

Item # 21
File # 19-488

First 5 Solano Master List of Contracts FY2019/20

Due to file size, the agreements can be accessed via the links in the table, in addition to being on file with the Clerk of the Board.

New Contracts

	Contract Number	Contractor	Description	FY2019/20	FY2020/21	FY2021/22	Total Contract Amount	Funding Source
1	2019-701	Bay Area Community Resources	Vallejo First 5 Center Operator	\$431,667	\$500,000	\$500,000	\$1,431,667	Prop 10 and Mental Health Services Act
2	2019-103	Child Haven	Developmental Screenings	\$150,000			\$150,000	Prop 10 and Mental Health Services Act

Contract Amendments

	Contract Number	Contractor	Description	Amendment #	Previous Contract Amount	FY2019/20	New Contract Amount	FY2019/20 Funding Source
3	2016-711	Benicia Police Department	Family Resource Center Services Ages 6-18	Fourth	\$116,773	\$42,214	\$158,987	General Fund
4	2016-717	Children's Network of Solano County	Family Resource Center Coordination	Sixth	\$807,347	\$95,783	\$903,130	General Fund and Children's Trust Fund
5	2016-906	Children's Network of Solano County	Solano Children's Alliance/Child Abuse Prevention Council	Third	\$392,169	\$130,723	\$522,892	General Fund and Children's Trust Fund
6	2018-402	Child Haven	Triple P Parent Education	First	\$91,600	\$94,500	\$186,100	Prop 10 and Mental Health Services Act
7	2016-712	Dixon Family Services	Family Resource Center Services Ages 6-18	Fifth	\$82,371	\$24,409	\$106,780	General Fund and Children's Trust Fund

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8	2016-713	Fairfield-Suisun Unified School District	Family Resource Center Services Ages 6-18	Third	\$360,272	\$133,626	\$493,898	General Fund
9	2016-714	Fighting Back Partnership	Family Resource Center Services Ages 6-18	Third	\$393,780	\$146,054	\$539,834	General Fund and Children's Trust Fund
10	2018-401	Parents By Choice	Triple P Parent Education	Second	\$250,000	\$269,400	\$519,400	Prop 10 and Mental Health Services Act
11	2016-715	Rio Vista CARE	Family Resource Center Services Ages 6-18	Third	\$117,317	\$43,513	\$160,830	General Fund and Children's Trust Fund
12	2014-104	Solano Family and Children's Services	Help Me Grow Solano	Fifth	\$730,833	\$250,000	\$980,833	Prop 10 and Mental Health Services Act
13	2016-716	Vacaville Police Department	Family Resource Center Services Ages 6-18	Third	\$182,630	\$67,738	\$250,368	General Fund

\$1,297,960

Revenue Contract

	Contract Number	Funder	Description	FY2019/20 (6/1/2019-5/31/2020)				
14	2019-919	Kaiser Permanente	ACEs Awareness Media Campaign	\$90,000				