

**FIRST AMENDMENT TO
SOLANO COUNTY STANDARD CONTRACT #2016-711**

This FIRST AMENDMENT TO SOLANO COUNTY STANDARD CONTRACT #2016-711 ("First Amendment") is entered into as of May 5, 2017, between the County of Solano, a political subdivision of the State of California, ("**County**"), and City of Benicia Police Department/Family Resource Center ("**Contractor**").

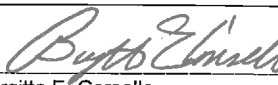
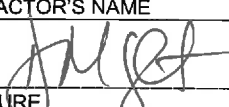
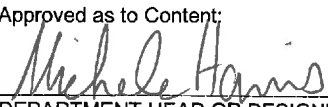
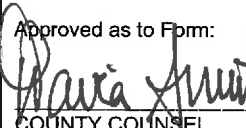
WHEREAS, the parties entered into that certain Solano County Standard Contract known as contract #2016-711 on June 7, 2016 ("**Agreement**"), to provide family strengthening support services;

WHEREAS, County and Contractor desire to amend the Agreement to adjust for a Year 2 funding increase for incorporation of the Children's Trust Fund for the Family Resources Network to provide additional basic needs support;

NOW THEREFORE, County and Contractor mutually agree to amend the Agreement as follows:

- A. Section 3 of the Agreement is deleted and replaced in its entirety with the following:
The maximum amount of this Contract is \$77,518 total:
- Up to \$38,759 for year one (7/1/2016 – 6/30/2017)
 - Up to \$38,759 for year two (7/1/2017 - 6/30/2018)
- B. Exhibit B-1 for FY2017/18 is deleted and replaced with Exhibit B-1.1 which is attached to and incorporated into this First Amendment.
- C. Except as expressly set forth in this First Amendment, the terms and conditions of the Agreement shall remain unchanged and continue in full force and effect.

IN WITNESS WHEREOF, the parties have executed this First Amendment as of the day and year first written above.

CONTRACTOR	COUNTY OF SOLANO
City of Benicia Police Department / Family Resource Center CONTRACTOR'S NAME	 6/13/17 Birgitta E. Corsello DATED
 SIGNATURE	Solano County Administrator TITLE
Lt. Damian Sylvester PRINTED NAME AND TITLE	Approved as to Content:  5/25/17 DEPARTMENT HEAD OR DESIGNEE DATED
250 East L Street ADDRESS	Approved as to Form:  5/25/2017 COUNTY COUNSEL DATED
Benicia CA 94510 CITY STATE ZIP CODE	

**FIRST AMENDMENT TO
SOLANO COUNTY STANDARD CONTRACT 2016-904**

This FIRST AMENDMENT TO SOLANO COUNTY STANDARD CONTRACT # 2016-904 ("First Amendment") is entered into as of the June 13, 2017, between the County of Solano, a political subdivision of the State of California, for the benefit of First 5 Solano Children and Families Commission ("**Commission**"), and Applied Survey Research ("**Contractor**").

WHEREAS, the parties entered into that certain Solano County Standard Contract known as contract number 2016-904 dated as of July 1, 2016 ("**Agreement**"), to provide evaluation of First 5 Solano programs and activities; and

WHEREAS, the Commission desires to extend the contract for an additional year; and

WHEREAS, Commission and Contractor desire to amend the Agreement as set forth below.

NOW THEREFORE, Commission and Contractor mutually agree to amend the Agreement as follows:

- A. The maximum amount of this contract is \$204,000; up to \$102,000 for Year 1 (7/1/2016 – 6/30/2017); and up to \$102,000 for Year 2 (7/1/2017 – 6/30/2018).
- B. Exhibit A (Scope of Work) of the Agreement is amended to add Exhibit A-1, a Scope of Work for FY2017/18.
- C. Except as expressly set forth in this First Amendment, the terms and conditions of the Original Agreement shall remain unchanged and continue in full force and effect.

IN WITNESS WHEREOF, the parties have executed this First Amendment as of the day and year first written above.



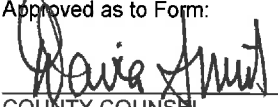
CONTRACTOR	COUNTY OF SOLANO
Applied Survey Research	 6/13/17
SIGNATURE	Birgitta E. Corsello DATED
Lisa Nicolai, Vice President of Evaluation	Solano County Administrator
PO Box 1927	Approved as to Content:
ADDRESS	 5/25/17
Watsonville CA 95076	DEPARTMENT HEAD OR DESIGNEE DATED
CITY STATE ZIP CODE	Approved as to Form:
	 5/25/2017
	COUNTY COUNSEL DATED

EXHIBIT A-1
SCOPE OF WORK
FY2017/18

Contractor Shall Be Responsible for the Following Duties:

1. Contract Description:

- A. Contractor will conduct an evaluation of First 5 Solano Children and Families Commission (First 5) programs and activities. The evaluation and all tasks associated with it, as more specifically set forth below, are collectively referred to as the "Project."
- B. Contractor will:
- i. Plan and manage all aspects of the Project, including maintaining regular communications with County;
 - ii. Prepare agendas and appropriate background information for all meetings related to the Project, facilitate meetings, and document results of each meeting;
 - iii. Coordinate with other County contractors, the Data Collector, and First 5 staff as needed regarding evaluation activities;
 - iv. Make regular recommendations regarding Project for County's consideration; and
 - v. Prepare all documents and materials described in this Scope of Work and present them for County review and approval.

2. Contract Tasks: At County's direction, Contractor will be responsible for the tasks set forth below, including all tasks related to each deliverable, as follows:

Component	Deliverables	Estimated Hours	Amount
General Evaluation		447	\$67,000
Support for core evaluation performance measurement and community indicators; present to Commission on performance measurement and community indicators	Report on Performance Measures and Community Indicators; Presentation to Commission	120	
Conduct one large or two small special ad-hoc studies/program evaluations	Evaluation Report(s)	107	
Evaluate progress within Systems Change Result Area	Evaluation Report(s)	100	
Evaluate progress of Collective Impact initiative	Evaluation Report(s)	120	
Systems Change		100	\$15,000
Facilitate implementation and measurement of Systems Change plan and support any group planning needed (shared funding goals, shared training needs, shared	Measurement Plan	100	

capacity needs); Attend quarterly Executive Director/Leadership mtgs and workgroups, as needed			
Collective Impact		133	\$19,950
Assist in facilitation of leadership team	Agendas	36	
Assist in facilitation of Goal teams as needed	Agendas	26	
Support data tracking within Goal groups	Data Tracking Tools	36	
Coordination and presentations as needed	Presentations	35	
Total			\$102,000

EXHIBIT B-1.1

CONTRACTOR BUDGET FY2017/18 (Year 2)

