

California OTS/Solano County DA - Grant Fund Cost Breakdown FY 17/18:

1. Current FY Grant Expenditures

A) Instrument Purchase	
a. GCMS-w/Headspace Sampler	\$177,500
b. GCMS (Toxicology)	\$150,805
c. Draeger Breath Test Inst. 9510 (x2)	\$21,452
B) Training & Travel Expenses	\$8000
C) Overtime for Validation	\$8858
Total	\$366,615

2. Delayed FY Grant Expenditures

A) Instrument Purchase – LC-MS/MS	\$380,000
B) Computer Integration of software systems	\$10,000
C) Consumable Testing Supplies for Validation	\$25,000
D) Training & Travel Expenses	\$8000
E) Overtime for instrument & method validation	\$13,600
Total	\$436,600