



PUBLIC WORKS CAPITAL IMPROVEMENT PLAN 2015

FY 2015-16 THROUGH FY 2018-19

Submitted to the Board of Supervisors on November 25, 2014

Solano County Department of Resource Management
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**SOLANO COUNTY DEPARTMENT OF RESOURCE MANAGEMENT
PUBLIC WORKS CAPITAL IMPROVEMENT PLAN 2015
FY 2014-15 THROUGH FY 2018-19**

Street Name	From	To	Length (miles)	Costs (000s)	Unfunded (000s)	Funding Source	Comments	Cal Yr
FY 14-15								
ROAD CONSTRUCTION								
Liberty Island Road	1.53 MI N/Shag Slough Bridge	3.55 MI N/Shag Slough Bridge	2.023	\$110			Grind To Gravel	2014
Culvert Repair 2013	Various Locations			\$130		Road Fund		2014
Campbell Road	Putah Creek Road	1.0 mi S/Putah Creek Road	1.00	\$60		Road Fund	Operations to reconstruct w/chip seal, Widen	2015
Hawkins Road	Fox Road	Leisure Town Road	3.00	\$2,100		Fed. CMAQ, YSAQMD	Environmentally Cleared	2015
Sievers-Midway Safety Improvement Project			6.20	\$1,000		Fed. HSIP/HR3, Road Fund	Shoulder widening	2015
Metal Beam Guardrail Project 2014	Various Locations			\$40		Road Fund, Insurance claims		2015
Vaca Valley Rd. Curve Improvement	1.0 mi E/Pleasants Valley Road	Vacaville C/L	0.20	\$300		Road Fund, In lieu fees	Reconstruct road, improve curve	2015
SUBTOTAL			12.42	\$3,740	\$0			
BRIDGE CONSTRUCTION								
Winters Road Bridge at Putah Creek (23C0243) (Season 2)			0.30	\$7,000		Fed. HBP, City of Winters	Replace deficient bridge, 3 years to construct	13-16
SUBTOTAL			0.30	\$7,000	\$0			
SLURRY SEALS / MICROSURFACING								
Green Valley Lane Pedestrian Path	Fairfield C/L	Rockville Road	1.50	\$63		Road Fund	Operations to slurry seal	2015
SUBTOTAL			1.50	\$63	\$0			
RUBBERIZED CHIP SEAL								
A Street	Water Street	Holdener Road	0.34	\$36		Road Fund		2015
B Street	Water Street	Holdener Road	0.34	\$36		Road Fund		2015
Benicia Road	Laurel Street	Lincoln Road East	0.13	\$14		Road Fund		2015
Benicia Road	Beach St (VJO C/L)	I-80 Overpass (E/Lemon St)	0.47	\$50		Road Fund		2015
Circle C Lane	End	Hawkins Road	0.35	\$37		Road Fund		2015
Edwards Street	A Street	B Street	0.07	\$7		Road Fund		2015
Elmira Road	Vacaville C/L	South A Street	0.10	\$11		Road Fund		2015
First Street	Vaca Street	END	0.10	\$11		Road Fund		2015
Hazen Street	A Street	B Street	0.07	\$7		Road Fund		2015
Lemon Street	Vallejo C/L	Benicia Road	0.25	\$27		Road Fund		2015
Lincoln Road East	Benicia Road	Vallejo City Limits	0.08	\$9		Road Fund		2015
Midway Road	0.25 mi E/ Yoloano Road	Levee Road/Yolo County Line	0.61	\$65		Road Fund		2015
Midway Road	Bulkeley Road	0.25 mi E/ Yoloano Road	0.94	\$101		Road Fund		2015
Midway Road	I-80 at Vacaville C/L	Nunes Road	0.40	\$43		Road Fund		2015
South A Street	Meridian Road	Elmira Road	0.47	\$50		Road Fund		2015
Vaca Station Road	Vaca C/L at Sewage Plant	A Street	0.24	\$26		Road Fund		2015
Vaca Street	California Pacific Road	First Street	0.07	\$7		Road Fund		2015
Water Street	A Street	B Street	0.09	\$10		Road Fund		2015
SUBTOTAL			5.12	\$548	\$0			
RUBBERIZED CAPE SEAL								
Bulkeley Road	0.75 MI N/Thomsen Road	Hackman Road	0.74	\$79		Fed. STP, Road Fund	Roadway Preservation	2015
Lambie Road	1.7 mi E/ SR 12	Goose Haven Road	0.79	\$84		Fed. STP, Road Fund	Roadway Preservation	2015
Lewis Road	Hay Road	Fry Road	1.47	\$157		Fed. STP, Road Fund	Roadway Preservation	2015
Main Prairie Road	Sr 113	Norton Road	3.06	\$327		Fed. STP, Road Fund	Roadway Preservation	2015
Pedrick Road	500' N/Midway Road	1.0 Mi N/Midway Road	0.91	\$97		Fed. STP, Road Fund	Roadway Preservation	15-16
Pedrick Road	1.50 MI N/Tremont Road	Yolo County Line	0.66	\$71		Fed. STP, Road Fund	Roadway Preservation	2015
Putah Creek Road	Pleasants Valley Road	0.84 mi E/Pleasants Valley Rd	0.84	\$90		Fed. STP, Road Fund	Roadway Preservation	2015
Sievers Road	Currency Road	Pedrick Road	1.03	\$110		Fed. STP, Road Fund	Roadway Preservation	2015
SUBTOTAL			9.49	\$1,016	\$0			

**SOLANO COUNTY DEPARTMENT OF RESOURCE MANAGEMENT
PUBLIC WORKS CAPITAL IMPROVEMENT PLAN 2015
FY 2014-15 THROUGH FY 2018-19**

Street Name	From	To	Length (miles)	Costs (000s)	Unfunded (000s)	Funding Source	Comments	Cal Yr
FY 14-15 CONTINUED								
CONSTRUCTION EQUIPMENT								
Dump Trucks (5)				\$550		Road Fund	Replaces 1999-2003 equipment	2014
Emulsion Oil Pots (4)				\$70		Road Fund	Replaces 2001-2003 equipment	2014
Stencil Truck				\$100		Road Fund	Replaces 2002 equipment	2014
Bitumis Applicator				\$25		Road Fund	Replaces 1986 equipment	2014
SUBTOTAL				\$745	\$0			
CORPORATION YARD FACILITIES MAJOR MAINTENANCE								
Fairfield Paint Shop				\$5		Road Fund	Seal interior	2015
Fairfield Survey Shop and Soils Lab				\$10		Road Fund	Repair ceiling and lights	2015
Rio Vista Corporation Yard				\$5		Road Fund	Surveillance system	2015
Rio Vista Corporation Yard				\$1		Road Fund	Install Sprinkler System	2015
Fairfield Garage/Shop				\$14		Road Fund	Replace large roll up doors/Fleet to share total cost	2015
Corporation Yard AC Patching				\$25		Road Fund	Patch AC as needed at all corp yards	2015
Vacaville Corporation Yard Channels				\$9		Road Fund	Replace flooring and shop lighting	2015
SUBTOTAL				\$69	\$0			
MISCELLANEOUS								
Install street lights	Various locations			\$100		Countywide Consolidated Service Area	Install and replace street lights	2015
SUBTOTAL				\$100	\$0			
TOTAL COST FY 14-15			28.84	\$13,281	\$0			

