

Capital Improvement Plan

Project Update FY2018/19 - 2022/23

	CIP Projects Completed Since Last CIP Update (May 2018)	Project Location	Final Budget (\$)
1	Agriculture Commissioner Domestic Waterline Connection	2543 Cordelia Road, Fairfield	\$ 390,660
2	Agriculture Commissioner/General Services Parking Lot Improvements	2543 Cordelia Road, Fairfield	\$ 45,000
3	Assessor Office Space Modification	675 Texas Street, Suite 2700, Fairfield	\$ 500,000
4	Benicia Vets Hall Elevator Pit Repair	1150 1st Street, Benicia	\$ 65,000
5	Claybank Emergency Generator Replacement	2500 Claybank Road, Fairfield	\$ 267,524
6	County Administration Center Parking Structure Cleaning and Restriping	675 Texas Street, Fairfield	\$ 200,000
7	Fouts Springs Youth Facility Demolition- Phase II	1333 Fouts Springs Road, Stonyford	\$ 1,218,249
8	Health & Social Services Building Code Improvements, Restrooms	275 Beck Avenue, Fairfield	\$ 480,701
9	Juvenile Detention Facility Emergency Generator - New Foundations/Challenge	740 Beck Avenue, Fairfield	\$ 324,821
10	Main Jail Code Upgrades (Phase 1)	500 Union Avenue, Fairfield	\$ 946,000
11	Main Jail Wireless Connectivity Study	500 Union Avenue, Fairfield	\$ 12,073
12	Parking Lot Improvement Study	1500 Solano Avenue, Vallejo	\$ 12,853
14	Stanton Correctional Facility Uninterruptible Power Supply Replacement	2450 Claybank Road, Fairfield	\$ 133,048
15	Travis Civil Engineering Complex, Space Programming Phase	Travis Air Force Base, Fairfield	\$ 70,000
16	Vacaville Library & Cultural Center Expansion Feasibility Study/Condition Assessment	1020 Ulatis Drive, Vacaville	\$ 89,100

Capital Improvement Plan

Project Update FY2018/19 - 2022/23

	CIP Projects to be Completed by June 2019	Project Location	Budget (\$)
1	AB109 Miscellaneous Projects	Various Locations	\$ 602,900
2	Above Ground Fuel Tank Removal at Rio Vista and Dixon Corp Yards	580 North 1st Street, Dixon 940 St. Francis Way, Rio Vista	\$ 121,000
3	Claybank Detention HVAC/Controls Replacement	2500 Claybank Road, Fairfield	\$ 2,100,000
4	Claybank Domestic Hot Water Boiler Replacement	2500 Claybank Road, Fairfield	\$ 247,000
5	Fairfield Library Mechanical Equipment Replacement	1150 Kentucky Street, Fairfield	\$ 1,802,000
6	Former Weights and Measures Building Demolition	540 Fairgrounds Drive, Vallejo	\$ 392,000
7	Health & Social Services HVAC Boiler Replacement	2101 Courage Drive, Fairfield	\$ 233,000
8	Juvenile Detention Facility Roof Re-Coating (partial) - Challenge Facility	740 Beck Avenue, Fairfield	\$ 109,000
9	Juvenile Detention Facility Roof Re-Coating (partial) - Main Facility	740 Beck Avenue, Fairfield	\$ 389,000
10	Juvenile Detention Facility Roof Re-Coating (partial) - New Foundations Facility	740 Beck Avenue, Fairfield	\$ 102,000
11	Main Jail Emergency Generator Replacement	500 Union Avenue, Fairfield	\$ 1,386,690
12	Main Jail HVAC Unit Replacement	500 Union Avenue, Fairfield	\$ 20,000
13	New Water Filling Stations	Various H&SS Facility	\$ 49,500
14	North Texas Street Road Yard New Security Access Gate	3255 North Texas St., Fairfield	\$ 75,000
15	Public Works Roof Gutter and Downspout Replacement	3255 North Texas St., Fairfield	\$ 120,000
16	Rourk Vocational Training Center	2456/2458 Claybank Road, Fairfield	\$ 26,252,000
17	Vacaville Veterans Facility Improvements and Renovations	549 Merchant Street, Vacaville	\$ 1,445,000

