIND	TOTAL
Federal Funding		\$ 51,769		\$ 51,769
Required Matching Contributions		11,574	6,000	17,574
TOTAL FUNDING - CASH & IN-KIND		\$ 63,343	\$ 6,000	\$ 69,343

**EXHIBIT B-2.3
BUDGET DETAIL**

Contractor: Collabria Care dba Providence Community Health Foundation			
Funding Description: Title III E Family Caregiver			
Program/Service Type: Access Assistance			
CFDA No.: 95.052			
A. BUDGETED COSTS			
Cost Category	CASH	IN-KIND	TOTAL
I. Personnel and Volunteers:			
<u>Title</u>	<u>Annual Wages</u>	<u>FTE</u>	
Social Worker 3	\$112,320	0.0500	\$5,616
Sub-Total Personnel	\$5,616	\$0	\$5,616
Total Personnel and Volunteers	\$5,616	\$0	\$5,616
A. TOTAL DIRECT COSTS	\$5,616	\$0	\$5,616
B. TOTAL INDIRECT COSTS	IC Rate:	0.00%	-
TOTAL COSTS - CASH & IN-KIND	5,616.00	-	5,616.00
B. BUDGETED FUNDING			
Funding Category	CASH	IN-KIND	TOTAL
Federal Funding	\$1,404		\$1,404
Required Matching Contributions	4,212	-	4,212
TOTAL FUNDING - CASH & IN-KIND	\$5,616	\$0	\$5,616

**EXHIBIT B-2.4
BUDGET DETAIL**

Contractor: Collabria Care dba Providence Community Health Foundation			
Funding Description: Title IIIIE Family Caregiver			
Program/Service Type: Information Services			
CFDA No.: 95.052			
A. BUDGETED COSTS			
Cost Category	CASH	IN-KIND	TOTAL
I. Personnel and Volunteers:			
<u>Title</u>	<u>Annual Wages</u>	<u>FTE</u>	
Intake Coordinator	\$68,973	0.0150	\$1,035
Sub-Total	\$1,035	\$0	\$1,035
Sub-Total Personnel	\$1,035	\$0	\$1,035
Total Personnel and Volunteers	\$1,035	\$0	\$1,035
A. TOTAL DIRECT COSTS	\$1,035	\$0	\$1,035
B. TOTAL INDIRECT COSTS	IC Rate:	0.00%	-
TOTAL COSTS - CASH & IN-KIND	1,035.00	-	1,035.00
B. BUDGETED FUNDING			
Funding Category	CASH	IN-KIND	TOTAL
Federal Funding	\$595		\$595
Required Matching Contributions	440	-	440
TOTAL FUNDING - CASH & IN-KIND	\$1,035	\$0	\$1,035