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FY 2014-15 THROUGH FY 2018-19

Street Name	From	To	Length (miles)	Costs (000s)	Unfunded (000s)	Funding Source	Comments	Cal Yr
FY 15-16								
ROAD CONSTRUCTION								
TAFB South Gate - Peterson Road	Walters Road	Travis AFB	1.00	\$2,200		Fed. High Priority Project, Road Fund	Widen for truck stacking lane	2015
HSIP Guardrail Project	Various locations			\$220		Fed. HSIP, Road Fund		2015
Cordelia Hills Sky Valley Ped Access	American Canyon Overpass			\$100		Fed. High Priority Project, Land Trust	Pedestrian paths	2016
Dixon Ave-Putah Crk Rd Shoulder Widening	Various locations		4.00	\$1,080		Fed. HSIP, Road Fund	Widen and Pave Shoulders	2016
Metal Beam Guardrail Project 2015	Various Locations			\$40		Road Fund, Insurance claims		2016
Culvert Repair 2015	Various Locations			\$1,000		Road Fund		2016
SUBTOTAL			5.00	\$4,640	\$0			
BRIDGE CONSTRUCTION								
Winters Road Bridge at Putah Creek (23C0243) (Season 3)			0.30	\$4,000		Fed. HBP, City of Winters	Replace deficient bridge, 2-3 years to construct	15-16
SUBTOTAL			0.30	\$4,000	\$0			
OVERLAYS								
Hawkins Road	Pitt School Road	SR 113	1.01	\$273		Road Fund	Widen	15-16
Hay Road	Lewis Road	1.5 mi. E/Dally Road-Dumpsite	3.21	\$867		Road Fund	Widen	15-16
Lewis Road	Hay Road	Fry Road	1.47	\$397		Road Fund	Widen	15-16
Midway Road	Timm Road	Vacaville C/L	0.50	\$135		Road Fund, English Hills ZOB	Widen	15-16
Winters Road	Allendale Road	Putah Creek Road	4.49	\$1,212		Road Fund	Widen	15-16
SUBTOTAL			10.68	\$2,884	\$0			
CHIP SEALS								
Anderson Road	2.03 mi. N/Montezuma Hills Rd	Emigh Road	0.29	\$16		Road Fund	Operations to chip seal	15-16
Anderson Road	0.51 mi N/Montezuma Hills Road	2.03 mi N/Montezuma Hills Road	1.52	\$84		Road Fund	Operations to chip seal	15-16
Anderson Road	Montezuma Hills Road	0.51 mi. N/Montezuma Hills Rd	0.51	\$28		Road Fund	Operations to chip seal	15-16
Azevedo Road	SR 12	Canright Road	0.50	\$28		Road Fund	Operations to chip seal	15-16
B & R Lane	Liberty Island Road	End	0.35	\$19		Road Fund	Operations to chip seal	15-16
Branscombe Road	76ft N/ of SR 12	Creed Road	0.99	\$54		Road Fund	Operations to chip seal	15-16
Branscombe Road	End	SR 12	0.52	\$29		Road Fund	Operations to chip seal	15-16
Bucktown Lane	Vaca Valley Road	Bridge at Ulatis Creek	1.33	\$73		Road Fund	Operations to chip seal	15-16
Bucktown Lane	Bridge at Ulatis Creek	End of 22' road	0.58	\$32		Road Fund	Operations to chip seal	15-16
Caliguri Canyon Road	Gibson Canyon Road	END	0.20	\$11		Road Fund	Operations to chip seal	15-16
Cherry Glen Road	I-80 at Lyon Road	Pleasants Valley Road	0.97	\$53		Road Fund	Operations to chip seal	15-16
Cherry Glen Road	Pleasant Valley Road	Vacaville C/L	0.26	\$14		Road Fund	Operations to chip seal	15-16
Cherry Glen Road	Vacaville C/L	Vacaville C/L (at I-80)	0.50	\$28		Road Fund	Operations to chip seal	15-16
Collinsville Road	End	Stratton Lane	0.52	\$29		Road Fund	Operations to chip seal	15-16
Creed Road	Branscombe Road	Denverton Road	2.06	\$113		Road Fund	Operations to chip seal	15-16
Currie Road	Emigh Road	State Highway 12	1.85	\$102		Road Fund	Operations to chip seal	15-16
Denverton Road	SR 12 (near Slough)	SR 12 (closest to Fairfield)	0.75	\$41		Road Fund	Operations to chip seal	15-16
Denverton Road	SR-12	Creed Road	1.11	\$61		Road Fund	Operations to chip seal	15-16
Emigh Road	Currie Road	Anderson Road	0.20	\$11		Road Fund	Operations to chip seal	15-16
Emigh Road	Industrial Road (Pvt Road)	Montezuma Hills Road	1.48	\$81		Road Fund	Operations to chip seal	15-16
Farrell Road	Vacaville C/L	Gibson Canyon Road	0.20	\$11		Road Fund	Operations to chip seal	15-16
Flannery Road	0.4 mi. W/SR 113	SR 113	0.40	\$22		Road Fund	Operations to chip seal	15-16
Fruitvale Road	Orchard Ave. (Vacaville C/L)	Vacaville C/L	0.15	\$8		Road Fund	Operations to chip seal	15-16
Gibson Canyon Road	Steiger Hill Road	0.04 N/Pamela Lane	0.58	\$32		Road Fund	Operations to chip seal	15-16
Gibson Canyon Road	Fruitvale Road	Farrell Road	0.77	\$42		Road Fund	Operations to chip seal	15-16
Holland Road	End at the Marina	SR 84	0.95	\$52		Road Fund	Operations to chip seal and Widen	15-16

