FIRST AMENDMENT TO STANDARD CONTRACT BETWEEN COUNTY OF SOLANO and SOCIETY OF ST. VINCENT DE PAUL OF SACRAMENTO, CA

This First Amendment is made on September 22, 2026 between the County of Solano, a political subdivision of the State of California ("County") and Society of St. Vincent de Paul of Sacramento, CA ("Contractor").

1. Recitals

   A. The parties entered into a contract dated October 3, 2023 (the "Original Contract") to provide mental health jail re-entry services to the Sheriff's Office.

   B. The County now needs to modify the scope of work to support the implementation of statewide CalAIM justice-involved initiatives, including the delivery of Medi-Cal services 90 days prior to release, increase or adjust staffing levels, modify the program budget and increase the contract maximum amount, and extend the term of the Contract.

   C. This First Amendment represents a change to the scope of work and staffing levels, an increase of $118,704, and one-year extension of the Contract.

   D. The parties agree to amend the Contract as set forth below.

2. Agreement

   A. Term of the Contract

      Section 2 of the Standard Contract is deleted in its entirety and replaced with:

      The term of this Contract is October 3, 2023 through June 30, 2027

   B. Amount of Contract

      Section 3 of the Standard Contract is deleted in its entirety and replaced with:

      The maximum amount of this Contract is $1,785,455

   C. Scope of Work

      (1) Section 2 of Exhibit A under Contractor Responsibilities is amended to add Subsection E:

         E. Upon client referral, Contractor's case managers shall obtain consent for services and a signed Release of information form and shall work with client to complete a Health Risk Assessment within 8 days of JI Aide Code Activation for short term individuals and 14 days for long term individuals.

      (2) Section 3 of Exhibit A under Contractor Responsibilities is amended to add Subsection E:

         E. Identify a community-based Enhanced Care Manager (ECM) from potential providers identified by County. Within, at minimum, 14 days of exit with sentenced

clients and as soon as possible with un-sentenced clients, case manager will complete the Re-entry Care Plan (inviting ECM and Behavioral health when possible).

(3) Section 4 of Exhibit A under Contractor Responsibilities is amended to add Subsection D:

D. In the event that the client is in need of ECM services, Contractor shall:

- If the client has been in custody 14 days or more, complete a warm handoff with ECM provider (County Behavioral Health when appropriate).
- If client has been in custody less than 14 days, the case manager will notify the ECM within 1 business day of release.
- Notify ECM of inmate's release within one (1) business day and provides copies of contact information, HRA and RCP, if these have not been previously provided.

(4) Section 5 of Exhibit A under Contractor Responsibilities is amended as follows:

(a) Subsection A is amended to add a sentence at end of paragraph:

Case Management staff will attend all meetings requested by the Solano County Sheriff's Office.

(b) The second sentence in Subsection E is deleted in its entirety and replaced with:

Contractor shall abide by County applicable data-sharing policies and procedures and shall establish procedures that allow for the timely, confidential exchange of information between the Contractor and County departments, government agencies, Managed Care Plans, third-party administrators, and others necessary to carry out CalAIM requirements.

(c) Add Subsection F as follows:

Case managers will coordinate multidisciplinary meetings for clients with complex medical and/or behavioral health needs.

(5) Section 7 of Exhibit A under Contractor Responsibilities is amended as follows:

(a) Process Goal 1 under Subsection A is deleted in its entirety and replaced with:

Process Goal 1: Participants will be assessed, using the Health Risk Assessment (HRA), within 5-8 days of referral for those with unknown release dates and within 14 days for those with known release dates.	
Measures:	Number and percentage of participants with completed HRAs at between 5-8 days of referral.
Data Collection Method:	Case Manager's to document HRA and completion in electronic health record.
Frequency:	Bi-weekly

Evaluation & Improvement:	Program Manager to review data and work with Program Director and SCSO staff to make improvements as needed.

(b) Subsection A is amended to add Process Goals 3 and 4:

Process Goal 3: A Re-entry Care Plan (RCP) will be completed within 14 days of referral for those with unknown release dates and within 14 days of release for those with known release dates.	
Measures:	Number and percentage of Re-entry Care Plans completed by target dates.
Data Collection Method:	Case Manager's to document Re-entry Care Plan and completion in electronic health record.
Frequency:	Bi-weekly
Evaluation & Improvement:	Program Manager to review data and work with Program Director and SCSO staff to make improvements as needed.
Process Goal 4: Case Manager will coordinate a Warm Handoff with the ECM for participants who have been in custody 14 days or longer. They will notify ECM of participant release within one business day of release and provide contact information as well as completed HRA and RCP (if completed), for those in custody less than 14 days.	
Measures:	Number and percentage of Warm Handoff's completed for those in custody more than 14 days. Number and percentage of release notifications for those in-custody less than 14 days.
Data Collection Method:	Case Manager's to document Warm handoff and release notification in electronic health record.
Frequency:	Bi-weekly
Evaluation & Improvement:	Program Manager to review data and work with Program Director and SCSO staff to make improvements as needed.

