

**English Hills Transportation Impact Fee
Capital Improvement Plan – Fiscal Year 2023/2024**

The Capital Improvement Plan for improvements to be funded all or in part by fees generated by the English Hills Transportation Impact Fee Area shall consist of constructing, reconstructing, widening and making associated safety improvements to the following roads located within the fee area:

Road Name	Length (Miles)	Width (Feet)		Estimated Cost of Improvements to be Funded by Fee Collection	
		ROW	Paved	ROW	Road
Allendale Road	1.52	80	32	\$105,067	\$1,157,838
Cantelow Road	1.14	80	32	\$39,400	\$1,508,236
Dove Creek Trail	0.2	80	32	\$44,511	\$490,511
English Hills Road	1.32	70	32	-	\$921,700
Gibson Canyon Road	1.21	70	32	-	\$1,005,491
Midway road	0.58	80	32	-	-
Steiger Hill Road	1.47	60	24	-	\$559,875
Timm Road	1.50	80	32	\$51,842	\$1,142,603
Subtotals:	8.94			\$240,820	\$6,786,254
Estimated Cost of all Road Improvements & ROW:					\$7,027,074
Less the existing Fund Balance:				incl.	(\$202,819)
Remaining fees to be collected:				incl.	\$6,824,255

Note: ROW = Public Right-of-Way

In some instances, the fees generated by the English Hills Transportation Impact Fee Area are not sufficient to construct the entire width of the road, and public funding will be required to complete the construction. In such cases, the fees collected may be used to construct improvements to the extent such funding is available, and public funding may be used to complete the road improvements when such public funding is available.