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FY 15-16 CONTINUED								
Holland Road	Oxford Road	Yolo County Line	0.61	\$34		Road Fund	Operations to chip seal	15-16
Holland Road	0.8 miles E/SR 84	1.05 miles E/SR 84	0.25	\$14		Road Fund	Operations to chip seal	15-16
Liberty Island Road	0.11 mi south of B & R Lane	1.30 mi N/B & R Lane	1.41	\$78		Road Fund	Operations to chip seal	15-16
McCloskey Road	Highway 12	0.50 mi. N/Highway 12	0.50	\$28		Road Fund	Operations to chip seal	15-16
Montezuma Hills Road	1.81 mi W/Anderson Road	Anderson Road	1.81	\$100		Road Fund	Operations to chip seal	15-16
Oxford Road	HIGHWAY 84	Holland Road	1.65	\$91		Road Fund	Operations to chip seal	15-16
Pedrick Road	500' N/Midway Road	1.0 Mi N/Midway Road	0.91	\$50		Road Fund	Operations to chip seal	15-16
Ryer Road East	Ferry @ SR 84	1.90 mi. N/Ferry	1.90	\$105		Road Fund	Operations to chip seal	15-16
Ryer Road East	1.90 mi. N/Ferry	SR 220	3.80	\$209		Road Fund	Operations to chip seal	15-16
Ryer Road East	SR 220	Elevator Road	2.00	\$110		Road Fund	Operations to chip seal	15-16
Ryer Road East	Elevator Road	SR 84 @ Bridge	3.15	\$173		Road Fund	Operations to chip seal	15-16
Serenity Hills Drive	End	Gibson Canyon Road	1.19	\$65		Road Fund	Operations to chip seal	15-16
Shiloh Road	3.89 mi N/Collinsville Rd @LHB	5.49 mi N/Collinsville Road	1.60	\$88		Road Fund	Operations to chip seal	15-16
Shiloh Road	5.49 mi. N/Collinsville Road	5.89 mi. N/Collinsville Road	0.40	\$22		Road Fund	Operations to chip seal	15-16
Shiloh Road	5.89 mi. N/Collinsville Road	6.32 mi. N/Collinsville Road	0.43	\$24		Road Fund	Operations to chip seal	15-16
Solar Hills Drive	2000' W/Gibson Canyon Road	Gibson Canyon Road	0.38	\$21		Road Fund	Operations to chip seal	15-16
Solar Hills Drive	Rustic Lane	2000' W/Gibson Canyon Road	0.12	\$7		Road Fund	Operations to chip seal	15-16
Solar Hills Drive	End	Rustic Lane	0.20	\$11		Road Fund	Operations to chip seal	15-16
Timm Road	Cantelow Road	Peaceful Glen Rd	1.31	\$72		Road Fund	Operations to chip seal	15-16
Vaca Valley Road	Pleasant Valley Road	Vacaville C/L	1.08	\$59		Road Fund	Operations to chip seal	15-16
Vine Street	Vaca C/L	Vaca C/L	0.23	\$12		Road Fund	Operations to chip seal	15-16
SUBTOTAL			44.46	\$2,445	\$0			
RUBBERIZED CAPE SEAL								
Calle Del Caballo	Via Vacuero	Via Palo Linda	0.29	\$31		Road Fund		15-16
Cavalier Court	End	Walnut Drive	0.12	\$13		Road Fund		15-16
Cerrada Azul	End	Paseo Arboles	0.03	\$3		Road Fund		15-16
Cerrada Cielo	End	Paseo Arboles	0.03	\$3		Road Fund		15-16
Cherry Court	End	Via Palo Linda	0.09	\$10		Road Fund		15-16
Paseo Arboles	Via Palo Linda	Rockville Road	0.41	\$44		Road Fund		15-16
Peach Court	End	Via Palo Linda	0.08	\$9		Road Fund		15-16
Twin Sisters Road	2.06mi W/Suisun Valley Road	Suisun Valley Road	2.07	\$221		Road Fund		15-16
Via Pajaro	Via Vacuero	Paseo Arboles	0.09	\$10		Road Fund		15-16
Via Palo Linda	End	Green Valley Road	0.77	\$82		Road Fund		15-16
Via Vacuero	Via Palo Linda	Calle Del Caballo	0.15	\$16		Road Fund		15-16
Walnut Court	End	Walnut Drive	0.11	\$12		Road Fund		15-16
Walnut Drive	South end	Via Palo Linda	0.10	\$11		Road Fund		15-16
Walnut Drive	Via Palo Linda	North end	0.19	\$20		Road Fund		15-16
SUBTOTAL			4.53	\$484	\$0			
CONSTRUCTION EQUIPMENT								
Dump Trucks (3)				\$350		Road Fund	Replaces 2003-2004 equipment	15-16
Herbicide Weed Spray Truck				\$140		Road Fund	Replaces 2004 equipment	15-16
Transfer Truck & Trailer (Dump)				\$175		Road Fund	Repaces 2003 Equipment	15-16
Utility Dump Trailer (3)				\$24		Road Fund	New Additions	15-16
Semi Bottom Dump Trailer				\$40		Road Fund	Repaces 1988 Equipment	15-16
SUBTOTAL				\$729	\$0			

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FY 15-16 CONTINUED								
CORPORATION YARD FACILITIES MAJOR MAINTENANCE								
Vacaville Corporation Yard				\$35		Road Fund	Bathroom remodel	15-16
Fairfield Building Service Department				\$20		Road Fund	Interior and Exterior painting	15-16
Fairfield Survey Shop and Soils Lab				\$10		Road Fund	Exterior painting	15-16
Rio Vista Corporation Yard				\$35		Road Fund	Bathroom remodel	15-16
Corporation Yard AC Patching				\$10		Road Fund	Patch AC as needed at all corp yards	15-16
SUBTOTAL				\$110	\$0			
TOTAL COST FY 15-16			64.97	\$15,292	\$0			