(6) Exhibit A under Contractor Responsibilities is amended to add Section 8:

8. Staffing

Contractor shall provide management, administrative and mental health professionals commensurate with their job duties at the full time equivalent level and classification as required for Contractor to fulfill their responsibilities under this Contract. The classifications and description of duties are detailed below.

0.1 FTE Director. Oversees program; develops budgets; approves billing; meets regularly with Sheriff Staff. This classification was reduced by 0.10 FTE (from 0.20 FTE to 0.10 FTE).

0.9 FTE Program Manager. Manages the day-to-day operations of the program; supervises other program staff; visits incarcerated clients as needed; meets weekly with Sheriff staff. This classification was reduced by 0.10 FTE (from 1.00 FTE to 0.90 FTE).

0.9 FTE Licensed Social Worker. Meets with clients, provides therapy, and develops treatment plans. This classification was reduced by 0.10 FTE (from 1.00 FTE to 0.90 FTE).

3.0 FTE Case Manager. Meets with clients, develops re-entry plans; finds resources for clients; coordinates services and release plan.

0.05 FTE Contract Compliance Coordinator. Implements billing for contract. On October 1, 2026, this classification will replace the 0.10 FTE Re-Entry Specialist.

0.10 FTE Director of Mentoring. Recruits, trains, and oversees mentors; matches mentors with clients.

D. Budget and Payment Provisions

(1) The last sentence of the second paragraph in Section 1 of Exhibit B is deleted in its entirety and replaced with:

The Contractor is not guaranteed to be paid the maximum compensation during the term of this Contract, including any extension periods.

(2) Section 2 of Exhibit B is amended as follows:

(a) The first sentence in Subsection A is deleted in its entirety and replaced with:

Contractor's proposed budget for the period July 1, 2026 through June 30, 2027, has been accepted by the County.

(b) Exhibit B-1 is deleted in its entirety and replaced with the Program Budget delineated in Attachment A.

(c) Add Subsection E:

E. Contract Extension
Should it be necessary to extend this Contract pursuant to Section 1 of Exhibit D, Contractor shall provide County with a three-month Extension Budget which is incorporated by this reference, pending County acceptance. Compensation for the extension period shall not exceed the Extension Budget and shall be payable in the same manner as provided in the Contract.

E. Special Terms and Conditions

(1) Section 1 of Exhibit D is deleted in its entirety and replaced with:

1. Notwithstanding Section 2 of the Standard Contract, and unless terminated by either party prior to June 30, 2027, this Contract shall be automatically extended through

September 30, 2027, to allow for continuation of services and sufficient time to complete a novation or renewal contract, subject to the availability of funding.

(2) Section 2 of Exhibit D is amended to add Subsections D and E.

D. Program Records
Maintain complete, accurate, legible, individual and dated program records in compliance with state laws and regulations pursuant to the CalAIM Initiative.

E. Data-Sharing
Contractor shall abide by County applicable data-sharing policies and procedures and shall establish procedures that allow for the timely, confidential exchange of information between the Contractor and County departments, government agencies, Managed Care Plans, third-party administrators, and others necessary to carry out CalAIM requirements

3. Effectiveness of Contract

Except as set forth in this First Amendment, all other terms and conditions specified in the Contract remain in full force and effect.

SOCIETY OF ST. VINCENT DE PAUL OF SACRAMENTO, CA	**COUNTY OF SOLANO**
By Sonja Craighton (Sep 10, 2026 11:32:10 MDT) SONIA CRAIGHTON, BOARD PRESIDENT	By IAN M. GOLDBERG, COUNTY ADMINISTRATOR Approved as to Form: By Kimberley Glover Kimberley Glover (Sep 17, 2026 14:48:58 PDT) COUNTY COUNSEL

