

**Belden's Landing Fishing Boat and Safety Improvements
3186 Grizzly Island Road**

Summary of Project Budget and Expenses

Approved Project Budget	\$	141,145
Construction Expense		
Construction Contract	\$	121,041
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Other Project Expense		
Project Management	\$	9,100
Engineering and Design Fees	\$	2,064
Permits / Inspections	\$	1,987
	\$	13,151
Total Project Expense	\$	134,192
Project Fund Balance	\$	6,953
(return to Resource Management Parks & Recreation operating budget)		