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Street Name	From	To	Length (miles)	Costs (000s)	Unfunded (000s)	Funding Source	Comments	Cal Yr
FY 16-17								
ROAD CONSTRUCTION								
Timm Road	Peaceful Glen Road	Allendale Road	1.10	\$400		Road Fund		2016
Pleasants Valley Rd Safety Imp. Project	Foothill Road	Cantelow Road	4.60	\$1,600		Fed. HSIP, Road Fund	Widen and Pave Shoulders	2016
Rockville-Hartley Road Shoulder Winding	Various locations		3.50	\$1,038		Fed. HSIP, Road Fund	Widen and Pave Shoulders	2016
Metal Beam Guardrail Project 2016	Various Locations			\$40		Road Fund, Insurance claims		2016
Suisun Valley Farm to Market	Various locations			\$1,000		Fed. STP, Road Fund	Bike and pedestrian improvements	2016
SUBTOTAL			9.20	\$4,078	\$0			
BRIDGE CONSTRUCTION								
Stevenson Bridge Road Bridge	Puta Creek Road	Creeksedge Road (Yolo County)		\$6,400		Fed. HBP, Yolo County, Road Fund	Retrofit deficient bridge	2016
SUBTOTAL			0.00	\$6,400	\$0			
CHIP SEALS								
Baker Road	Winters Road	End	0.38	\$21		Road Fund	Operations to chip seal	16-17
Becker Road	Old Davis Road	Eggert Road	1.39	\$76		Road Fund	Operations to chip seal	16-17
Beldens Landing Road	Grizzly Island Road	End of Pavement	0.12	\$7		Road Fund	Operations to chip seal	16-17
Campos Lane	End	Winters Road	0.30	\$17		Road Fund	Operations to chip seal	16-17
Canal Lane	End	Putah Creek Road	0.36	\$20		Road Fund	Operations to chip seal	16-17
Central Lane	End	Olive School Lane	0.46	\$25		Road Fund	Operations to chip seal	16-17
Chadbourne Road	End at I-80	Rockville Road	0.20	\$11		Road Fund	Operations to chip seal	16-17
Currey Road	0.73 mi S/Sievers Road	Sievers Road	0.73	\$40		Road Fund	Operations to chip seal	16-17
Deleu Drive	Green Valley Road	End	0.36	\$20		Road Fund	Operations to chip seal	16-17
Eggert Road	Tremont Road	Becker Road	0.50	\$28		Road Fund	Operations to chip seal	16-17
Goodyear Road	Morrow Lane	Pierce Lane	1.00	\$55		Road Fund	Operations to chip seal	16-17
Goodyear Road	Pierce Lane	End	2.69	\$148		Road Fund	Operations to chip seal	16-17
Goodyear Road	Benicia C/L	Morrow Lane	0.91	\$50		Road Fund	Operations to chip seal	16-17
Green Valley Road	0.04 mi S/Via Palo Linda	Rockville Road	0.39	\$21		Road Fund	Operations to chip seal	16-17
Grizzly Island Road	0.5 miles S./Van Sickle Road	1.0 mile N./Van Sickle Road	1.50	\$83		Road Fund	Operations to chip seal	16-17
Grizzly Island Road	1.35 mi. S./Montezuma Slough	600 ft S/Hill Slough Bridge	5.43	\$299		Road Fund	Operations to chip seal	16-17
Holmes Lane	End	Putah Creek Road	0.95	\$52		Road Fund	Operations to chip seal	16-17
Johnson Road	I-505	Putah Creek Road	0.20	\$11		Road Fund	Operations to chip seal	16-17
Lambert Road	Mankas Corner Road	Suisun Valley Road	0.40	\$22		Road Fund	Operations to chip seal	16-17
Mason Road	End	Green Valley Road	1.32	\$73		Road Fund	Operations to chip seal	16-17
Morrison Lane	End	Suisun Valley Road	2.03	\$112		Road Fund	Operations to chip seal	16-17
Old Davis Road	Tremont Road	Putah Creek Bridge	1.70	\$94		Road Fund	Operations to chip seal	16-17
Olive Road	End	Suisun C/L	0.59	\$32		Road Fund	Operations to chip seal	16-17
Olive School Lane	0.69 mi S/Central Ln at Bridge	Putah Creek Road	1.41	\$78		Road Fund	Operations to chip seal	16-17
Pierce Lane	Goodyear Road	0.18 mi. E/Goodyear Road	0.18	\$10		Road Fund	Operations to chip seal	16-17
Pierce Lane	0.18 mi E/Goodyear Road	R.R. tracks	0.17	\$9		Road Fund	Operations to chip seal	16-17
Pitt School Road	I-80 off-ramp N/side	Sievers Road	1.95	\$107		Road Fund	Operations to chip seal	16-17
Pitt School Road	I-80 off-ramp N/side	0.56 mi S/Sievers Rd	1.39	\$76		Road Fund	Operations to chip seal	16-17
Pitt School Road	0.56 S/Sievers Rd	Sievers Rd	0.56	\$31		Road Fund	Operations to chip seal	16-17
Prosperity Lane	Tolenas Road	END	0.49	\$27		Road Fund	Operations to chip seal	16-17
Putah Creek Road	MC Neill Lane	Stevenson Bridge Road	2.26	\$124		Road Fund	Operations to chip seal	16-17
Putah Creek Road	Olive School Road	Winters Road (South)	2.62	\$144		Road Fund	Operations to chip seal	16-17
Solano Road	Prosperity Lane	Fairfield C/L	0.82	\$45		Road Fund	Operations to chip seal	16-17
Stevenson Bridge Road	Campbell Road	0.25 mi N/Putah Creek Road	1.38	\$76		Road Fund	Operations to chip seal	16-17
Thorpe Road	End	Gaddini Road	0.48	\$26		Road Fund	Operations to chip seal	16-17

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FY 16-17 CONTINUED								
Tolenas Road	Prosperity Lane	Fairfield City Limits	0.82	\$45		Road Fund	Operations to chip seal	16-17
Tremont Road	Runge Road	Bulkley Road	2.49	\$137		Road Fund	Operations to chip seal	16-17
Tremont Road	Sparling Lane	UPRR XING	0.96	\$53		Road Fund	Operations to chip seal	16-17
Williams Road	Suisun Valley Road	end	1.25	\$69		Road Fund	Operations to chip seal	16-17
SUBTOTAL			43.14	\$2,373	\$0			
SLURRY SEALS / MICROSURFACING								
Beach Street	Vallejo C/L (at Benicia Rd)	Vallejo C/L	0.04	\$2		Road Fund		16-17
Carlson Street	Vallejo C/L at Lemon Street	End	0.16	\$7		Road Fund		16-17
Carquinez Street	Thomas Avenue	Benicia Road	0.07	\$3		Road Fund		16-17
Chilmark Place	Willotta Drive	End	0.03	\$1		Road Fund		16-17
Conner Court	Willotta Drive	End	0.02	\$1		Road Fund		16-17
Cravea Lane	Rockville Road	End	0.35	\$15		Road Fund		16-17
Cypress Avenue	Beach Street	Lemon Street	0.39	\$16		Road Fund		16-17
Durbin Lane	Green Valley Road	End	0.09	\$4		Road Fund		16-17
Evans Avenue	Vallejo C/L	Benicia Road	0.20	\$8		Road Fund		16-17
Green Valley Lane	Green Valley Road	End	0.33	\$14		Road Fund		16-17
Green Valley Road	Rockville Road	End North	1.55	\$65		Road Fund		16-17
Jodi Court	Willotta Drive	End	0.03	\$1		Road Fund		16-17
Oak Lane	Rockville Road	End	0.06	\$3		Road Fund		16-17
Oakwood Drive	End	Rockville Road	0.37	\$16		Road Fund		16-17
Phillip Street	End	Thomas Street	0.13	\$5		Road Fund		16-17
Reis Avenue	Woodrow Avenue	End	0.17	\$7		Road Fund		16-17
Rockville Road (9 East of Oak)	1.90 mi E/Green Valley Road	Suisun Valley Road	0.71	\$30		Road Fund		16-17
Sperry Avenue	Cypress Avenue	Benicia Road	0.15	\$6		Road Fund		16-17
Spring Lane	Rockville Road	End	0.06	\$3		Road Fund		16-17
Starr Avenue	Benicia Road	Vallejo C/L	0.03	\$1		Road Fund		16-17
Thomas Avenue	Vallejo C/L at Beach Street	Lemon Street	0.39	\$16		Road Fund		16-17
Willotta Drive	0.34 mi. SE/Rockville Road	Rockville Road(East Entrance)	0.43	\$18		Road Fund		16-17
Willotta Drive	Rockville Road(West Entrance)	0.34 mi. SE/Rockville Road	0.34	\$19		Road Fund		16-17
SUBTOTAL			6.10	\$261	\$0			
CONSTRUCTION EQUIPMENT								
Boom Mowers (2)				\$320		Road Fund	Replaces 2004 Equipment	16-17
Pneumatic Tire Roller				\$130		Road Fund	Replaces 1971 Equipment	16-17
Midland Road Widener				\$150		Road Fund	New Addition Equipment	16-17
Vector Trailer				\$145		Road Fund	New Addition Equipment	16-17
SUBTOTAL				\$745	\$0			
CORPORATION YARD FACILITIES MAJOR MAINTENANCE								
Fairfield Heavy Equipment Shop				\$12		Road Fund	Exterior painting	16-17
Rio Vista Corporation Yard				\$20		Road Fund	Exterior painting, replace windows and doors	16-17
Vacaville Corporation Yard				\$20		Road Fund	Exterior sealing and painting, replace doors	16-17
Fairfield Corporation Yard				\$30		Road Fund	Remodel Bathrooms	16-17
Fairfield Corporation Yard				\$25		Road Fund	Patch AC as needed at all corp yards	16-17
SUBTOTAL				\$107	\$0			
TOTAL COST FY 16-17			58.44	\$13,963	\$0			

