

**FIRST AMENDMENT TO STANDARD CONTRACT BETWEEN
COUNTY OF SOLANO and INNOVATIVE HEALTH SOLUTIONS**

This First Amendment ("First Amendment") is entered into as of the 9th day of February 2024, between the COUNTY OF SOLANO, a political subdivision of the State of California ("County") and INNOVATIVE HEALTH SOLUTIONS ("Contractor").

1. Recitals

- A. The parties entered into a contract dated December 1, 2023 (the "Contract"), in which Contractor agreed to provide CalFresh Healthy Living Services.
- B. The County now needs Amend the Budget for Fiscal Year 2023/2024.
- C. This First Amendment represents an increase of \$259,117.00 to the Contract.
- D. The parties agree to amend the Contract as set forth below.

2. Agreement.

A. Amount of Contract

Section 3 is deleted in its entirety and replaced with: The maximum amount of this Contract is \$566,188.00

B. Budget.

Exhibit B-1 and B-2 is deleted in their entirety and replaced with the attached Budget incorporated into this First Amendment as Exhibit B-3 and B-4.

3. Effectiveness of Contract.

Except as set forth in this First Amendment, all other terms and conditions specified in the Contract remain in full force and effect.

COUNTY OF SOLANO, a Political
Subdivision of the State of California

INNOVATIVE HEALTH SOLUTIONS

By: _____
Bill Emlen
County Administrator

02/21/2024
By: Norma Lisenko 03:09 PM EST
Norma Lisenko
Executive Director

APPROVED AS TO FORM

02/22/2024
By: Megan Callaway 07:19 PM EST
Deputy County Counsel

EXHIBIT B-3
FUNDING SUMMARY

Contractor:		Innovative Health Solutions (Health Promotion Division)						
Exhibit Ref	Funding Title, Description, and Service Type			Budgeted Cost	Funding			
	Ex #	Title	Desc	Service	Contractor Program Income and Matching Contributions	Contract Amount		
Ex #	Title	Desc	Service	Total	Program Income	Cash Match	In-Kind Match	Federal / State / Other
B-1.1	CalFresh / SnapEd	Funding provided through USDA FNS	Senior Nutrition Education CFDA 10.561	\$566,188	\$0	\$0	\$0	\$566,188
			Total:	\$566,188	\$0	\$0	\$0	\$566,188

EXHIBIT B-4
BUDGET DETAIL

Contractor: Innovative Health Solutions				
Funding Description: Snap-Ed / CalFresh Healthy Living Program				
Program/Service Type: Senior Nutrition Education				
CFDA No.: 10.561				
A. BUDGETED COSTS				
Cost Category			CASH	IN-KIND
I. Personnel and Volunteers:				TOTAL
Title	Annual Wages	FTE		
Program Director	\$ 216,320	0.7000	\$ 151,424	\$ 151,424
Program Assistant	68,640	0.3000	20,592	20,592
Data Analyst	114,400	0.3000	34,320	34,320
Evaluation Assistant	52,000	0.1000	5,200	5,200
Special Project Advisor	166,400	0.2414	40,165	40,165
Health Educator	62,400	0.1000	6,240	6,240
Health Educator	62,400	0.1000	6,240	6,240
Sub-Total			\$ 264,181	- \$ 264,181
Payroll Taxes	Tax Rate:	7.00%	18,493	18,493
Employee Benefits	Benefit Rate:	8.00%	21,134	21,134
Total Personnel			\$ 303,808	- \$ 303,808
II. Operating Costs				
Staff Travel - In State (mileage, lodging, per diem and other travel costs)			\$ 593	\$ 593
Non-capital equipment/supplies (less than \$5000)			3,644	3,644
Materials			9,110	9,110
Maintenance			480	480
Professional services for annual Single Audit			13,115	13,115
Professional services for fiscal and invoice support			24,999	24,999
Total Operating Costs			\$ 51,941	- \$ 51,941
A. TOTAL DIRECT COSTS			\$ 355,749	- \$ 355,749
B. TOTAL INDIRECT COSTS	IC Rate:	10.00%	\$ 51,472	51,472.00
Subcontracted Direct Services				
Instructors			\$ 24,999	\$ 24,999
Video production services			24,999	24,999
Board certified behavior analyst/curriculum development			20,002	20,002
Curriculum support			20,000	20,000
Evaluation services			20,000	20,000
HealthRx Toolkit development			8,967	8,967
Graphic designer			20,000	20,000
Sustainable garden services			20,000	20,000
C. TOTAL SUBCONTRACTED SERVICES COSTS			\$ 158,967	- \$ 158,967
TOTAL COSTS - CASH & IN-KIND			\$ 566,188	- \$ 566,188
B. BUDGETED FUNDING				
Funding Category			CASH	IN-KIND
Federal Funding			\$ 566,188	\$ 566,188
TOTAL FUNDING - CASH & IN-KIND			\$ 566,188	- \$ 566,188