Line Item	FTE	Solano County	Other Sources	Total
Personnel				
FRC Coordinator II	0.25	12,101	0	12,101
FRC Coordinator I-Family Support Worker	0.25	8,696	0	8,696
Data Entry/Administrative Assistant	.10	2,302	0	2,302
Benefits 25%		4,463	0	4,463
Subtotal Personnel		27,562	0	27,562
Operating Expenses				
Rent & Utilities		0	45,000	45,000
Office Supplies/Materials		3,407	0	3,407
Telephone/Communications		1,000	0	1,000
Postage/Mailing/Copying		0	1,000	1,000
Travel/Training/Conferences		2,200	0	2,200
Basic Needs		3,290	0	3,290
Subtotal Operating Expenses		9,897	46,000	55,897
Indirect Costs				
Administration		1,300	0	1,300
Subtotal Indirect		1,300	0	1,300
Grand Total Expenses		38,759	46,000	84,759

**THIRD AMENDMENT TO
SOLANO COUNTY STANDARD CONTRACT #2014-103**

This THIRD AMENDMENT TO SOLANO COUNTY STANDARD CONTRACT #2014-103 ("Third Amendment") is entered into as of the 13th day of June 2017, between the County of Solano, a political subdivision of the State of California, for the benefit of First 5 Solano Children and Families Commission ("**Commission**"), and the Child Haven ("**Contractor**").

WHEREAS, the parties entered into that certain Solano County Standard Contract known as contract number 2014-103, dated September 1, 2014 ("**Agreement**"), to provide mental health services to children 0-5 and their families; and

WHEREAS, the parties amended the Agreement on January 12, 2016 and then executed a second amendment to the Agreement on September 6, 2016; and

WHEREAS, the Commission and Contractor desire to extend the Agreement for an additional year; and, to add additional activities to the Scope of Work; and

WHEREAS, Commission and Contractor desire to amend the Agreement as set forth below.

NOW THEREFORE, Commission and Contractor mutually agree to amend the Agreement as follows:

- A. Section 2 of the Agreement is amended to extend the term for an additional year: September 12, 2014 to June 30, 2018.
- B. Section 3 of the Agreement is deleted and replaced in its entirety with the following:

The maximum amount of this Contract is: Up to \$452,392 for the term of the contract; with up to \$65,000 for Year 1 (9/12/2014 – 6/30/2015); up to \$78,000 for Year 2 (7/1/2015 – 6/30/2016); up to \$132,196 for Year 3 (7/1/2016 – 6/30/2017); and up to \$177,196 for Year 4 (7/1/2017 – 6/30/2018).
- C. Exhibit A (Scope of Work) of the Agreement is amended to add a Scope of Work for Year 4 (FY2017/18), which is attached and incorporated into this Third Amendment as Exhibit A-3.
- D. Exhibit B (Budget) of the Agreement is amended to add a Budget for Year 4 (FY2017/18), which is attached to and incorporated into this Third Amendment as Exhibit B-3.
- E. Except as expressly set forth in this Third Amendment, the terms and conditions of the Original Agreement shall remain unchanged and continue in full force and effect.

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IN WITNESS WHEREOF, the parties have executed this Third Amendment as of the day and year first written above.

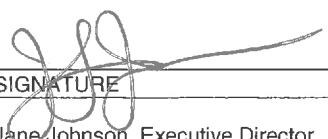
CONTRACTOR			COUNTY OF SOLANO	
Child Haven CONTRACTOR'S NAME			<u>Birgitta E. Corsello 6/13/17</u> Birgitta E. Corsello DATED	
 SIGNATURE			Solano County Administrator TITLE	
Jane Johnson, Executive Director PRINTED NAME AND TITLE			Approved as to Content: <u>Michele Harris 5/25/17</u> DEPARTMENT HEAD OR DESIGNEE DATED	
<u>2190 Union Ave.</u> ADDRESS			Approved as to Form: <u>David Hunt 5/25/2017</u> COUNTY COUNSEL DATED	
Fairfield	CA	94533		
CITY	STATE	ZIP CODE		

EXHIBIT A-3
SCOPE OF WORK

CONTRACTOR NAME:	Child Haven
PROGRAM NAME:	Partnership for Early Access for Kids (PEAK)
GOAL:	Provide timely and early intervention to address mental health needs for children and families; and prevent mental illness from becoming severe and disabling and improve timely assess for underserved populations by linking high risk families and children to treatment and other resources.

Activity	TASKS	SERVICE COUNTS	OUTCOME
<i>Contractor will perform the following activities:</i>	<i>What services, events and other actions make up the program?</i>	<p><u># Served:</u> The counts of services provided (to unduplicated clients) and people served over the course of the program.</p> <p><u>Service Unit Type/Length of Time:</u> The level of services rendered (how often and how long).</p>	<p><u>Outcome:</u> The percentage and number of people for whom the program will affect a desired change.</p> <p>The required percentage must be met regardless of total number served.</p>
Year 4 Activity 1 Prevention – Screening and Assessment	Tasks Within Activity A. Provide 100 screenings of high-risk children utilizing screenings as appropriate: ASQ 3, ASQ-SE; MChat; and Edinburgh Depression; and the 4 P's Plus	<p># Served</p> <p>100 children</p>	<p>Outcome</p> <p>70% of children screened will be referred for further assessment.</p>

Activity	TASKS	SERVICE COUNTS		OUTCOME
		22 children	Assessments average 6 hours each	
	B. Provide assessments of non-Medi-Cal eligible children screened that indicate further in-depth assessment is appropriate. Tools utilized will include; CANS, and as appropriate. Trauma Intervention 2; AAPI; Mullens; DOI; Carey Temperament Scale; Dunn Sensory Integration Screening; and /or CBCL, Scale or Columbia Suicide Assessment Scale.			90% of children assessed will be identified as needing additional services.
Activity 2 Early Intervention Treatment Services: Short term time limited treatment	A. Provide short-term time-limited treatment for 20 non-Medi-Cal eligible children and their families which address child and/or parental trauma, depression, lack of attachment, mood or sensory dysregulation, and address parent/child relationship issues. Treatment models: PCIT, TF-CBT	20 children	An average of 20 - 1 hour sessions	75% of children completing short-term treatment sessions will demonstrate an increase in functionality in at least 1 treatment goal as demonstrated by measurable improvement on a statistically valid and reliable pre/post measure (CANS 0-5).

