

**Department of Child Support Services (DCSS) Relocation Project**  
**#1665**

675 Texas Street, 5th floor, Fairfield, CA

**Project Funding Source**

Accumulated Capital Outlay (ACO) FY 18/19	\$	2,000,000
CA DCSS FY 19/20	\$	1,105,070
Capital Renewal Reserve FY19/20	\$	450,000
<sup>(1)</sup> Additional Funding FY 20/21	\$	784,309
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<b>Total Project Funding</b>	<b>\$</b>	<b>4,339,379</b>
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**Project Budget**

Construction Cost	\$	2,100,000
Other Construction-Related Costs (Executive Court Campus - Low Voltage Work)	\$	95,000
Project Management	\$	253,535
Engineering and Design Fees	\$	232,458
Permits / Inspections	\$	20,000
Miscellaneous Expense (Advertising, Prints, Mailing, etc)	\$	3,000
Furniture, Fixtures, and Equipment & Moving Expenses	\$	1,017,750
Increased Rent Cost at 435 Executive Ct. (July - December 2020)	\$	55,000
Contingencies	\$	562,636
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<b>Project Budget</b>	<b>\$</b>	<b>4,339,379</b>
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<sup>(1)</sup> Anticipated funding from CA DCSS (State and Federal). If not received, GF- Capital

Renewal Reserve to fund to be paid back by DCSS