THIRD AMENDMENT TO
SOLANO COUNTY STANDARD CONTRACT #2016-713

This THIRD AMENDMENT TO SOLANO COUNTY STANDARD CONTRACT #2016-713 ("Third Amendment") is entered into as of July 1, 2019 , between the County of Solano, a political subdivision of the State of California, ("County"), and Fairfield-Suisun Unified School District on behalf of its Healthy Start Family Resource Centers ("Contractor").

1. Recitals

   A. The parties entered into that certain Solano County Standard Contract known as contract #2016-713 on June 7, 2016 ("Agreement"), to provide family strengthening support services;

   B. The parties entered into a First Amendment to the Agreement on May 5, 2017 to adjust for a Year 2 funding increase for incorporation of the Children's Trust Fund to provide additional basic needs support;

   C. The parties entered into a Second Amendment to the Agreement on July 1, 2018 to adjust for a Year 3 funding increase for incorporation of the Children's Trust Fund for additional basic needs support;

   D. County and Contractor now desire to amend the Agreement a third time to extend the term and increase services for Year 4 as set forth below.

2. Agreement

   A. Section 2 of the Agreement is deleted and replaced in its entirety with the following:
      - The Term of this Contract is July 1, 2016 – June 30, 2020

   B. Section 3 of the Agreement is deleted and replaced in its entirety with the following:
      The maximum amount of this Contract is $493,898 total:
      - Up to $113,323 for Year 1 (7/1/2016 – 6/30/2017)
      - Up to $113,323 for Year 2 (7/1/2017 - 6/30/2018)
      - Up to $133,626 for Year 3 (7/1/2018 - 6/30/2019)
      - Up to $133,626 for Year 4 (7/1/2019 - 6/30/2020)

   C. Exhibit A-2 for the period of 7/1/2019-6/30/2020 is attached to and incorporated into this Third Amendment.

   D. Exhibit B-1.3 for the period of 7/1/2019-6/30/2020 is attached to and incorporated into this Third Amendment.

3. Effectiveness of the Contract

   Except as expressly set forth in this Third Amendment, the terms and conditions of the Agreement shall remain unchanged and continue in full force and effect.

CONTRACTOR	COUNTY OF SOLANO
Fairfield-Suisun Unified School District Healthy Start FRCs CONTRACTOR'S NAME	Birgitta E. Corsello — 6/25/19 DATED
Michelle Henson SIGNATURE	Solano County Administrator TITLE
Michelle Henson, Assistant, Superintendent, Business Services PRINTED NAME AND TITLE	Approved as to Content: Michele Harris — 6/6/19 DEPARTMENT HEAD OR DESIGNEE — DATED
	Approved as to Form: Bernadette Curry, Dep. — 6/6/11 COUNTY COUNSEL — DATED

ap

EXHIBIT A-2
SCOPE OF WORK

AGENCY/PROGRAM NAME:	**FSUSD Healthy Start FRC – Family Strengthening Services**	**FY2019/20**
GOAL: What are 1-2 primary goals of your program?	Provide comprehensive neighborhood-based services designed to ensure measurable improvements for "high-risk" families, such as those experiencing/at-risk of child neglect or abuse, poverty, family violence, substance abuse, homelessness or other pressing family needs.	Families with children 6 -18

Activity	**TASKS**	**SERVICE COUNTS**		**OUTCOME**
What broad category (ex: parent education, case management, home visiting, etc.) are you performing?	*What services, events and other actions make up the program?*	*<u># Served:</u> The counts of services provided (to unduplicated clients) and people served over the course of the program.* *<u>Service Unit Type/Length of Time</u>: The level of services rendered (how often and how long).*		*<u>Outcome</u>: The percentage and number of people for whom the program will affect a desired change.* *The required percentage must be met regardless of total number served.*
	Tasks Within Activity	**# Served**	**Service Unit Type/ Length of time**	**Outcome**
Activity 1 ***Case Management***	1. Provide case management services, i.e. referrals to services; one-on-one application assistance with follow-up, case conferencing, etc. to high risk families. Clients receiving case management will be assessed with the Family Development Matrix (FDM) and Protective Factors Survey (PFS)	142 families	1 to 1.5 hours per visit and a minimum of 2 visits provided through a combination of office visits, home visits, and group workshops	60% (86) of families served will remain stable or improved in the FDM domains of Parent/Child Relationships, Financial Stability, and Community Engagement 60% (86) of families served will show improvement in the Post-PFS in Family Functioning/ Resiliency Questions 1-5

Activity 2 ***Basic Needs**:*	1. Provide clients with resources to address basic needs, including activities focused on preventing homelessness and providing homeless families shelter resources	71 families	1 to 2 hours (or more) per resource	25% (18) of families entering the program at risk of homelessness or homeless will transition to stable housing and remain stable for 90 days
Activity 3 ***Financial Counseling**:*	1. Provide clients with financial counseling services, including developing a budget and promoting asset building through a savings plan and/or account.	36 families	1 to 1.5 hours per visit and a minimum of 2 visits	50% (18) of families served develop and maintain a household budget 50% (18) of families served have/open a family savings account
Activity 4 ***Parent Education***	1. Provide parent education workshops	2 workshops to a minimum of 15 parents	1 to 2 hour workshops	80% (12) of parents report an increase in knowledge effective parenting strategies and development
	2. Provide parent education curriculum	2 series of classes for 20 parents total	Number and length of classes in series per curriculum	60% (12) of parents improve on the Post Protective Factors Survey in Nurturing and Attachment Questions 17-20

County of Solano
Standard Contract
Contract #2016-713

Exhibit B-1.3
Budget

EXHIBIT B-1.3
CONTRACTOR BUDGET FY2019/20

Line Item	FTE	County	Other Sources	Total
Personnel				
Coordinator	0.40	26446		
Community Outreach Liaison	0.85	10731		
Community Outreach Liaison	0.40	15302		
Community Outreach Liaison	0.40	18216		
Clerical	0.36.6	11857		
Paraprofessional	0.25	0		
Benefits 30%		33740		
Subtotal Personnel				
Operating Expenses				
Rent & Utilities				
Office Supplies & Materials		3756		
Telephone/Communications				
Postage/Mailing				
Reproduction/Copying		1125		
Travel		1353		
Training/Conferences				
Other /Bus Passes		1500		
Subtotal Operating Expenses				
Subcontractors				
Homeless Prevention				
Subtotal Subcontractors				
Indirect Costs				
Administration		9600		
Subtotal Indirect				
Grand Total Expenses		**133626**		