Activity	TASKS	SERVICE COUNTS	OUTCOME
Activity 3 Early Intervention Treatment Services: Case Management	B. Case management to evaluate options for families for up to 30 individuals.	30 children and their families. Average 2 hours per family	Short case management questionnaire to be administered to identify family strengths and service needs and determine appropriate referrals for additional services. Families will increase understanding of services available to support parent and/or child needs and make informed choices regarding service options. 100% of children assessed as needing additional services will be referred to appropriate services. 60% of families receiving referrals will report following up on the referral.
Activity 4 Early Intervention Treatment Services: Parent Coaching	A. Provide Parent Coaching utilizing Parent-Child Interaction Therapy (PCIT) and Circle of Security- Parenting sessions for a minimum of 8 children and 6 parent/caregivers. These evidenced-based programs meet the need for low, medium and high need children).	8 children 6 parents/caregivers	A minimum of 3-8 week sessions 80% of parents/caregivers increase knowledge of positive parenting strategies as demonstrated utilizing PCIT or COS-P measurement tools.

Activity	TASKS	SERVICE COUNTS		OUTCOME
Activity 5 Early Intervention Treatment Services: Inter-Disciplinary team evaluation	A. Convene at least 10 inter-disciplinary team meetings for evaluation of children with more challenging issues (IDT team includes mental health clinician, occupational therapist, speech therapist, developmental psychologist plus other disciplines as appropriate for the child).	10 children 10 parents/ caregivers	4 hour IDT sessions	100% of IDT parents/caregivers will increase understanding of the importance of social emotional and developmental health, parent-infant attachment, bonding, and agree to be linked to additional services needed for their child via Help Me Grow Solano and/or Solano CARE Clinic. Consolidated inter-disciplinary evaluation report with recommendations for needed follow up services for optimal child health and development
	A. Provide Parent Coaching for a minimum of 8 parents/caregivers utilizing the Evidence Based Practice - Nurturing Parenting Program (NPP) B. Provide Parent Coaching for a minimum of 10 incarcerated parents/caregivers (or formerly incarcerated) utilizing the Nurturing Parenting Program	8 parents/caregivers 5 children 1 group 9 weeks each 20 parents/caregivers 10 Children 2 groups 9 weeks each	Minimum of a 9-week session Minimum of 9-week sessions groups and or individual sessions	80% of parents/caregivers increase knowledge of positive parenting strategies as demonstrated by AAPI scores 80% of parents/caregivers increase knowledge of positive parenting strategies s demonstrated by AAPI scores

Activity	TASKS	SERVICE COUNTS	OUTCOME
	C. Provide individual Parent Coaching sessions for a minimum of 7 parents/caregivers utilizing the Nurturing Parenting Program	7 parents/caregivers 5 children 9 individual sessions	80% of parents/caregivers will demonstrate increased knowledge of positive parenting strategies as demonstrated by AAPI scores 80% of parents/caregivers increase knowledge of positive parenting strategies as demonstrated by AAPI scores
Activity 7 Early Intervention Treatment Services: Case Management Jail Services	A. Case Management services are provided to high risk families, and a checklist will be completed of services discussed and recommended	20 families referred to additional services	A short case management questionnaire will be completed on case managed families to evaluate strengths and risk factors and determine on-going service needs Families will increase understanding of services available to support parent and/or child needs and make informed choices regarding service options 100% of children assessed as needing additional services will be referred to appropriate services 60% of families receiving referrals will report following up on the referral

EXHIBIT B-3
CONTRACTOR BUDGET

Year 4 FY2017-2018

Line Item	FTE	Commission	Other	Total
<u>Personnel</u>				
Program Coordinator	.25	13,289		13,289
Therapist	1.0	61,336		61,336
Parent Coach	.6	22,798		22,798
Family Support	.4	7,920		7,920
Intake Coordinator	.1	3,200		3,200
Benefits		23,994		23,994
Subtotal Personnel		132,537		132,537
<u>Operating Expenses</u>				
Rent & Utilities		7,978		7,978
Office Supplies & Materials		2,746		2,746
Telephone/Communications		2,376		2,376
Postage/Mailing		827		827
Training Conferences		1,721		1,721
Other/Mileage		2,220		2,220
Subtotal Operating Expenses		17,868		17,868
<u>Subcontractors</u>				
Subcontractor – Licensed Specialists for IDT (PT/OT Speech)		4,800		4,800
Subtotal Subcontractor Expenses		4,800		4,800
<u>Indirect Costs</u>				
Indirect Costs		21,991		21,991
Subtotal Indirect Costs		21,991		21,991
Grand Total Expenses		177,196		177,196

**FIRST AMENDMENT TO
SOLANO COUNTY STANDARD CONTRACT #2016-906**

This FIRST AMENDMENT TO SOLANO COUNTY STANDARD CONTRACT #2016-906 ("First Amendment") is entered into as of May 5, 2017, between the County of Solano, a political subdivision of the State of California, ("**County**"), and The Children's Network of Solano County ("**Contractor**").

WHEREAS, the parties entered into that certain Solano County Standard Contract known as contract #2016-906 on June 7, 2016 ("**Agreement**"), to administer Solano Children's Alliance (SCA) and Child Abuse Prevention Council (CAPC) activities;

WHEREAS, County and Contractor desire to amend the Agreement to adjust for a Year 2 funding increase for incorporation of the Children's Trust Fund, and continue activities for one additional year;

NOW THEREFORE, County and Contractor mutually agree to amend the Agreement as follows:

- A. Section 2 of the Agreement is deleted and replaced in its entirety with the following:
The Term of this Contract is July 1, 2016 – June 30, 2018
- B. Section 3 of the Agreement is deleted and replaced in its entirety with the following:
The maximum amount of this Contract is \$261,446 total:
 - Up to \$130,723 for year one (7/1/2016 – 6/30/2017)
 - Up to \$130,723 for year two (7/1/2017 - 6/30/2018)
- C. Exhibit A-1 for FY 2017/18 is attached to and incorporated into this First Amendment.
- D. Exhibit B-1 for FY 2017/18 is attached to and incorporated into this First Amendment.
- E. Except as expressly set forth in this First Amendment, the terms and conditions of the Agreement shall remain unchanged and continue in full force and effect.

IN WITNESS WHEREOF, the parties have executed this First Amendment as of the day and year first written above.