Capital Improvement Plan

Project Update FY2018/19 - 2022/23

	CIP Projects in Progress Continued in 19/20	Project Location	Budget (\$)
1	Animal Care HVAC and Interior Improvements	2510 Claybank Road, Fairfield	\$ 3,275,788
2	Claybank Detention Housing Unit Shower Replacement	2500 Claybank Road, Fairfield	\$ 100,000
3	Claybank Perimeter Fence Replacement	2500 Claybank Road, Fairfield	\$ 686,000
4	Claybank Warehouse Freezer Replacement	2500 Claybank Road, Fairfield	\$ 600,000
5	Family Justice Center HVAC Replacement	604 Empire Street, Fairfield	\$ 315,000
6	Health & Social Services (H&SS) Headquarters Building Exterior Repainting	275 Beck Avenue, Fairfield	\$ 432,000
7	Justice Campus Asset Protection	550/600 Union Avenue, Fairfield	\$ 1,050,000
8	Juvenile Detention Security Controls Replacement	740 Beck Avenue, Fairfield	\$ 550,000
9	Law & Justice Hot Water Piping Replacement	500 Union Avenue, Fairfield	\$ 2,420,000
10	Law and Justice HVAC Controls Assessment	530 Union Avenue, Fairfield	\$ 45,000
11	Library Office Conversion	1150 Kentucky Avenue, Fairfield	\$ 385,000
12	Main Jail Housing Unit Shower Replacement (Phase I)	500 Union Avenue, Fairfield	\$ 1,200,000
13	Main Jail Security Upgrade	500 Union Avenue, Fairfield	\$ 2,091,000
14	New Foundations Shade Structure	740 Beck Avenue, Fairfield	\$ 27,000
15	Parking Lot Seal Coat (phased)	275 Beck Avenue, Fairfield 2101 Courage Drive, Fairfield	\$ 608,000
16	Post Office Interior Access and Exterior Building Painting (Phase II)	600 Kentucky Avenue, Fairfield	\$ 567,000
17	Registrar of Voters Vote by Mail Relocation	675 Texas Street, Fairfield	\$ 1,145,000
18	Solano Avenue Parking Lot Improvements	1500 Solano Avenue, Vallejo	\$ 200,000
19	Suisun Veterans Hall Exterior Wall Repair	427 Main Street, Suisun	\$ 100,000

Capital Improvement Plan

Project Update FY2018/19 - 2022/23

	New Projects for 5-Year CIP Update (FY18/19 to 22/23)	Project Location
1	701 Texas Street Building HazMat Remediation	701 Texas Street, Fairfield
2	Building Retrocommissioning	Various Locations
3	CAC Exterior Walkway Joint Replacement	675 Texas Street, Fairfield
4	Claybank Air Compressor Replacements	2500 Claybank Road, Fairfield
5	Claybank Detention Lighting Control Replacement	2500 Claybank Road, Fairfield
6	Cordelia Warehouse Roof Re-Coating	2543 Cordelia Road, Fairfield
7	County -Wide Card Access Systems Upgrade	Various Locations
8	Fleet Light Equipment Roof Replacement	477 N. Texas Street, Fairfield
9	Health & Social Services Headquarters Roof Recoat	275 Beck Avenue, Fairfield
10	Health & Social Services Headquarters UPS Replacement	275 Beck Avenue, Fairfield
11	Health & Social Services Substance Abuse Recarpeting	2101 Courage Drive, Fairfield
12	Lake Solano Park Transformer Replacements	8685 Pleasants Valley Road, Winters
13	Main Jail Elevator Cab Upgrades	500 Union Avenue, Fairfield
14	Social Services Elevator Cab Upgrades	355 Tuolumne Street, Vallejo
15	William J. Carroll Government Center Elevator Control Upgrades	1119 Monte Vista Avenue, Vacaville

(See CIP report for corresponding Project Detail sheets)