

Justice Campus Asset Protection (BU 1791)
500 / 530 / 550 / 600 Union Ave
447 / 501 Texas St
500 / 510 / 512 / 520 / 530 Clay St
509 / 517 / 523 Delaware St
Fairfield, CA 94533

Project Funding Source

Capital Renewal Fund FY 15/16	\$ 132,000
ACO Fund FY 18/19	\$ 1,442,743
JCC Cost Share rec'd 6/30/2020 FY 19/20	\$ 41,832
Amount returned to ACO Fund FY 19/20	\$ (41,832)
Capital Renewal Fund FY 20/21	\$ 2,000,000
Capital Renewal Fund FY 21/22	\$ 10,000,000
JCC Cost Share rec'd 6/9/2023 FY22/23	\$ 511,089
Amount returned to ACO Fund FY22/23	\$ (511,089)
FEMA Supplement 32 4/28/2025 (90% federal share)	\$ 19,718,267
FEMA Management Costs (100% federal share)	\$ 125,964
Total Project Funding	\$ 33,418,974

Project Budget

Construction Cost	\$ 21,280,000
Project Management	\$ 3,850,000
Engineering and Design Fees	\$ 3,400,000
Permits / Inspections	\$ 755,000
Miscellaneous Expense (Advertising, Prints, Mailing, etc)	\$ 170,000
Contingencies	\$ 3,963,974
Project Budget	\$ 33,418,974