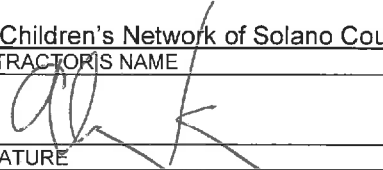
CONTRACTOR	COUNTY OF SOLANO
<u>The Children's Network of Solano County</u> CONTRACTOR'S NAME	<u>Birgitta E. Corsello</u> <u>6/13/17</u> Birgitta E. Corsello DATED
 SIGNATURE	<u>Solano County Administrator</u> TITLE
<u>Alan Kerzin, Executive Director</u> PRINTED NAME AND TITLE	Approved as to Content: <u>Michelle Harris</u> <u>5/25/17</u> DEPARTMENT HEAD OR DESIGNEE DATED
<u>827 Missouri Street</u> ADDRESS	Approved as to Form: <u>Maria Smith</u> <u>5/25/2017</u> COUNTY COUNSEL DATED
<u>Fairfield</u> <u>CA</u> <u>94533</u> CITY STATE ZIP CODE	

EXHIBIT A-1
SCOPE OF WORK FY2017/18

CONTRACTOR NAME:	The Children's Network of Solano County	
PROGRAM NAME:	Solano Children's Alliance (SCA) includes Child Abuse Prevention Council (CAPC) activities	
BACKGROUND:	<p>The Solano Children's Alliance (SCA) was established by the Board of Supervisors in 1982 to serve as its advisory council on children and family issues. The SCA membership consists of faith- and community-based organizations, county department representatives, educators and community residents as outlined in SCA Bylaws. The SCA functions as the County's SB997 interagency council for children and family issues, and recommends distribution of Solano's share of Children's Trust Fund and other funds as designated to local organizations including non-profits for direct services. In 2012, the Child Abuse Prevention Council (CAPC) was merged within the SCA.</p> <p>The Children's Network of Solano County was established in part to provide staff support to the SCA and also to serve as the fundraising and advocacy body for Solano's children and families.</p> <p>The Solano Children's Alliance is staffed through this contractual agreement with the Children's Network of Solano County, and includes the activities necessary to provide ongoing staff support activities for the SCA.</p>	
SUMMARY OF ACTIVITIES/ DELIVERABLES	<p>Contractor will work with members of the SCA to accomplish the following activities/deliverables, as further defined in the scope of work below:</p> <ol style="list-style-type: none"> 1. Ongoing activities <ol style="list-style-type: none"> a. Staff the SCA for up to 12 meetings per year b. Provide staff support to the SCA on policy issues c. Provide staff support to the SCA in allocation of Children's Trust Fund dollars and other funds as designated d. Provides support to the SCA for its required CAPC activities 	
Activity	Tasks	Outcomes/Deliverables
Activity 1 Provide staff support to the SCA meetings	<p>Staff the SCA as follows:</p> <ol style="list-style-type: none"> 1. At least 10 SCA meetings annually, (4 of which focus on CAPC role), including: secure space; draft meeting agenda for Chair's approval; prepare staff reports and handouts for SCA meetings; and draft SCA minutes in accordance with The Ralph M. Brown Act 	<p>Meeting agendas and minutes</p> <p>At least 10 SCA meetings held annually, 4 of which focus on CAPC issues</p>

Activity	Tasks	Outcomes/Deliverables
Activity 2 Provide staff support to the SCA – Policy Issues	Promote public awareness of children's needs A. Draft the Annual Report to the Solano County Board of Supervisors for SCA approval	SCA annual report to the County Board of Supervisors
	B. Draft at least 2 newsletters annually	At least 2 newsletters distributed electronically
	C. Maintain SCA information on Children's Network website	
Activity 3 Provide staff support to the SCA – Funding	Assist the SCA In planning, prioritization and selection of agencies to receive Children's Trust Funds (CTF) A. Draft handouts and materials for deliberation	Funding solicitation documents, staff reports and materials to SCA
	B. Draft annual solicitations or other funding documents; draft staff reports regarding SCA recommendations	
	C. Assist First 5 Solano, as needed, in drafting scopes of work for CTF contractors	
	Assist the SCA In its role for participating in the Child Welfare Services Assessment and Systems Improvement plans D. Act as the multi-disciplinary council for Child Abuse Prevention, Intervention and Treatment (CAPIT) as described in the Welfare and Institutions Code 18960	Staff reports and SCA recommendations documents
	E. Incorporate planning activities and materials into SCA meetings	Represent the SCA in presenting recommendations to the Board of Supervisors

Activity	Tasks	Outcomes/Deliverables
Activity 4 Provide staff support to the SCA – Child Abuse Prevention Council Activities	Public awareness about the neglect and abuse of children A. Promote public awareness and the resources available for prevention, intervention and treatment B. Staff at least 4 SCA meetings focusing on CAPC business (notification of meetings, draft agendas and minutes, prepare staff reports and handouts)	Copies of resource brochures and materials and distribution log
		Agenda and minutes of meetings
	Provide staff support for child abuse prevention awareness C. Staff at least 3 events/sessions	Event/training flyers and sign-in sheets
	D. Distribute resource brochures and information on child abuse prevention	Staff reports to SCA
	Represent SCA at regional CAPC-related meetings E. Participate in up to 12 meetings	Copies of meeting agendas and staff reports to SCA
	F. Upon request from CWS in preparation for the annual Office of Child Abuse Prevention Intervention and Treatment (CAPIT) Report, Contractor shall timely provide information as it relates to Child Prevention Council activities and how the Children's Trust Fund (CTF) are spent, with a breakdown by each individual Family Resource Center.	Report quarterly with a copy of the Children's Alliance report that includes a description of the Child Abuse Prevention Council activities performed including: <ul style="list-style-type: none"> • Service activities, participant rates, and program activities • How funds were used for the appropriate target populations and services provided • Information regarding prevention, early intervention and treatment programs/activities funded through CAPIT/CBCAP
	G. When applicable, CAPC provides stakeholder input for Solano Kids Thrive Goal 1 – Safe Communities and Environments for Children	Report quarterly on request from CWS and response Align CAPC activities with Solano Kids Thrive action plan and work plan.

Activity	Tasks	Outcomes/Deliverables
Activity 5 Provide staff support to the SCA – Strategic Priorities	Support the SCA in identifying and implementing strategic priorities A. Review and update SCA Strategic Plan as necessary B. Review workgroup activities and update workgroup priorities C. Convene a Fall Stakeholder’s meeting and a Spring Policy Forum focusing on children’s issues	Update Strategic Plan (as necessary) Update workgroup priorities and workgroup activities Agendas and materials

EXHIBIT B-1

CONTRACTOR BUDGET FY2017/18 (Year 2)

Line Item	FTE	Solano County	Other Sources	Total
Personnel				
Executive Director	0.75	81,920	0	81,920
Director of Operations	0.09	9,320	0	9,320
Community Programs Manager	0.09	6,801	0	6,801
Clerical Support	0.2	9,973	0	9,973
Benefits		0	0	0
Subtotal Personnel		108,014	0	85,861
Operating Expenses				
Rent & Utilities		5,750	0	5,750
Office Supplies/Materials		1,500	0	1,500
Telephone/Communications		2,175	0	2,175
Postage/Mailing/Copying		900	0	900
Travel/Training/Conferences		500	0	500
Subtotal Operating Expenses		10,825	0	10,825
Indirect Costs				
Administration		11,884	0	11,884
Subtotal Indirect		11,884	0	11,884
Grand Total Expenses		130,723	0	130,723

**FIRST AMENDMENT TO
SOLANO COUNTY STANDARD CONTRACT #2016-717**

This FIRST AMENDMENT TO SOLANO COUNTY STANDARD CONTRACT #2016-717 ("First Amendment") is entered into as of May 5, 2017, between the County of Solano, a political subdivision of the State of California, ("**County**"), and The Children's Network of Solano County ("**Contractor**").

