

**FIRST AMENDMENT TO STANDARD CONTRACT BETWEEN
COUNTY OF SOLANO and INNOVATIVE HEALTH SOLUTIONS**

This First Amendment ("First Amendment") is entered into as of the 9th day of February 2024, between the COUNTY OF SOLANO, a political subdivision of the State of California ("County") and INNOVATIVE HEALTH SOLUTIONS ("Contractor").

1. Recitals

A. The parties entered into a contract dated December 1, 2023 (the "Contract"), in which Contractor agreed to provide CalFresh Healthy Living Services.

B. The County now needs Amend the Budget for Fiscal Year 2023/2024.

C. This First Amendment represents an increase of \$259,117.00 to the Contract.

D. The parties agree to amend the Contract as set forth below.

2. Agreement.

A. Amount of Contract

Section 3 is deleted in its entirety and replaced with: The maximum amount of this Contract is \$566,188.00

B. Budget.

Exhibit B-1 and B-2 is deleted in their entirety and replaced with the attached Budget incorporated into this First Amendment as Exhibit B-3 and B-4.

3. Effectiveness of Contract.

Except as set forth in this First Amendment, all other terms and conditions specified in the Contract remain in full force and effect.

COUNTY OF SOLANO, a Political
Subdivision of the State of California

INNOVATIVE HEALTH SOLUTIONS

By: _____
Bill Emlen
County Administrator

By: Norma Lisenko  02/21/2024 03:09 PM EST
Norma Lisenko
Executive Director

APPROVED AS TO FORM

By: Megan Callaway  02/22/2024 07:19 PM EST
Deputy County Counsel

EXHIBIT B-3
FUNDING SUMMARY

| Contractor: | | Innovative Health Solutions (Health Promotion Division) | | | | | | |
|---------------|--|---|--|---------------|--|------------|---------------|-------------------------|
| Exhibit Ref | Funding Title, Description, and Service Type | | | Budgeted Cost | Funding | | | |
| | | | | | Contractor Program Income and Matching Contributions | | | Contract Amount |
| Ex # | Title | Desc | Service | Total | Program Income | Cash Match | In-Kind Match | Federal / State / Other |
| B-1.1 | CalFresh / SnapEd | Funding provided through USDA FNS | Senior Nutrition Education CFDA 10.561 | \$566,188 | \$0 | \$0 | \$0 | \$566,188 |
| | | | | | | | | |
| Total: | | | | \$566,188 | \$0 | \$0 | \$0 | \$566,188 |

EXHIBIT B-4
BUDGET DETAIL

| | | | |
|---|-------------------|----------------|-------------------|
| Contractor: Innovative Health Solutions | | | |
| Funding Description: Snap-Ed / CalFresh Healthy Living Program | | | |
| Program/Service Type: Senior Nutrition Education | | | |
| CFDA No.: 10.561 | | | |
| A. BUDGETED COSTS | | | |
| Cost Category | CASH | IN-KIND | TOTAL |
| I. Personnel and Volunteers: | | | |
| <u>Title</u> <u>Annual Wages</u> <u>FTE</u> | | | |
| Program Director \$ 216,320 0.7000 | \$ 151,424 | | \$ 151,424 |
| Program Assistant 68,640 0.3000 | 20,592 | | 20,592 |
| Data Analyst 114,400 0.3000 | 34,320 | | 34,320 |
| Evaluation Assistant 52,000 0.1000 | 5,200 | | 5,200 |
| Special Project Advisor 166,400 0.2414 | 40,165 | | 40,165 |
| Health Educator 62,400 0.1000 | 6,240 | | 6,240 |
| Health Educator 62,400 0.1000 | 6,240 | | 6,240 |
| Sub-Total | \$ 264,181 | - | \$ 264,181 |
| Payroll Taxes Tax Rate: 7.00% | 18,493 | | 18,493 |
| Employee Benefits Benefit Rate: 8.00% | 21,134 | | 21,134 |
| Total Personnel | \$ 303,808 | - | \$ 303,808 |
| II. Operating Costs | | | |
| Staff Travel - In State (mileage, lodging, per diem and other travel costs) | \$ 593 | | \$ 593 |
| Non-capital equipment/supplies (less than \$5000) | 3,644 | | 3,644 |
| Materials | 9,110 | | 9,110 |
| Maintenance | 480 | | 480 |
| Professional services for annual Single Audit | 13,115 | | 13,115 |
| Professional services for fiscal and invoice support | 24,999 | | 24,999 |
| Total Operating Costs | \$ 51,941 | - | \$ 51,941 |
| A. TOTAL DIRECT COSTS | \$ 355,749 | - | \$ 355,749 |
| B. TOTAL INDIRECT COSTS IC Rate: 10.00% | \$ 51,472 | | 51,472.00 |
| Subcontracted Direct Services | | | |
| Instructors | \$ 24,999 | | \$ 24,999 |
| Video production services | 24,999 | | 24,999 |
| Board certified behavior analyst/curriculum development | 20,002 | | 20,002 |
| Curriculum support | 20,000 | | 20,000 |
| Evaluation services | 20,000 | | 20,000 |
| HealthRx Toolkit development | 8,967 | | 8,967 |
| Graphic designer | 20,000 | | 20,000 |
| Sustainable garden services | 20,000 | | 20,000 |
| C. TOTAL SUBCONTRACTED SERVICES COSTS | \$ 158,967 | - | \$ 158,967 |
| TOTAL COSTS - CASH & IN-KIND | \$ 566,188 | - | \$ 566,188 |
| B. BUDGETED FUNDING | | | |
| Funding Category | CASH | IN-KIND | TOTAL |
| Federal Funding | \$ 566,188 | | \$ 566,188 |
| TOTAL FUNDING - CASH & IN-KIND | \$ 566,188 | - | \$ 566,188 |