

	Salary & Benefits	Allocation	Allocated Salary & Benefits
Director of Housing & Community Services	\$ 309,675	15.0%	\$ 46,451.25
Director of Finance	\$ 309,674	10.0%	\$ 30,967.40
Assistant Director of Finance	\$ 260,643	2.5%	\$ 6,516.08
Budget Manager	\$ 177,747	5.0%	\$ 8,887.35
Accounting Manager	\$ 175,419	10.0%	\$ 17,541.90
Sr Accountant	\$ 130,684	15.0%	\$ 19,602.60
Finance Supervisor	\$ 160,662	2.5%	\$ 4,016.55
Finance Technician	\$ 111,987	2.5%	\$ 2,799.68
Finance Assistant I/II	\$ 112,495	2.5%	\$ 2,812.38
City Manager	\$ 415,025	2.5%	\$ 10,375.63
City Attorney	\$ 422,497	2.5%	\$ 10,562.43
Salaries & Benefits Estimate			\$ 160,533.23
Pension Unfunded Liability Allocation			\$ 57,567.21
Other Admin Charges			\$ 19,808.00
Cost Allocation			\$ 35,000.00
			<u>\$ 272,908.44</u>