WHEREAS, the parties entered into that certain Solano County Standard Contract known as contract #2016-717 on June 7, 2016 ("**Agreement**"), to provide coordination of family strengthening support services;

WHEREAS, County and Contractor desire to amend the Agreement to adjust for a Year 2 funding increase for incorporation of the Children's Trust Fund for Family Resources Network coordination efforts;

NOW THEREFORE, County and Contractor mutually agree to amend the Agreement as follows:

- A. Section 3 of the Agreement is deleted and replaced in its entirety with the following:
The maximum amount of this Contract is \$211,564 total:
- Up to \$105,782 for year one (7/1/2016 – 6/30/2017)
 - Up to \$105,782 for year two (7/1/2017 - 6/30/2018)
- B. Exhibit A is amended to include a revised scope of work for Year Two, which scope is attached to and incorporated into this First Amendment as Exhibit A-1.
- C. Exhibit B-1 for FY2017/18 is deleted and replaced in its entirety with Exhibit B-1.1 which is attached to and incorporated into this First Amendment.
- D. Except as expressly set forth in this First Amendment, the terms and conditions of the Agreement shall remain unchanged and continue in full force and effect.

IN WITNESS WHEREOF, the parties have executed this First Amendment as of the day and year first written above.


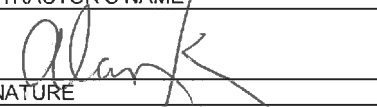

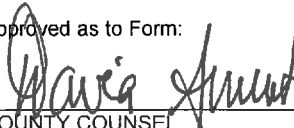
CONTRACTOR	COUNTY OF SOLANO
The Children's Network of Solano County CONTRACTOR'S NAME	 Birgitta E. Corsello DATED 6/13/17
 SIGNATURE	Solano County Administrator TITLE
Alan Kerzin, Executive Director PRINTED NAME AND TITLE	Approved as to Content:  DEPARTMENT HEAD OR DESIGNEE DATED 5/25/17
827 Missouri Street ADDRESS	Approved as to Form:  COUNTY COUNSEL DATED 5/25/2017
Fairfield CA 94533 CITY STATE ZIP CODE	

EXHIBIT A-1
SCOPE OF WORK FY2017/18 (Year 2)

AGENCY/PROGRAM NAME:	The Children's Network of Solano County - Family Strengthening Services Coordination	FY2017/18
GOAL: What are 1-2 primary goals of your program?	Provide coordination of Solano County Family Resource Centers who provide comprehensive neighborhood-based services.	Families with children ages 0-18

Activity	TASKS	SERVICE COUNTS	OUTCOME
<i>What broad category (ex: parent education, case management, home visiting, etc.) are you performing?</i>	<i>What services, events and other actions make up the program?</i>	<i># Served: The counts of services provided (to unduplicated clients) and people served over the course of the program. <u>Service Unit Type/Length of Time:</u> The level of services rendered (how often and how long).</i>	<i>Outcome: The percentage and number of people for whom the program will affect a desired change. The required percentage must be met regardless of total number served.</i>
Activity 1 Coordination	Tasks Within Activity	#Served Service Unit Type/ Length of time	Outcome
Activity 1 Coordination	1. Act as lead county-wide coordinating agency for the Family Resource Center (FRC) Network.	Six (6) FRC Agencies	
	2. Convene meetings of the FRC Network to address issues related to FRC service delivery, protocols, etc.	Ten (10) in-person group meetings Representatives from FRCs, H&SS CWS-PHN, First 5 Solano	Strengthening Families Services providers share information regarding service delivery, protocols, etc. Agenda and minutes
	3. Conduct two (2) trainings, such as Family Economic Success, California Standards for Family Strengthening and Support Certification.	Two (2) trainings to staff of 6 Family Resource Centers	Written training evaluations to show increased knowledge, skills and/or awareness for FRC staff in attendance.

Activity	TASKS	SERVICE COUNTS	OUTCOME
	4. Develop and coordinate Multi-disciplinary Team (MDT) case conferencing including Master Calendar involving children ages 0-18.	One (1) Master Calendar for case conferencing Number of case conference meetings contingent on need of FRCs	Calendar due by: Year 2 - July 30, 2017
	5. Explore alternate resources for funding FRC Network activities by researching published federal, state, and local grants and revenue sources; evaluate grants as potential funding opportunities for the FRC Network.	Apply annually for two (2) grants to benefit the FRC Network.	Submit quarterly the results of research and application. • Name or specific grant application and/or revenue source • Outcome of application
	6. Promote public and agency awareness of the FRC Network services and programs for families including Help Me Grow Solano.	Participate in up to three (3) community events. Copies of resource materials, event flyers, and sign-in sheets.	Develop and distribute Family Resource Center E-Newsletter three (3) times per year
	7. Represent FRC Network at regional Family Strengthening-related meetings/webinars (California Network of Family Strengthening Networks, California Family Resource Associations).	Meeting agendas and reports	Membership in California Family Resource Association and California Network of Family Strengthening Networks.
	8. Work with and assist FRC Network to complete Strengthening Families Self-Assessment Tool for Community-Based Programs.	Self-Assessment tool using five protective factors: •Parental Resilience •Social Connections •Knowledge of Parenting and Child Development •Concrete Support in Times of Need •Social and Emotional Competence of Children	Year 2 - FRCs implement action plan to maintain areas of strength and address areas needing improvement.

Activity	TASKS	SERVICE COUNTS	OUTCOME
Activity 2 Data Collection	1. Access Persimmony database to collect aggregate FRC data for the purposes of reporting families served, grant applications, etc.		

EXHIBIT B-1.1
CONTRACTOR BUDGET FY2017/18 (Year 2)

Line Item	FTE	Solano County	Other Sources	Total
Personnel				
Executive Director	0.08	8,740	0	8,740
Director of Operations	0.10	10,390	0	10,390
Community Programs Manager	0.80	60,450	0	60,450
Clerical Support	0.125	6,281	0	6,281
Benefits		0	0	0
Subtotal Personnel		85,861	0	85,861
Operating Expenses				
Rent & Utilities		4,500	0	4,500
Office Supplies/Materials		1,500	0	1,500
Telephone/Communications		2,015	0	2,015
Postage/Mailing/Copying		672	0	672
Travel/Training/Conferences		1,000	0	1,000
Program Supplies		617	0	617
Subtotal Operating Expenses		10,304	0	10,304
Indirect Costs				
Administration		9,617	0	9,617
Subtotal Indirect		9,617	0	9,617
Grand Total Expenses		105,782	0	105,782

**SECOND AMENDMENT TO
SOLANO COUNTY STANDARD CONTRACT #2016-712**

This SECOND AMENDMENT TO SOLANO COUNTY STANDARD CONTRACT #2016-712 ("Second Amendment") is entered into as of May 5, 2017, between the County of Solano, a political subdivision of the State of California, ("**County**"), and Dixon Family Services Family Resource Center ("**Contractor**").

