

SOLANO COUNTY SHERIFF-CORONER

SB1022 Classroom & Vocational Training Center



Presented to Solano County Board of Supervisors
April 11, 2017
General Services Department

Item 14
File 17-248



PROJECT BACKGROUND

■ February 2013

- Board of Supervisors authorized application for State SB1022 grant funding to construct facilities to provide rehabilitation programs and services for local adult offenders to reduce recidivism.

■ March 2014

- State notified County of conditional award of \$23,037,000 to construct the proposed rehabilitation facilities.

■ October 2016

- Board of Supervisors authorized “best value” procurement for the vocational training center project.

■ January 2017

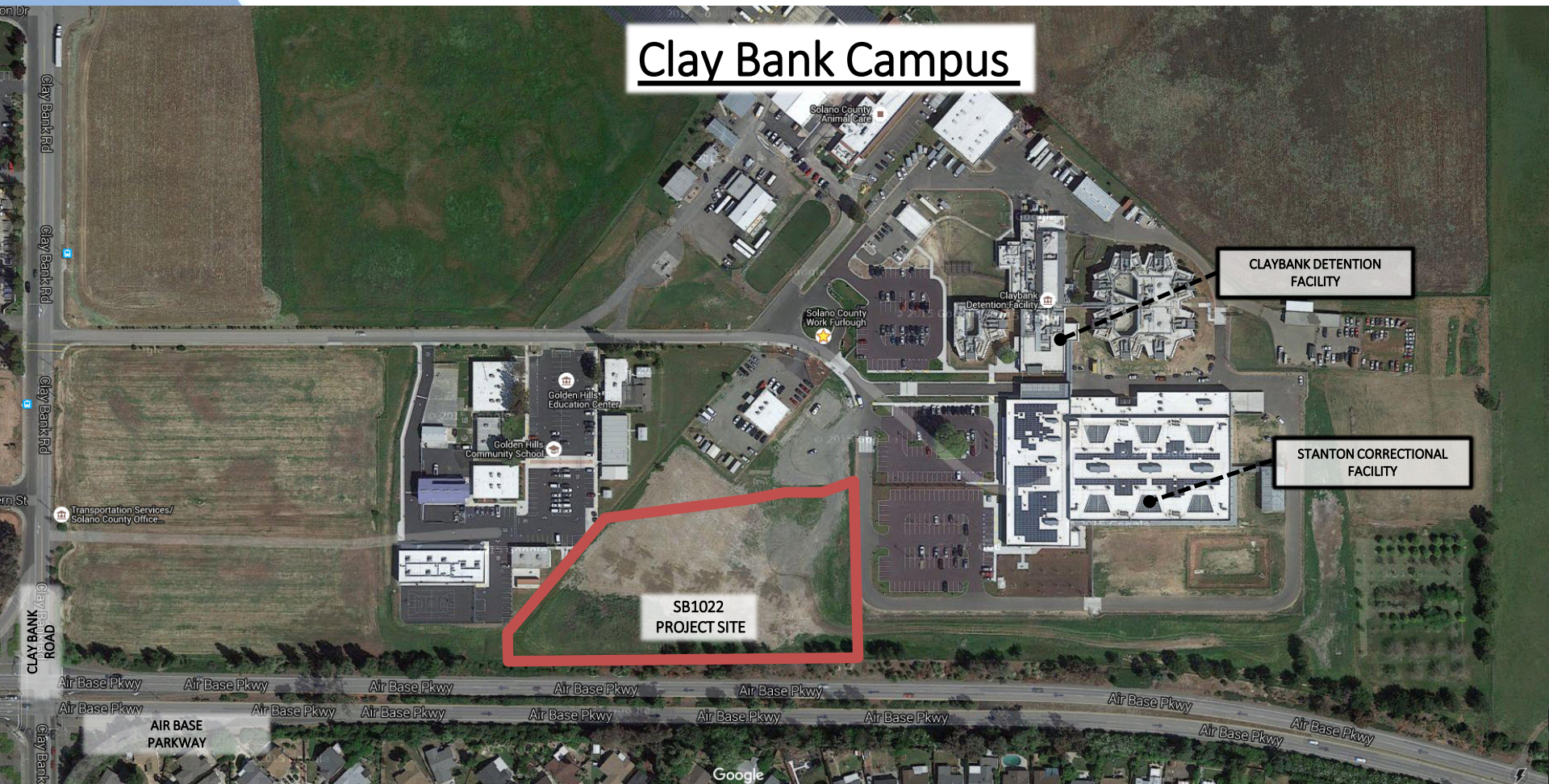
- Board of Supervisors authorized the Department of General Services to solicit best value bid proposals from four pre-qualified contractors and approved a Project Labor Agreement for the project.