PROGRAM BUDGET

Cost Category		Actuals 6/30/24	Actuals 7/01/24-	Actuals 7/1/25-6/30/26	Actuals Subtotals	Case Mgmt & Re-Entry 7/1/26-6/30/27	CalAIM Activities 7/1/26-6/30/27	TOTALS
PERSONNEL								
Program Director	0.20	15,000.03	22,600.04	24,485.00	62,086	13,500	-	75,586
Program Manager	1.00	46,666.76	83,000.08	80,325.09	209,992	90,090	-	300,082
Licensed Care Social Worker	1.00	44,470.96	86,801.42	30,435.63	161,709	99,000	-	260,709
Case Manager (1)	3.00	50,285.07	75,566.70	112,050.98	237,903	123,500	53,571	414,974
Re-entry Specialist (4)	0.05	10,425.80	14,972.15	12,149.80	37,548	3,000	-	40,548
Director of Mentoring	0.10	3,250.00	6,500.00	7,841.34	17,592	3,500	-	21,092
Subtotal Wages		170,098.62	289,440.39	267,287.84	726,830	332,590	53,571	1,112,991
Fringe Benefits (2)	20%	27,216.00	46,310.00	42,766.00	116,292	66,518	10,715	193,525
Total Personnel		**197,314.62**	**335,750.39**	**310,053.84**	**843,122**	**399,108**	**64,286**	**1,306,516**
OPERATING EXPENSES								
Office Rent		14,625.00	24,100.00	24,621.67	63,347	28,428	-	91,775
Internet and Phone		2,736.48	2,188.68	1,475.00	6,401	6,500	1,071	13,972
Utilities & Parking		2,507.15	4,089.70	15,074.19	21,672	1,150	-	22,822
Research and Evaluation		-	710.42	927.93	1,639	-	-	1,639
LCSW/MSW Clinical Oversight		-	4,050.00	7,950.00	12,000	3,600	-	15,600
Office Supplies		2,113.82	2,656.36	5,824.67	10,595	1,500	214	12,309
Gas and mileage and repairs		1,516.55	3,409.49	6,706.58	11,633	2,250	214	14,097
Mentor Trainings		1,300.00	707.47	1,800.00	3,808	-	1,071	4,879
Video Visits		59.26	60.00	512.50	632	950	429	2,011
Total Operating Expenses		**24,858.26**	**41,972.12**	**64,892.54**	**131,727**	**44,378**	**2,999**	**179,104**
CLIENT SUPPORT SERVICES								
Transport (bus passes and Lyft)		30.00	136.99	680.91	848	1,500	-	2,348
Clothing vouchers		62.02	198.55	527.89	789	1,500	-	2,289
Phones and service		172.63	911.44	448.02	1,533	1,000	-	2,533
Client snacks		387.38	114.61	845.44	1,348	775	-	2,123
Misc. client support		570.26	524.23	531.76	1,627	-	-	1,627
Total Client Support Services		**1,222.29**	**1,885.82**	**3,034.02**	**6,145**	**4,775**	**-**	**10,920**
STARTUP COSTS								
Vehicle		26,935.84	1,949.77	-	28,886			28,886
Computers, software, PHI system		9,672.43	9,831.73	60.00	19,565			19,565
Staff Trainings		7,157.91	1,673.47	588.09	9,420			9,420
Furniture		934.33	-	-	935			935
Copier/printer		54.80	155.51	-	211			211
Office supplies		1,199.95	-	-	1,200			1,200
Director (6 months at 0.2 FTE)		10,000.02	-	-	10,001			10,001
Total Start Up		**55,955.28**	**13,610.48**	**648.09**	**70,218**	**-**	**-**	**70,218**
INDIRECT COSTS								
Indirect Costs (3)	15%	27,935.05	39,321.88	37,862.85	105,120	67,239	10,093	182,452
SUBTOTAL COSTS		**307,285.50**	**432,540.69**	**416,491.34**	**1,156,332**	**515,500**	**77,378**	**1,749,210**
HOUSING ASSISTANCE								
Hotel Stays		2,070.17	4,528.54	4,157.10	10,756	5,000	-	15,756
Rental Assistance		-	2,250.00	1,500.00	3,750	1,500	-	5,250
Total Housing Assistance		**2,070.17**	**6,778.54**	**5,657.10**	**14,506**	**6,500**	**-**	**21,006**
TOTAL PROGRAM COSTS		**309,355.67**	**439,319.23**	**422,148.44**	**1,170,838**	**522,000**	**77,378**	**1,770,216**

Notes

(1) On 7/1/2025, the number of Case Manager positions increased by 1.0 FTE (from 2.0 FTE to 3.0 FTE); however, the new position remained vacant through June 30, 2026.

(2) On 1/1/2026, Fringe Benefits increased by four percent (from 16% to 20%)

(3) On 1/1/2026, the Indirect Cost Rate increased by five percent (from 10% to 15%)

(4) On 10/1/2026 the 0.20 FTE Re-Entry Specialist is deleted an d replaced by a 0.05 FTE Contract Compliance Coordinator