SOLANO COUNTY DEPARTMENT OF RESOURCE MANAGEMENT
PUBLIC WORKS CAPITAL IMPROVEMENT PLAN 2015
FY 2014-15 THROUGH FY 2018-19

Street Name	From	To	Length (miles)	Costs (000s)	Unfunded (000s)	Funding Source	Comments	Cal Yr
FY 17-18								
ROAD CONSTRUCTION								
Flannery Road Intersection Improvement	Intersection of Gibson Canyon Rd	Vacaville C/L	0.20	\$400		Road Fund		2017
Lake Herman-Cordelia Road Shoulder Widening	Various locations		2.00	\$753		Fed. HSIP, Road Fund	Widen and Pave Shoulders	2017
Porter - Midway Intersection Improvements			0.20	\$400		Road Fund		
STP Overlay Project 2017	Various locations		6.00	\$1,620	\$1,620	Fed. STP, Road Fund	Construct road extension	2017
Metal Beam Guardrail Project 2017	Various Locations			\$40		Road Fund, Insurance claims		
SUBTOTAL			8.40	\$3,213	\$1,620			
BRIDGE CONSTRUCTION								
Pedrick Road Bridge				\$1,000	\$1,000	Fed. HBP, Road Fund		2017
Bridge Barrier Rail Replacements	Various Bridges			\$350	\$350	Fed. HBP, Road Fund		2018
SUBTOTAL			0.00	\$1,350	\$1,350			
CHIP SEALS								
Aspen Court	Magazine Street	End	0.05	\$3		Road Fund	Operations to chip seal	17-18
Banning Way	Benicia Road	Orchard Avenue	0.32	\$18		Road Fund	Operations to chip seal	17-18
Belmont Avenue	Ridge Avenue	Glen Cove Road	0.30	\$17		Road Fund	Operations to chip seal	17-18
Brown Valley Road	Vacaville C/L	Cantelow Road	0.82	\$45		Road Fund	Operations to chip seal	17-18
Bulkley Road	Hackman Road	Tremont	2.97	\$163		Road Fund	Operations to chip seal	17-18
Bulkley Road	Thomsen Street	0.75 MI N/Thomsen	0.76	\$42		Road Fund	Operations to chip seal	17-18
Bulkley Road	Trefoil Road	King Road	0.48	\$26		Road Fund	Operations to chip seal	17-18
Bush Avenue	Ridge Avenue	Glen Cove Road	0.22	\$12		Road Fund	Operations to chip seal	17-18
Cantelow Road	0.43 mi. E/Gibson Canyon Road	Timm Road	0.70	\$39		Road Fund	Operations to chip seal	17-18
Carrot Lane	Gilcrest Avenue	Ridge Avenue	0.09	\$5		Road Fund	Operations to chip seal	17-18
Carrot Lane	Glen Cove Road	Ridge Avenue	0.33	\$18		Road Fund	Operations to chip seal	17-18
English Hills Road	Peaceful Glen Road	1.0 mi N/Peaceful Glen Road	1.00	\$55		Road Fund	Operations to chip seal	17-18
English Hills Road	1.0 mi N/Peaceful Glen Road	North end at Cul de sac	0.35	\$19		Road Fund	Operations to chip seal	17-18
Fox Road	1.0 mi North of Hawkins Rd	Weber Road	2.05	\$113		Road Fund	Operations to chip seal	17-18
Fox Road	Hawkins Road	1.0 mi North of Hawkins Rd	1.00	\$55		Road Fund	Operations to chip seal	17-18
Fry Road	Leisure Town Road	500' West of SPRR	0.60	\$33		Road Fund	Operations to chip seal	17-18
Fry Road	Meridian Road	Lewis Road	0.96	\$53		Road Fund	Operations to chip seal	17-18
Fulton Avenue	Vallejo C/L	Glen Cove Road	0.40	\$22		Road Fund	Operations to chip seal	17-18
Gilcrest Avenue	Lewis Avenue	End	0.03	\$2		Road Fund	Operations to chip seal	17-18
Gilcrest Avenue	Magazine Street	Lewis Avenue	0.48	\$26		Road Fund	Operations to chip seal	17-18
Gilcrest Avenue	End	Magazine Street	0.04	\$2		Road Fund	Operations to chip seal	17-18
Gilcrest Avenue	End	Taylor Avenue	0.10	\$6		Road Fund	Operations to chip seal	17-18
Hargus Avenue	Vallejo C/L at Orchard Ave.	Vallejo C/L	0.43	\$24		Road Fund	Operations to chip seal	17-18
Lake Herman Road	Vallejo C/L	Benicia C/L	2.82	\$155		Road Fund	Operations to chip seal	17-18
Laurel Street	Vallejo C/L	Vallejo C/L	0.06	\$3		Road Fund	Operations to chip seal	17-18
Lewis Avenue	Vallejo C/L	Glen Cove Road	0.61	\$34		Road Fund	Operations to chip seal	17-18
Magazine Street	Vallejo C/L .04 mi W/Gilcrest	Vallejo C/L (Glen Cove Rd)	0.32	\$18		Road Fund	Operations to chip seal	17-18
Maxwell Road	Bulkley Rd	0.48 mi E/Bulkley Rd	0.48	\$26		Road Fund	Operations to chip seal	17-18
Maxwell Road	0.48 mi E/Bulkley Rd	0.97 mi E/Bulkley Rd	0.49	\$27		Road Fund	Operations to chip seal	17-18
Meridian Road	Fry Road	South A Street	0.41	\$23		Road Fund	Operations to chip seal	17-18
Meridian Road	Alamo Channel	Fry Road	0.49	\$27		Road Fund	Operations to chip seal	17-18
Meridian Road	Hay Road	Alamo Channel	1.01	\$56		Road Fund	Operations to chip seal	17-18
Orchard Avenue	Hargus Street/Vallejo C/L	Banning Way	0.31	\$17		Road Fund	Operations to chip seal	17-18