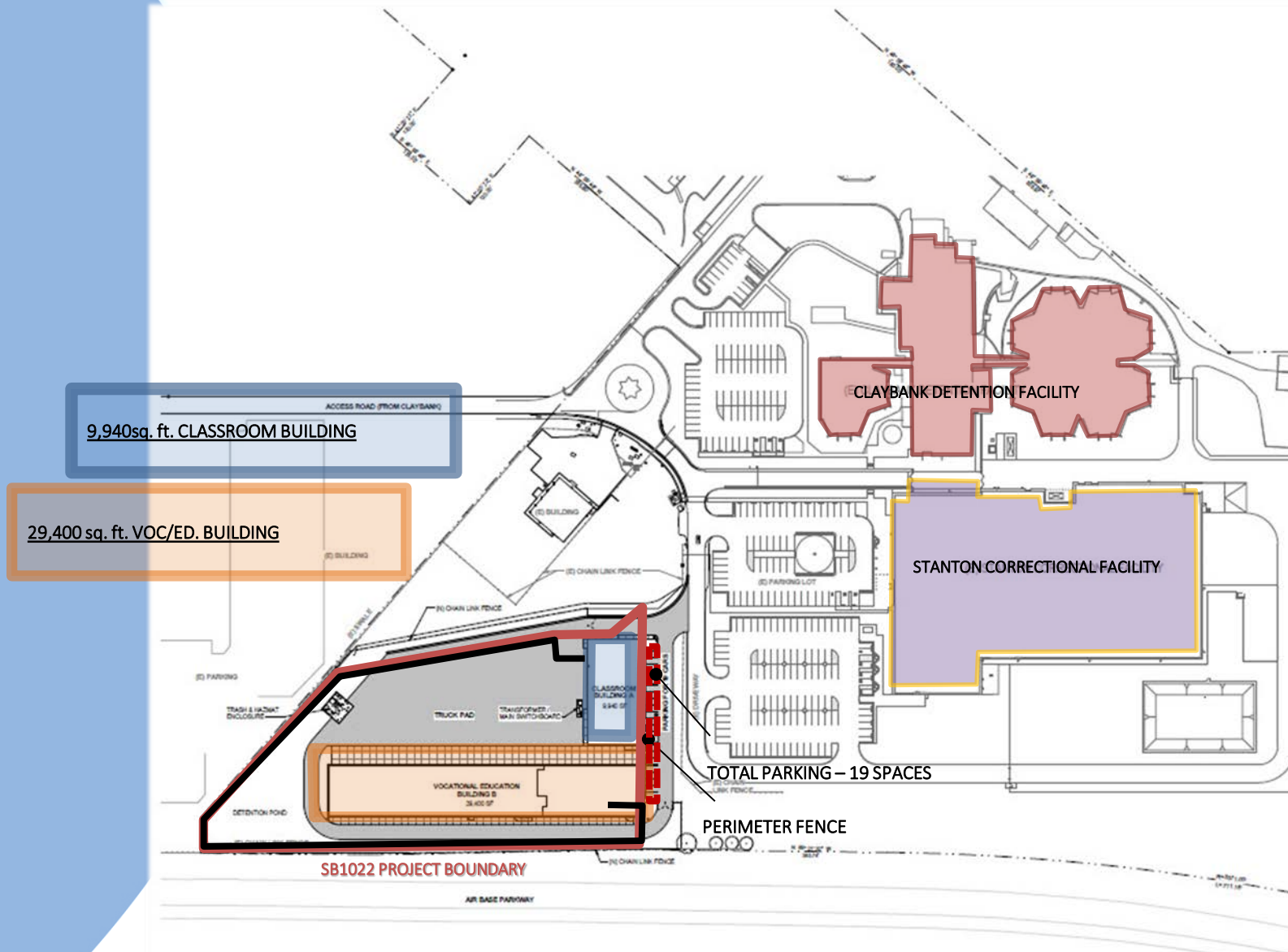
PROJECT DESCRIPTION

Construction of two new buildings totaling 39,340 square feet on 3.8 acres of County-owned land located at the Clay Bank Campus in Fairfield:

- Classroom and Administration Building – 9,940 square feet
- Vocational Training Building – 29,400 square feet



CLAY BANK CAMPUS SITE PLAN





BEST VALUE PROCUREMENT PROCESS

- October 2016 – the General Services Department solicited Statements of Qualifications from contractors interested in bidding the project.
- Six SOQs were received/evaluated. Four contractors deemed qualified and invited to submit bid proposals
- All four contractors submitted best value bid proposals.
- Hensel Phelps Construction Company was determined to be the best value contractor for the stipulated sum of \$18.5 million, including all project enhancements requested by the County.



PROJECT BUDGET SUMMARY

- Approved Project Budget \$25,600,000
- State Reimbursement \$23,037,000
- County Cash Match \$347,000 (Public Facilities Fees)
- County In-Kind Contribution \$2,216,000 (includes land value)



PROJECT SCHEDULE

- **April 2017**
 - Board of Supervisors approval of construction contract.

- **May 2017**
 - State Department of Finance approval of contract award.

- **June 2017**
 - Department of General Services issues notice to proceed to Hensel Phelps Construction Company to begin construction.

- **Summer of 2018**
 - Project completion.



REQUESTED BOARD ACTIONS

- **Adopt a resolution of findings as required under Best Value procurement.**
- **Conditionally award construction contract of \$18.5 million with Hensel Phelps Construction Company.**
- **Authorize the County Administrator to execute the Agreement and other project contract documents.**