WHEREAS, the parties entered into that certain Solano County Standard Contract known as contract #2016-712 on June 7, 2016 ("**Agreement**"), to provide family strengthening support services;

WHEREAS, the parties executed a First Amendment to the contract on December 12, 2016 to adjust compensation for decreased services;

WHEREAS, County and Contractor now desire to amend the Agreement to adjust for a Year 2 funding increase for incorporation of the Children's Trust Fund for the Family Resources Network to provide additional basic needs support;

NOW THEREFORE, County and Contractor mutually agree to amend the Agreement as follows:

- A. Section 3 of the Agreement is deleted and replaced in its entirety with the following:
The maximum amount of this Contract is \$74,524 total:
- Up to \$37,262 for year one (7/1/2016 – 6/30/2017)
 - Up to \$37,262 for year two (7/1/2017 - 6/30/2018)
- B. Exhibit B-2 for FY2017/18 is deleted in its entirety and replaced by Exhibit B-2.1, which is attached to and incorporated into this Second Amendment.
- C. Except as expressly set forth in this Second Amendment, the terms and conditions of the Agreement shall remain unchanged and continue in full force and effect.

IN WITNESS WHEREOF, the parties have executed this Second Amendment as of the day and year first written above.

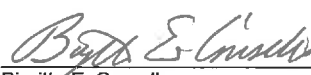
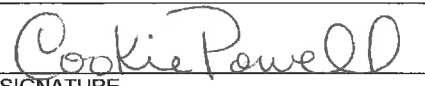
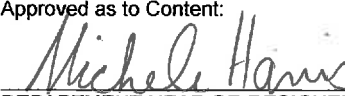
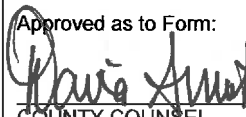
CONTRACTOR	COUNTY OF SOLANO
Dixon Family Services Family Resource Center CONTRACTOR'S NAME	 6/13/17 Birgitta E. Corsello DATED
 SIGNATURE	Solano County Administrator TITLE
Cookie Powell, Executive Director PRINTED NAME AND TITLE	Approved as to Content:  5/25/17 DEPARTMENT HEAD OR DESIGNEE DATED
155 North Second Street ADDRESS	Approved as to Form:  5/25/17 COUNTY COUNSEL DATED
Dixon CA 95620 CITY STATE ZIP CODE	

EXHIBIT B-2.1

CONTRACTOR BUDGET FY2017/18 (Year 2)

Line Item	FTE	Solano County	Other Sources	Total
<u>Personnel</u>				
Executive Director	0.375	10,342	44,543	54,885
Receptionist	0.50	4,099	12,470	16,569
Case Managers	0.95	9,913	14,560	24,473
Bookkeeper	0.125	1,304	3,968	5,272
Benefits 19%		1,581	14,000	15,581
Subtotal Personnel		27,239	89,541	116,780
<u>Operating Expenses</u>				
Rent & Utilities		1,387	8,275	9,662
Office Supplies/Materials		378	2,150	2,528
Telephone/Communications		891	5,300	6,191
Postage/Mailing/Copying		536	3,310	3,846
Travel/Training/Conferences		300	1,779	2,079
Basic Needs		2,702	12,000	14,702
Subtotal Operating Expenses		6,194	32,814	39,008
<u>Indirect Costs</u>				
Administration		3,829	24,000	27,829
Subtotal Indirect		3,829	24,000	27,829
Grand Total Expenses		37,262	146,355	183,617

**FIRST AMENDMENT TO
SOLANO COUNTY STANDARD CONTRACT #2016-713**

This FIRST AMENDMENT TO SOLANO COUNTY STANDARD CONTRACT #2016-713 ("First Amendment") is entered into as of May 5, 2017, between the County of Solano, a political subdivision of the State of California, ("**County**"), and Fairfield-Suisun Unified School District Healthy Start Family Resource Centers ("**Contractor**").

WHEREAS, the parties entered into that certain Solano County Standard Contract known as contract #2016-713 on June 7, 2016 ("**Agreement**"), to provide family strengthening support services;

WHEREAS, County and Contractor desire to amend the Agreement to adjust for a Year 2 funding increase for incorporation of the Children's Trust Fund for the Family Resources Network to provide additional basic needs support;

NOW THEREFORE, County and Contractor mutually agree to amend the Agreement as follows:

- A. Section 3 of the Agreement is deleted and replaced in its entirety with the following:
The maximum amount of this Contract is \$226,646 total:
 - Up to \$113,323 for year one (7/1/2016 – 6/30/2017)
 - Up to \$113,323 for year two (7/1/2017 - 6/30/2018)
- B. Exhibit B-1 for FY2017/18 is deleted and replaced with Exhibit B-1.1 which is attached to and incorporated into this First Amendment.
- C. Except as expressly set forth in this First Amendment, the terms and conditions of the Agreement shall remain unchanged and continue in full force and effect.

IN WITNESS WHEREOF, the parties have executed this First Amendment as of the day and year first written above.

CONTRACTOR	COUNTY OF SOLANO
Fairfield-Suisun Unified School District Healthy Start FRCs CONTRACTOR'S NAME	<div style="text-align: right; font-family: cursive;">Birgitta E. Corsello 6/13/17</div> Birgitta E. Corsello DATED
<div style="text-align: right; font-family: cursive;">Michelle Henson</div> SIGNATURE	Solano County Administrator TITLE
Michelle Henson, Assistant, Superintendent, Business Services PRINTED NAME AND TITLE	Approved as to Content:
2490 Hilborn Road ADDRESS	<div style="text-align: right; font-family: cursive;">Michelle Hennis 5/25/17</div> DEPARTMENT HEAD OR DESIGNEE DATED
Fairfield CA 94533 CITY STATE ZIP CODE	Approved as to Form:
	<div style="text-align: right; font-family: cursive;">Maria Smith 5/25/2017</div> COUNTY COUNSEL DATED

EXHIBIT B-1.1

CONTRACTOR BUDGET FY2017/18 (Year 2)

