

321 Tuolumne Street Notice of Completion - Tables

Table 1:

Budgeted and Actual Costs

Description	Budget	Actual Cost
Construction Cost	\$957,000	\$1,095,185
Architect / PM/CM / Other Consultant Cost	\$207,504	\$208,287
Equipment/Fees	\$367,767	\$359,119
Contingency	\$105,000	\$0
Estimated Total Project Cost	\$1,637,270	\$1,662,591

Table 2:

Budgeted vs. Actual Twin Campus Program Costs

Item	5/10/11 Approved Budget	Actual Twin Campus Program Costs
<u>Vallejo Campus</u>		
365 Tuolumne Street	\$27,870,208 ¹	\$27,870,208
355 Tuolumne Street	\$10,735,844	\$10,735,844
321 Tuolumne Street	\$1,637,270	\$1,662,591
Vallejo Campus Total (BU 2492)	\$40,243,322	40,268,643
<u>Fairfield Campus</u>		
2201 Courage Drive	\$17,287,830	\$17,287,830
2101 Courage Drive	\$1,193,466	\$1,189,903
Fairfield Campus Total (BU 2493)	\$18,481,296	\$18,477,733
Estimated Total Final Project Cost	\$58,724,618	\$58,746,376

¹ Includes \$80,000 for Tuolumne Street sidewalk improvements formerly appropriated in the ACO budget and transferred to the Twin Campus program budget in FY08/09.

Table 3:**Twin Campus Program Improvements**

Project/Location	Improved Space Size (Gross Square Feet)	Total Project Cost	Building Cost	Building Cost/SF
New Health and Social Services & Related Site Improvements at 365 Tuolumne St., Vallejo	58,000 GSF	\$27,790,208	\$16,539,797	\$285
Complete Renovation of existing building at 355 Tuolumne Street, Vallejo	68,000 GSF	\$10,735,844	\$7,058,183	\$104
New Lab/Clinic Building at 2201 Courage Drive, Fairfield	30,000 GSF	\$17,287,830	\$11,385,687	\$380
Renovated Dental Clinic in existing building at 2101 Courage Drive, Fairfield	5,000 GSF	\$1,189,903	\$649,894	\$130
Partial renovation of existing building at 321 Tuolumne Street, Vallejo	10,000 GSF	\$1,668,364	\$1,095,185	\$110

² Construction Cost includes site development costs and Design Fees for 365 Tuolumne Street