

FY 2020/21 Dixon Successor Agency - Administrative Budget

	<u>Jul - Dec 2020</u>	<u>Jan - Jun 2021</u>
Salaries/Benefits	5,445	5,445
Legal Expenses	1,000	1,000
Property Maintenance & Appraisal	-	-
Other (training, travel, office supplies, printing, etc.)	454	454
Total Administrative Expenses	6,899	6,899
Total Administrative Expenses Funded by RPTTF		13,798