**SOLANO COUNTY DEPARTMENT OF RESOURCE MANAGEMENT
PUBLIC WORKS CAPITAL IMPROVEMENT PLAN 2015
FY 2014-15 THROUGH FY 2018-19**

Street Name	From	To	Length (miles)	Costs (000s)	Unfunded (000s)	Funding Source	Comments	Cal Yr
FY 17-18 CONTINUED								
Pedrick Road	Binghamton Road	Casey Road	2.77	\$152		Road Fund	Operations to chip seal	17-18
Radio Station Road	Robben Road	0.60 mi E/Robben Road	0.60	\$33		Road Fund	Operations to chip seal	17-18
Radio Station Road	0.60 mi. E/Robben Road	1.57 mi E/Robben Road	0.97	\$53		Road Fund	Operations to chip seal	17-18
Renida steet	End	Warren Avenue	0.06	\$3		Road Fund	Operations to chip seal	17-18
Ridge Avenue	End	Magazine Street	0.04	\$2		Road Fund	Operations to chip seal	17-18
Ridge Avenue	Magazine Street	Carrot Lane	0.35	\$19		Road Fund	Operations to chip seal	17-18
CHIP SEALS CONTINUED								
Robben Road	1.0 mi N/Midway Road	Dixon Avenue East	1.02	\$56		Road Fund	Operations to chip seal	17-18
Robben Road	Midway Road	1.0 mi. N/Midway Road	1.00	\$55		Road Fund	Operations to chip seal	17-18
Robben Road	Hackman Road	Vaughn Road	1.00	\$55		Road Fund	Operations to chip seal	17-18
Robben Road	Dixon Avenue East	Hackman Road	0.50	\$28		Road Fund	Operations to chip seal	17-18
Runge Road	Vaughn Road	Tremont Road	1.99	\$109		Road Fund	Operations to chip seal	17-18
Shelton Lane	0.27 mi N/Browns Valley Road	End	0.38	\$21		Road Fund	Operations to chip seal	17-18
Sikes Road	3972 Feet N/Of Miller Road	Hackman Road	0.73	\$40		Road Fund	Operations to chip seal	17-18
Sikes Road	Hackman	5224 Feet N/Of Hackman Rd	0.99	\$54		Road Fund	Operations to chip seal	17-18
Taylor Avenue	Home Acres Avenue	Benicia Road	0.56	\$31		Road Fund	Operations to chip seal	17-18
Various Roads			2.12	\$117		Road Fund	Operations to chip seal	17-18
Warren Avenue	Taylor Avenue	Vallejo C/L	0.14	\$8		Road Fund	Operations to chip seal	17-18
Weber Road	Fox Road	Batavia Road	1.00	\$55		Road Fund	Operations to chip seal	17-18
Weber Road	Batavia Road	Pitt School Road	1.00	\$55		Road Fund	Operations to chip seal	17-18
Yolano Road	King Road	Mills Road	0.73	\$40		Road Fund	Operations to chip seal	17-18
Yolano Road	Mills Road	Midway Road	0.57	\$31		Road Fund	Operations to chip seal	17-18
SUBTOTAL			40.00	\$2,200	\$0			
RUBBERIZED CAPE SEAL								
Liberty Island Road	3.55 MI N/Shag Slough Bridge	Swan Road	1.00	\$107		Road Fund		17-18
Midway Road	0.75 MI E of Sikes Road	Bulkley Road	0.77	\$82.64		Road Fund		17-18
Midway Road	Sikes Road	0.75 MI E of Sikes Road	0.76	\$81.06		Road Fund		17-18
Midway Road	1 MI E of Robben Road	Sikes Road	1.00	\$107		Road Fund		17-18
Pedrick Road	1.0 MI N of Midway Road	Dixon Avenue East	1.00	\$107		Road Fund		17-18
Pedrick Road	Dixon Avenue East	0.75 mi n/Dixon Avenue East	0.76	\$81.06		Road Fund		17-18
Pedrick Road	0.75 MI N of Dixon Avenue East	Vaughn Road	0.74	\$79.44		Road Fund		17-18
Pedrick Road	500' N/Midway Road	1.0 mi N/Midway Road	0.91	\$97.37		Road Fund		17-18
Sikes Road	Midway Road	Miller Road	0.98	\$104.86		Road Fund		17-18
Sikes Road	Miller Road	3972 Feet N/Of Miller Road	0.75	\$80.49		Road Fund		17-18
SUBTOTAL			8.67	\$928	\$0			
CONSTRUCTION EQUIPMENT								
Air Compressor				\$25		Road Fund	Replaces 2004 Equipment	17-18
Asphalt Roller				\$45		Road Fund	Replaces 2004 Equipment	17-18
Motor Grader				\$290		Road Fund	Replaces 1999 Equipment	17-18
Pneumatic Tire Roller				\$130		Road Fund	Replaces 2002 Equipment	17-18
Asphalt Roller Trailers-15,000 GVRW				\$60		Road Fund	Replace 1997 Trailers	17-18
Crack Seal Pot				\$45		Road Fund	Additional Equipment	17-18
Front End Loader				\$145		Road Fund	Replaces 2002 Loader	17-18
SUBTOTAL				\$740	\$0			

**SOLANO COUNTY DEPARTMENT OF RESOURCE MANAGEMENT
PUBLIC WORKS CAPITAL IMPROVEMENT PLAN 2015
FY 2014-15 THROUGH FY 2018-19**

Street Name	From	To	Length (miles)	Costs (000s)	Unfunded (000s)	Funding Source	Comments	Cal Yr
FY 17-18 CONTINUED								
CORPORATION YARD FACILITIES MAJOR MAINTENANCE								
Fairfield Corporation Yard				\$25		Road Fund	Security gates/ fencing repair and replacement	17-18
Rio Vista Corporation Yard				\$25		Road Fund	Security gates/ fencing repair and replacement	17-18
Vacaville Corporation Yard				\$25		Road Fund	Security gates/ fencing repair and replacement	17-18
Corporation Yard AC Patching				\$25		Road Fund	Patch AC as needed at all corp yards	17-18
SUBTOTAL				\$100	\$0			
TOTAL COST FY 17-18			57.08	\$8,531	\$2,970			