Line Item	FTE	Solano County	Other Sources	Total
<u>Personnel</u>				
Program Coordinator	0.50	28,000	4,000	32,000
Community Outreach Liaison	0.50	15,106	0	15,106
Community Outreach Liaison	0.30	6,593	14,892	21,485
Community Outreach Liaison	0.50	14,500	0	14,500
Clerical	0.60	2,331	4,600	6,931
Paraprofessional	0.25	3,500	3,000	6,500
Benefits 31%		22,759	4,500	27,259
Subtotal Personnel		92,789	30,992	123,781
<u>Operating Expenses</u>				
Rent & Utilities		0	216,000	216,000
Office Supplies/Materials		2,500	4,250	6,750
Telephone/Communications		3,500	2,600	6,100
Postage/Mailing/Copying		0	3,050	3,050
Travel/Training/Conferences		1,770	4,500	6,270
Basic Needs / Bus Passes-Taxi		1,900	2,500	4,400
Subtotal Operating Expenses		9,670	232,900	242,570
<u>Subcontractor</u>				
Homeless Prevention		3,500	5,000	8,500
Subtotal Indirect		3,500	5,000	8,500
<u>Indirect Costs</u>				
Administration		7,364	0	7,364
Subtotal Indirect		7,364	0	7,364
Grand Total Expenses		113,323	268,892	382,215

**FIRST AMENDMENT TO
SOLANO COUNTY STANDARD CONTRACT #2016-714**

This FIRST AMENDMENT TO SOLANO COUNTY STANDARD CONTRACT #2016-714 ("First Amendment") is entered into as of May 5, 2017, between the County of Solano, a political subdivision of the State of California, ("**County**"), and Fighting Back Partnership Family Resource Centers ("**Contractor**").

WHEREAS, the parties entered into that certain Solano County Standard Contract known as contract #2016-714 on June 7, 2016 ("**Agreement**"), to provide family strengthening support services;

WHEREAS, County and Contractor desire to amend the Agreement to adjust for a Year 2 funding increase for incorporation of the Children's Trust Fund for the Family Resources Network to provide additional basic needs support;

NOW THEREFORE, County and Contractor mutually agree to amend the Agreement as follows:

- A. Section 3 of the Agreement is deleted and replaced in its entirety with the following:
The maximum amount of this Contract is \$247,726 total:
- Up to \$123,863 for year one (7/1/2016 – 6/30/2017)
 - Up to \$123,863 for year two (7/1/2017 - 6/30/2018)
- B. Exhibit B-1 for FY2017/18 is deleted and replaced with Exhibit B-1.1 which is attached to and incorporated into this First Amendment.
- C. Except as expressly set forth in this First Amendment, the terms and conditions of the Agreement shall remain unchanged and continue in full force and effect.

IN WITNESS WHEREOF, the parties have executed this First Amendment as of the day and year first written above.

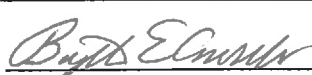
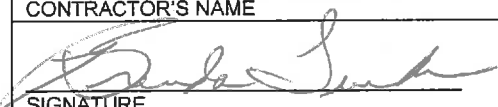
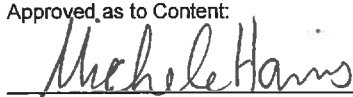
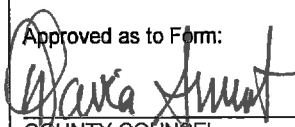
CONTRACTOR			COUNTY OF SOLANO		
Fighting Back Partnership Family Resource Centers CONTRACTOR'S NAME			 Birgitta E. Corsello DATED	6/13/17	
 SIGNATURE			Solano County Administrator TITLE		
Brenda Tucker, Board President PRINTED NAME AND TITLE			Approved as to Content:  DEPARTMENT HEAD OR DESIGNEE DATED		5/25/17
505 Santa Clara Street ADDRESS			Approved as to Form:  COUNTY COUNSEL DATED		5/25/2017
Vallejo CITY	CA STATE	94590 ZIP CODE			

EXHIBIT B-1.1

CONTRACTOR BUDGET FY2017/18 (Year 2)

Line Item	FTE	Solano County	Other Sources	Total
<u>Personnel</u>				
Executive Director	.07	1,658	1,610	3,268
Director of Family & Youth Programs	.43	10,180	8,980	19,160
Family Resource Center Manager	.60	10,220	24,439	34,659
Home Visitor	3.70	41,090	38,669	79,759
Program Support Specialist	.38	5,262	9,223	14,485
Bookkeeper	.21	3,201	4,834	8,035
Bookkeeper Assistant	.21	1,039	1,207	2,246
Benefits 27%		19,616	24,020	43,636
Subtotal Personnel		92,266	112,982	205,248
<u>Operating Expenses</u>				
Office Supplies/Materials		850	3,208	4,058
Telephone/Communications		1,100	1,495	2,595
Postage/Mailing/Copying		1,020	2,020	3,040
Travel/Training/Conferences		1,500	4,125	5,625
Program Supplies/Curriculum		1,000	0	1,000
Equipment		885	0	885
IT Support		300	3,000	3,300
Parent Incentives		230	1,520	1,750
Basic Needs		8,331	15,368	23,699
Subtotal Operating Expenses		15,216	30,736	45,952
<u>Subcontractors</u>				
AmeriCorps Members		2,063	6,000	8,063
Subtotal Subcontractors		2,063	6,000	8,063
<u>Indirect Costs</u>				
Administration		14,318	14,972	29,290
Subtotal Indirect		14,318	14,972	29,290
Grand Total Expenses		123,863	164,690	288,553

**FIRST AMENDMENT TO
SOLANO COUNTY STANDARD CONTRACT #2016-715**

This FIRST AMENDMENT TO SOLANO COUNTY STANDARD CONTRACT #2016-715 ("First Amendment") is entered into as of May 5, 2017, between the County of Solano, a political subdivision of the State of California, ("**County**"), and Rio Vista CARE Family Resource Center ("**Contractor**").

WHEREAS, the parties entered into that certain Solano County Standard Contract known as contract #2016-715 on June 7, 2016 ("**Agreement**"), to provide family strengthening support services;

WHEREAS, County and Contractor desire to amend the Agreement to adjust for a Year 2 funding increase for incorporation of the Children's Trust Fund for the Family Resources Network to provide additional basic needs support;

NOW THEREFORE, County and Contractor mutually agree to amend the Agreement as follows:

- A. Section 3 of the Agreement is deleted and replaced in its entirety with the following:
The maximum amount of this Contract is \$73,804 total:
- Up to \$36,902 for year one (7/1/16 – 6/30/17)
 - Up to \$36,902 for year two (7/1/17 - 6/30/18)
- B. Exhibit B-1 for FY2017/18 is deleted and replaced with Exhibit B-1.1 which is attached to and incorporated into this First Amendment.
- C. Except as expressly set forth in this First Amendment, the terms and conditions of the Agreement shall remain unchanged and continue in full force and effect.

