

**Family Resource Center Funding
General Fund FY 18/19**

FY2018/19

	6-18 County Funding (GF and CTF)	First 5 Family Support Funding	FY18/19 Total (w/o Triple P)	Contract reduction between FY17/18 and FY18/19	Percentage of reduction between FY17/18 and FY18/19	Percentage contract reduction x \$100,000	Total Proposed Family Support Allocation (General Fund, CTF & First 5)
FRC Network							
Benicia	42,214	-	42,214	(31,286)	7%	7,092	49,306
Dixon	24,409	-	24,409	(25,691)	6%	5,824	30,233
Fairfield-Suisun	133,626	-	133,626	(169,218)	38%	38,358	171,984
Rio Vista	43,513	50,000	93,513	N/A	N/A	N/A	93,513
Vacaville	67,738	-	67,738	(85,847)	19%	19,460	87,198
Vallejo	146,054	60,000	206,054	(129,111)	29%	29,267	235,321
Children's Network-Coordination	95,783		95,783				95,783
Total FRC Network Funding	553,337	110,000	663,337	(441,153)	100%	100,000	763,337

CTF - Children's Trust Fund

GF - General Fund

Triple P - Triple P Positive Parenting Program

FY2017/18

	6-18 County Funding (GF and CTF)	0-5 Funding	Total 17/18
FRC Network			
Benicia	35,800	37,700	73,500
Dixon	20,700	29,400	50,100
Fairfield-Suisun	113,323	189,521	302,844
Rio Vista	36,902	53,931	90,833
Vacaville	57,446	96,139	153,585
Vallejo	123,863	211,302	335,165
Children's Network-Coordination	105,782	-	105,782
Total FRC Network Funding	493,816	617,993	1,111,809