SOLANO COUNTY DEPARTMENT OF RESOURCE MANAGEMENT
PUBLIC WORKS CAPITAL IMPROVEMENT PLAN 2015
FY 2014-15 THROUGH FY 2018-19

Street Name	From	To	Length (miles)	Costs (000s)	Unfunded (000s)	Funding Source	Comments	Cal Yr
FY 18-19								
ROAD CONSTRUCTION								
Metal Beam Guardrail Project 2018	Various Locations			\$40		Road Fund, Insurance claims		2018
Suisun Valley Farm to Market Phase 2	Various Locations			\$1,250	\$1,250	Fed. STP, Road Fund		2018
Rockville Road	Fairfield CL	Suisun Valley Road	2.80	\$3,000		Rule 20A	Utility Undergrounding Project	2019
SUBTOTAL			2.80	\$4,290	\$1,250			
BRIDGE CONSTRUCTION								
Pleasants Valley Road Bridge (23C0096)				\$3,400		Fed. HBP, Road Fund	Replace/Rehabilitate deficient bridge	2018
Timm Road at Sweeney Creek (23C0122)				\$2,500	\$2,500	Fed. HBP, Road Fund	Rehabilitate bridge	2019
Bunker Station Rd Bridge at Hass Slough				\$1,200	\$1,200	Fed. HBP, Road Fund	Rehabilitate bridge	2019
SUBTOTAL			0.00	\$7,100	\$3,700			
CHIP SEALS								
Byrnes Road	1 mi N. Horse Creek Channel	Weber Road	1.00	\$55		Road Fund	Operations to chip seal	18-19
Cantelow Road	1.6 mi W/English Hills Rd	Gibson Canyon Road	2.17	\$119		Road Fund	Operations to chip seal	18-19
Chicorp Lane	South End	Holdener Road	0.31	\$17		Road Fund	Operations to chip seal	18-19
Clement Road	Midway Road	Udell Road	1.24	\$68		Road Fund	Operations to chip seal	18-19
Cole Road	North Locke Road	Hartley Road	0.25	\$14		Road Fund	Operations to chip seal	18-19
Cook Lane	882 ft S/ SR 113	SR 113	0.17	\$9		Road Fund	Operations to chip seal	18-19
Cook Lane	1656 ft S/ SR 113	882 ft S/ SR 113	0.15	\$8		Road Fund	Operations to chip seal	18-19
Creed Road	Goose Haven Road	Highway 113	1.98	\$109		Road Fund	Operations to chip seal	18-19
Currey Road	Sievers Road	North End	2.70	\$149		Road Fund	Operations to chip seal	18-19
Dixon Avenue West	Meridian Road North	on/off ramp West of I-80	2.96	\$163		Road Fund	Operations to chip seal	18-19
Elizabeth Road	Midway Road	Meridian Road	1.27	\$70		Road Fund	Operations to chip seal	18-19
Gates Canyon Road	2.73 mi. W/Pleasants Valley Road	Pleasant Valley Road	2.73	\$150		Road Fund	Operations to chip seal	18-19
Goose Haven Road	Lambie Road	Creed Road	1.54	\$85		Road Fund	Operations to chip seal	18-19
Gordon Valley Road	1.24 mi. N/Mankas Corner Road	Napa County Line	0.92	\$51		Road Fund	Operations to chip seal	18-19
Hartley Road	0.42 mi. N/Midway Road	1.26 mi. N/Midway Road	0.84	\$46		Road Fund	Operations to chip seal	18-19
Hartley Road	Udell Road	Allendale Road	1.19	\$65		Road Fund	Operations to chip seal	18-19
Hastings Road	SR 113	Salem Road	0.50	\$28		Road Fund	Operations to chip seal	18-19
Hay Road	1.5 mi. E/Dally Road @ Dumpsite	Highway 113	0.80	\$44		Road Fund	Operations to chip seal	18-19
Holdner Road	Lewis Road	Chicorp Lane	0.51	\$28		Road Fund	Operations to chip seal	18-19
Kildeer Road	Dump Entrance	Scally Road	0.40	\$22		Road Fund	Operations to chip seal	18-19
Kobert Court	Kobert Road	End	0.14	\$8		Road Fund	Operations to chip seal	18-19
Kobert Road	At the curve	Sweeney Road	0.46	\$25		Road Fund	Operations to chip seal	18-19
Lambie Road	SR 12	1.7 mi. E/SR 12	1.70	\$94		Road Fund	Operations to chip seal	18-19
Meridian Road North	Dixon Avenue West	Allendale Road	0.45	\$25		Road Fund	Operations to chip seal	18-19
Mix Canyon Road	2.15 mi. E/Blue Ridge Road	Pleasant Valley Road	2.60	\$143		Road Fund	Operations to chip seal	18-19
North Locke Road	End	Allendale Road	0.52	\$29		Road Fund	Operations to chip seal	18-19
Paddon Road	Midway Road at Vacaville C/L	Udell Road	1.23	\$68		Road Fund	Operations to chip seal	18-19
Peabody Road	Fairfield C/L	Vacaville C/L	0.46	\$25		Road Fund	Operations to chip seal	18-19
Peaceful Glen Road	1120' E/Olivas Lane	1.0 mi. E/Olivas Lane	0.83	\$46		Road Fund	Operations to chip seal	18-19
Phillips Road	Stevenson Bridge Road	Currey Road	1.72	\$95		Road Fund	Operations to chip seal	18-19
Pitt School Road	0.58 mi N/Hawkins Road	300 ft N/Weber Road	2.58	\$142		Road Fund	Operations to chip seal	18-19
Pleasants Valley Road	Foothill Road	0.83 mi. N/Foothill Road	0.83	\$46		Road Fund	Operations to chip seal	18-19
Pleasants Valley Road	0.83 mi. N/Foothill Road	Vaca Valley Road	0.48	\$26		Road Fund	Operations to chip seal	18-19

**SOLANO COUNTY DEPARTMENT OF RESOURCE MANAGEMENT
PUBLIC WORKS CAPITAL IMPROVEMENT PLAN 2015
FY 2014-15 THROUGH FY 2018-19**

