

**THIRD AMENDMENT TO
SOLANO COUNTY STANDARD CONTRACT #2016-714**

This THIRD AMENDMENT TO SOLANO COUNTY STANDARD CONTRACT #2016-714 ("Third Amendment") is entered into as of July 1, 2019, between the County of Solano, a political subdivision of the State of California, ("County"), and Fighting Back Partnership on behalf of its Family Resource Centers ("Contractor").

1. Recitals

- A. The parties entered into that certain Solano County Standard Contract known as contract #2016-714 on June 7, 2016 ("Agreement"), to provide family strengthening support services;
- B. The parties entered into a First Amendment to the Agreement on May 5, 2017 to adjust for a Year 2 funding increase for incorporation of the Children's Trust Fund to provide additional basic needs support;
- C. The parties entered into a Second Amendment the Agreement on July 1, 2018 adjust for a Year 3 funding increase for incorporation of the Children's Trust Fund for additional basic needs support;
- D. County and Contractor now desire to amend the Agreement a third time as set forth below.

2. Agreement

- A. Section 2 of the Agreement is deleted and replaced in its entirety with the following:
 - The Term of this Contract is July 1, 2016 – June 30, 2020
- B. Section 3 of the Agreement is deleted and replaced in its entirety with the following:

The maximum amount of this Contract is \$539,834 total:

 - Up to \$123,863 for Year 1 (7/1/2016 – 6/30/2017)
 - Up to \$123,863 for Year 2 (7/1/2017 - 6/30/2018)
 - Up to \$146,054 for Year 3 (7/1/2018 - 6/30/2019)
 - Up to \$146,054 for Year 4 (7/1/2019 - 6/30/2020)
- B. Exhibit A-2 for the period of 7/1/2019-6/30/2020 is attached to and incorporated into this Third Amendment.
- C. Exhibit B-1.3 for the period of 7/1/2019-6/30/2020 is attached to and incorporated into this Third Amendment.

3. Effectiveness of the Contract

Except as expressly set forth in this Third Amendment, the terms and conditions of the Agreement shall remain unchanged and continue in full force and effect.

CONTRACTOR	COUNTY OF SOLANO
Fighting Back Partnership Family Resource Centers CONTRACTOR'S NAME	<u>Birgitta E. Corsello</u> <u>6/25/19</u> Birgitta E. Corsello DATED
<u>Melvinia Turner King</u> SIGNATURE	Solano County Administrator TITLE
Dr. Melvinia Turner King, Executive Director PRINTED NAME AND TITLE	Approved as to Content: <u>Michelle Harris</u> <u>6/6/19</u> DEPARTMENT HEAD OR DESIGNEE DATED
	Approved as to Form: <u>Bernadette Cruz, Dugg</u> <u>6/6/19</u> COUNTY COUNSEL DATED

EXHIBIT A-2
SCOPE OF WORK

AGENCY/PROGRAM NAME:	Fighting Back Partnership – Family Strengthening Services	FY2019/20
GOAL: What are 1-2 primary goals of your program?	Provide comprehensive neighborhood-based services designed to ensure measurable improvements for “high-risk” families, such as those experiencing/at-risk of child neglect or abuse, poverty, family violence, substance abuse, homelessness or other pressing family needs.	Families with children 6 -18

Activity	TASKS	SERVICE COUNTS		OUTCOME
<i>What broad category (ex: parent education, case management, home visiting, etc.) are you performing?</i>	<i>What services, events and other actions make up the program?</i>	# Served: The counts of services provided (to unduplicated clients) and people served over the course of the program. Service Unit Type/Length of Time: The level of services rendered (how often and how long).		Outcome: The percentage and number of people for whom the program will affect a desired change. The required percentage must be met regardless of total number served.
	Tasks Within Activity	# Served	Service Unit Type/Length of time	Outcome
Activity 1 Case Management	1. Provide case management services, i.e. referrals to services; one-on-one application assistance with follow-up, case conferencing, etc. to high risk families. Clients receiving case management will be assessed with the Family Development Matrix (FDM) and Protective Factors Survey (PFS)	236 families	1 to 1.5 hours per visit and a minimum of 2 visits provided through a combination of office visits, home visits, and group workshops	60% (142) of families served will remain stable or improved in the FDM domains of Parent/Child Relationships, Financial Stability, and Community Engagement 60% (142) of families served will show improvement in the Post-PFS in Family Functioning/ Resiliency Questions 1-5

Activity 2 Basic Needs:	1. Provide clients with resources to address basic needs, including activities focused on preventing homelessness and providing homeless families shelter resources	197 families	1 to 2 hours (or more) per resource	25% (50) of families entering the program at risk of homelessness or homeless will transition to stable housing and remain stable for 90 days
Activity 3 Financial Counseling:	1. Provide clients with financial counseling services, including developing a budget and promoting asset building through a savings plan and/or account.	54 families	1 to 1.5 hours per visit and a minimum of 2 visits	50% (27) of families served develop and maintain a household budget 50% (27) of families served have/open a family savings account
Activity 4 Parent Education	1. Provide parent education workshops	2 workshop to a minimum of 12 parents	1 to 2 hour workshops	80% (10) of parents report an increase in knowledge effective parenting strategies and development
	2. Provide parent education curriculum	1 series of classes for 10 parents total	Number and length of classes in series per curriculum	60% (6) of parents improve on the Post Protective Factors Survey in Nurturing and Attachment Questions 17-20

EXHIBIT B-1.3
CONTRACTOR BUDGET FY2019/20

Line Item	FTE	County	Other Sources	Total
Personnel				
Director		5193		
FRC Manager		17294		
Program Support Specialist		6991		
Case Manager		10460		
Case Manager		27660		
Case Manager		20417		
Benefits		23360		
Subtotal Personnel				
Operating Expenses				
Basic Needs		8331		
Equipment		885		
IT Support		300		
Office Supplies/Materials		1262		
Parent Incentive		830		
Program Supplies/Curriculum		400		
Postage/Mailing/Copying		1020		
Telephone/Communications		1100		
Travel/Training/Conferences		1500		
Subtotal Operating Expenses				
Indirect Costs				
15% of Direct Costs		19051		
Grand Total Expenses		146054		