

**Downtown Justice Campus Security Project (BU1981)**  
**520 Clay Street, Fairfield**

**Project Funding Source**

Capital Renewal Reserve FY2021/22	\$	1,192,470
<b>Total Project Funding</b>		<b>\$ 1,192,470</b>

**Project Budget**

Project Management	\$	281,315
Engineering and Design Fees	\$	529,877
Contingencies	\$	381,278
<b>Project Budget</b>		<b>\$ 1,192,470</b>