Street Name	From	To	Length (miles)	Costs (000s)	Unfunded (000s)	Funding Source	Comments	Cal Yr
FY 18-19 CONTINUED								
Pleasants Valley Road	Vaca Valley Road	1.55 mi. N/Vaca Valley Road	1.55	\$85		Road Fund	Operations to chip seal	18-19
Pleasants Valley Road	1.55 mi. N/Vaca Valley Road	1.71 mi. N/Vaca Valley Road	0.12	\$7		Road Fund	Operations to chip seal	18-19
Pleasants Valley Road	1.71 mi. N/Vaca Valley Road	Mix Canyon Road	0.20	\$11		Road Fund	Operations to chip seal	18-19
Pleasants Valley Road	Mix Canyon Road	Cantelow Road	1.42	\$78		Road Fund	Operations to chip seal	18-19
Pleasants Valley Road	Cantelow Road	0.4 mi. N/Cantelow Road	0.40	\$22		Road Fund	Operations to chip seal	18-19
Putah Creek Road	9,820' E/Boyce Road	11,010' E/Boyce Road	0.23	\$12		Road Fund	Operations to chip seal	18-19
Putah Creek Road	11,010' E/Boyce Road	16,250' E/Boyce Road	0.99	\$55		Road Fund	Operations to chip seal	18-19
CHIP SEALS CONTINUED								
Putman Road	Midway Road	Udell Road	1.24	\$68		Road Fund	Operations to chip seal	18-19
Reddick Road	Schroeder Road	End	0.51	\$28		Road Fund	Operations to chip seal	18-19
Russell Road	End	Rockville Road	0.49	\$27		Road Fund	Operations to chip seal	18-19
Silveyville Road	Meridian Road North	1.5 mi. E/Meridian Road North	1.50	\$83		Road Fund	Operations to chip seal	18-19
Silveyville Road	Pitt School Road	End at I-80	0.50	\$28		Road Fund	Operations to chip seal	18-19
Suisun Valley Road	Rockville Road	Williams Road	3.83	\$211		Road Fund	Operations to chip seal	18-19
Sweeney Road	Tubbs Road	Halley Road	1.04	\$57		Road Fund	Operations to chip seal	18-19
Thissel Road	0.5 mi W/Schroeder Road	Schroeder Road	0.50	\$28		Road Fund	Operations to chip seal	18-19
Tubbs Road	Allendale Road	Wolfskill	3.02	\$166		Road Fund	Operations to chip seal	18-19
Udell Road	Timm Road	Hartley Road	1.40	\$77		Road Fund	Operations to chip seal	18-19
Wolfskill Road	Tubbs Road	Halley Road	1.18	\$65		Road Fund	Operations to chip seal	18-19
SUBTOTAL			57.74	\$3,176	\$0			
SLURRY SEALS / MICROSURFACING								
Amaral Court	End	Rockville Road	0.15	\$6		Road Fund		2018
Auld Court	Rockville Road	End	0.05	\$2		Road Fund		2018
Brae Court	End	Glencannon Drive	0.14	\$6		Road Fund		2018
Edinburg Court	End	Glencannon Drive	0.14	\$6		Road Fund		2018
Glencannon Drive	Rockville Road	Tartan Way	0.97	\$41		Road Fund		2018
Lane Court	Rockville Road	End	0.05	\$2		Road Fund		2018
Mactavish Court	Tartan Way	End	0.07	\$3		Road Fund		2018
McCready Court	Glencannon Drive	End	0.24	\$10		Road Fund		2018
McGregor Court	End	Glencannon Drive	0.21	\$9		Road Fund		2018
Rockville Road	Amaral Court	Paseo Arboles	0.16	\$7		Road Fund		2018
Rockville Road	Paseo Arboles	Green Valley Road	0.33	\$14		Road Fund		2018
St. Andrews Court	End	McCready Court	0.21	\$9		Road Fund		2018
Syne Court	End	Rockville Road	0.05	\$2		Road Fund		2018
SUBTOTAL			2.77	\$116	\$0			
CONSTRUCTION EQUIPMENT								
Boom Mower				\$165		Road Fund	Additional Equipment	18-19
Skip Loader				\$120		Road Fund	Replaces 2005 Equipment	18-19
Front End Loader				\$180		Road Fund	Replaces 2003 Backhoe	18-19
Dump Truck				\$110		Road Fund	Replaces 2008 Equipment	18-19
Water Truck				\$180		Road Fund	Replaces 2009 Equipment	18-19
SUBTOTAL				\$755	\$0			

**SOLANO COUNTY DEPARTMENT OF RESOURCE MANAGEMENT
PUBLIC WORKS CAPITAL IMPROVEMENT PLAN 2015
FY 2014-15 THROUGH FY 2018-19**

Street Name	From	To	Length (miles)	Costs (000s)	Unfunded (000s)	Funding Source	Comments	Cal Yr
FY 18-19 CONTINUED								
CORPORATION YARD FACILITIES MAJOR MAINTENANCE								
Fairfield Building Service Department				\$19	\$0	Road Fund	Repair drainage	18-19
Fairfield Survey Shop and Soils Lab				\$10	\$0	Road Fund	Repair drainage and repair roof	18-19
Fairfield Heavy Equipment Shop				\$10	\$0	Road Fund	Repair drainage	18-19
Fairfield Paint Shop				\$10	\$0	Road Fund	Exterior painting, repair drainage	18-19
Various Buildings				\$41	\$0	Road Fund	TBD	18-19
SUBTOTAL				\$90	\$0			
TOTAL COST FY 18-19			63.31	\$15,527	\$4,950			

**SOLANO COUNTY DEPARTMENT OF RESOURCE MANAGEMENT
PUBLIC WORKS CAPITAL IMPROVEMENT PLAN 2015
FY 2014-15 THROUGH FY 2018-19**

Street Name	From	To	Length (miles)	Costs (000s)	Unfunded (000s)	Funding Source	Comments	Cal Yr
SUMMARY								
ROAD CONSTRUCTION			31.82	\$18,341	\$1,250			
BRIDGE CONSTRUCTION			0.60	\$25,850	\$5,050			
OVERLAYS			16.68	\$4,504	\$1,620			
RUBBER CAPE SEAL			22.69	\$2,428	\$0			
RUBBER CHIP SEAL			5.12	\$548	\$0			
CHIP SEALS			185.35	\$10,194	\$0			
SLURRY SEALS / MICROSURFACING			10.37	\$440	\$0			
CONSTRUCTION EQUIPMENT				\$3,714	\$0			
CORPORATION YARD FACILITIES MAJOR MAINTENANCE				\$476	\$0			
MISCELLANEOUS				\$100	\$0			
TOTAL FOR FY 14-15 THROUGH FY 18-19			272.63	\$66,594	\$7,920			
			272.63	\$66,594	\$7,920	check		

ABBREVIATIONS

CMAQ	Federal Congestion Mitigation and Air Quality
HBP	Federal Highway Bridge Program
HSIP	Federal Highway Safety Improvement Program
PFF	Public Facilities Fee
Rule 20A	Rule 20A Utility Undergrounding Funds
STIP	State Transportation Improvement Program
STP	Federal Surface Transportation Program
TDA	Transportation Development Act
TE	Federal Transportation Enhancements
TLC	Transportation for Livable Communities
YSAQMD	Yolo-Solano Air Quality Management District
ZOB	Zone of Benefit