#### NORTHERN/CENTRAL REGIONAL OFFICE

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TANI CANTIL-SAKAUYE Chief Justice of California Chair of the Judicial Council  $\begin{array}{c} R\,O\,N\,A\,L\,D\,\,G\,.\,\,O\,V\,E\,R\,H\,O\,L\,T\\ Interim\,\,Administrative\,\,Director\,\,of\,\,the\,\,Courts \end{array}$ 

CHRISTINE PATTON
Interim Chief Deputy Director

JODY PATEL
Regional Administrative Director

March 7, 2013

Michael J. Lango, MPA General Services Director County of Solano 675 Texas Street, Suite 2500 Fairfield, CA 94533

RE: **REVISED** -- FM-0040733, Flood Prevention – PROJECT DESIGN

#### Dear Michael:

Under section 3 of the Joint Occupancy Agreement (JOA) with the Judicial Council of California, Administrative Office of the Courts (AOC) the AOC is required to provide a notice of deficiency for proposed corrections that require a share of costs. Please review the below proposed deficiency correction and related estimate of shared costs.

The following cost breakout represents the negotiated, estimated shared costs. County estimated cost for this design effort totals \$222,457.16, based on the combined Estimated Cost charts.

**Building ID/Name:** 48-A1, Hall of Justice, 500/600 Union

**AOC Reference #:** FM-0040733

| <b>Proposed Deficiency</b>       | Estimated  | Total                 | County  | Estimated    |
|----------------------------------|------------|-----------------------|---------|--------------|
| Correction                       | Completion | <b>Estimated Cost</b> | Share   | County Share |
|                                  | Date       |                       | per JOA | of Cost      |
| Flood Prevention, Project Design | 7/31/2013  | \$105,963.00          | 27.18%  | \$28,800.74  |
| for 48-A1 Hall of Justice        |            |                       |         |              |

**Building ID/Name:** Facility Ops (cogen), 501 Delaware

Law & Justice, 530 Union Fleet Operations, 447 Texas

Facility Operations / Communications, 500 Clay

Sheriff / Coroner, 500 Union Agricultural Services, 501 Texas

Facility Ops - Sheriff / Coroner, 509 Delaware

General Services, 510 Clay Facility Ops, 512 Clay Coroner, 520 Clay

Sheriff / Coroner, 530 Clay

## **AOC Reference #:** FM-0040733

| <b>Proposed Deficiency</b>       | Estimated  | Total                 | County  | Estimated    |
|----------------------------------|------------|-----------------------|---------|--------------|
| Correction                       | Completion | <b>Estimated Cost</b> | Share   | County Share |
|                                  | Date       |                       | per JOA | of Cost      |
| Flood Prevention, Project Design | 7/31/2013  | \$213,796.00          | N/A     | \$193,656.42 |
| for Solano county campus,        |            |                       |         |              |
| excluding Hall of Justice        |            |                       |         |              |

**Short Job Justification:** Design preparation to construct 1,070 lf of retaining wall, 525 lf of earthen berms, 575 lf of access ramps; install drainage pipe and 2 pumps to extract water trapped within the prevention area. \$1.7M was spent in 2005 for flood damage and \$146K was spent in FY 10/11 on flood prevention measures. Emergency exiting must be sealed during flood conditions.

If you approve of the above estimate, please sign the attached form and mail it to the address provided. Work cannot commence without your approval. Please note that the above is an estimate of costs; if the actual County share of costs exceeds 10 percent of the estimated County share of costs, the AOC will notify the County prior to incurring the excess costs.

If you have questions regarding the scope of this job or the estimated shared costs, please contact the AOC Facilities Management Administrator, James Kremko, at (408) 759-2359 or James.Kremko@jud.ca.gov.

Sincerely,

Karen Baker Facility Management Analyst

## KB/kb

### Enclosure

- cc: Gerald Pfab, Acting Senior Manager, Real Estate and Asset Management, AOC Office of Court Construction and Management
  - Gisele Corrie, Manager, Business and Planning, AOC Office of Court Construction and Management
  - Gwen Arafiles, Manager, Office of Budget Management, AOC Finance Division
  - Eduardo Sanchez, Supervising Accountant, Office of Accounting and Business Services, AOC Finance Division
  - Terry Mulios, Budget Analyst, Business and Planning, AOC Office of Court Construction and Management
  - James Kremko, AOC Facilities Management Administrator, Real Estate and Asset Management, AOC Office of Court Construction and Management

The following cost breakout represents the negotiated, estimated shared costs. County estimated cost for this design effort totals **\$222,457.16**, based on the combined Estimated Cost charts.

**Building ID/Name:** 48-A1, Hall of Justice, 500/600 Union

**AOC Reference #:** FM-0040733

| Proposed Deficiency<br>Correction | Estimated Completion |              | County<br>Share | Estimated County Share |
|-----------------------------------|----------------------|--------------|-----------------|------------------------|
|                                   | Date                 |              | per JOA         | of Cost                |
| Flood Prevention, Project Design  | 7/31/2013            | \$105,963.00 | 27.18%          | \$28,800.74            |
| for 48-A1 Hall of Justice         |                      |              |                 |                        |

**Building ID/Name:** Facility Ops (cogen), 501 Delaware

Law & Justice, 530 Union Fleet Operations, 447 Texas

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Facility Ops - Sheriff / Coroner, 509 Delaware

General Services, 510 Clay Facility Ops, 512 Clay Coroner, 520 Clay

Sheriff / Coroner, 530 Clay

**AOC Reference #:** FM-0040733

| Proposed Deficiency<br>Correction                   | Estimated Completion | Total<br>Estimated Cost | County<br>Share | Estimated<br>County Share<br>of Cost |
|---|----------------------|-------------------------|-----------------|--------------------------------------|
| Flood Prevention, Project Design                    | 7/31/2013            | \$213,796.00            | per JOA<br>N/A  | \$193,656.42                         |
| for Solano county campus, excluding Hall of Justice |                      | . ,                     |                 | . ,                                  |

Please approve this estimate in writing within 30 days by signing, and returning a copy of this page.

| Approved by: |           |  |
|--------------|-----------|--|
| Signature    | Date      |  |
| Printed Name | <br>Title |  |

# Please sign and return the above form to:

Karen Baker
Facility Management Analyst
Office of Court Construction and Management
Judicial Council of California
Administrative Office of the Courts
2860 Gateway Oaks Drive, Suite 400
Sacramento, CA 95833-4336
karen.baker@jud.ca.gov