IN WITNESS WHEREOF, the parties have executed this First Amendment as of the day and year first written above.

CONTRACTOR	COUNTY OF SOLANO
<u>Rio Vista CARE</u> CONTRACTOR'S NAME	<u>Birgitta E. Corsello 6/13/17</u> Birgitta E. Corsello DATED
<u>Adriana Bejarano</u> SIGNATURE	Solano County Administrator TITLE
Adriana Bejarano, Executive Director PRINTED NAME AND TITLE	Approved as to Content: <u>Michelle Harris 5/25/17</u> DEPARTMENT HEAD OR DESIGNEE DATED
628 Montezuma Street ADDRESS	Approved as to Form: <u>David Smith 5/25/2017</u> COUNTY COUNSEL DATED
Rio Vista CA 94571 CITY STATE ZIP CODE	

EXHIBIT B-1.1
CONTRACTOR BUDGET FY2017/18 (Year 2)

Line Item	FTE	Solano County	Other Sources	Total
<u>Personnel</u>				
Executive Director	0.25	12,086	31,149	43,235
Community Outreach Coordinator	0.80	8,712	8,874	17,586
Marriage and Family Therapist Intern	.10	0	20,000	20,000
Administrative Office Assistant	.50	3,356	4,250	7,606
Benefits 15%		3,580	9,150	12,730
Subtotal Personnel		27,734	73,423	101,157
<u>Operating Expenses</u>				
Rent & Utilities		2,587	11,400	13,987
Office Supplies/Materials		200	3,300	3,500
Telephone/Communications		432	4,400	4,832
Postage/Mailing/Copying		0	1,300	1,300
Travel/Training/Conferences		800	0	800
Basic Needs		900	1,600	2,500
Subtotal Operating Expenses		4,919	22,000	26,919
<u>Indirect Costs</u>				
Administration		4,249	2,000	6,249
Subtotal Indirect		4,249	2,000	6,249
Grand Total Expenses		36,902	97,423	134,325

**SECOND AMENDMENT TO
SOLANO COUNTY STANDARD CONTRACT #2014-104**

This SECOND AMENDMENT TO SOLANO COUNTY STANDARD CONTRACT #2014-104 ("Second Amendment") is entered into as of the 13th day of June 2017, between the County of Solano, a political subdivision of the State of California, for the benefit of First 5 Solano Children and Families Commission ("**Commission**"), and Solano Family and Children's Services ("**Contractor**").

WHEREAS, the parties entered into that certain Solano County Standard Contract known as contract number 2014-104, dated September 1, 2014 ("**Agreement**"), to provide provider trainings to providers of services to children 0-5 and their families; and

WHEREAS, the parties amended the Agreement on September 6, 2016; and

WHEREAS, the Commission and Contractor desire to extend the agreement for an additional year; and

WHEREAS, Commission and Contractor desire to amend the Agreement as set forth below.

NOW THEREFORE, Commission and Contractor mutually agree to amend the Agreement as follows:

- A. Section 2 of the Agreement is amended to extend the term for an additional year: September 1, 2014 to June 30, 2018.
- B. Section 4 of the Agreement is deleted and replaced in its entirety with the following: The maximum amount of this Contract is: Up to \$450,833 for the term of the contract; with up to \$45,833 for Year 1 (9/12/2014 – 6/30/2015); up to \$55,000 for Year 2 (7/1/2015 – 6/30/2016); up to \$175,000 for Year 3 (7/1/2016 – 6/30/2017); and up to \$175,000 for Year 4 (7/1/2016 – 6/30/2018).
- C. Exhibit A (Scope of Work) of the Agreement is amended to add a Scope of Work for Year 4 (FY2017/18), which is attached and incorporated into this Third Amendment as Exhibit A-1.2.
- D. Exhibit B (Budget) of the Agreement is amended to add a Budget for Year 4 (FY2017/18), which is attached to and incorporated into this Third Amendment as Exhibit B-1.2.
- E. Except as expressly set forth in this Second Amendment, the terms and conditions of the Original Agreement shall remain unchanged and continue in full force and effect.

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IN WITNESS WHEREOF, the parties have executed this Second Amendment as of the day and year first written above.

CONTRACTOR			COUNTY OF SOLANO	
Solano Family and Children's Services CONTRACTOR'S NAME			<u>Birgitta E. Corsello</u> <u>6/13/17</u> DATED	
<u>Kathy Lago</u> SIGNATURE			Solano County Administrator TITLE	
Kathy Lago, Executive Director PRINTED NAME AND TITLE			Approved as to Content: <u>Michelle Harris</u> <u>5/25/17</u> DEPARTMENT HEAD OR DESIGNEE DATED	
421 Executive Court North ADDRESS			Approved as to Form: <u>Naia Hunt</u> <u>5/25/2017</u> COUNTY COUNSEL DATED	
Fairfield	CA	94534		
CITY	STATE	ZIP CODE		

EXHIBIT A-2
SCOPE OF WORK

CONTRACTOR NAME:	Solano Family and Children's Services	
PROGRAM NAME:	PEAK	
GOAL:	Promote timely and early intervention to address mental health needs for children and families.	Links to Strategic Plan Result #: R3: R4; R9; R10; R11; R12

Activity	TASKS	SERVICE COUNTS		OUTCOME
Contractor will perform the following activities:	What services, events and other actions make up the program?	<i># Served: The counts of services provided (to unduplicated clients) and people served over the course of the program.</i> <i>Service Unit Type/Length of Time: The level of services rendered (how often and how long).</i>		<i>Outcome: The percentage and number of people for whom the program will affect a desired change.</i> <i>The required percentage must be met regardless of total number served.</i>
	Tasks Within Activity	# Served	Service Unit Type/Length	Outcome
Activity 1 PEAK Prevention - Parent, provider and caregiver education, training and consultation	A. Provide at least 10 workshops and/or educational activities for a minimum of 60 parents/caregivers to increase their knowledge on topics such as typical and atypical development, recognizing red flags, community resources, early childhood health and mental health, and improving parent-child relationships.	10 workshops and/or educational activities 60 parents/caregivers	Workshops minimum 1 hour or Educational Activity 15-30 minutes in length	85% of parents/caregivers will demonstrate increased knowledge of workshop/educational activity topic, as demonstrated by pre/post survey (workshop) or staff documentation (educational activity)

Activity	TASKS	SERVICE COUNTS		OUTCOME
	B. Provide at least 20 workshops and/or educational activities for a minimum of 110 providers, to include Childcare Providers, Medical/Mental Health Providers, and Community Partner Providers, on topics such typical and atypical development, recognizing red flags in young children, use of basic ASQ3 and ASQSE, and improving the mental health of children and parents.	20 workshops and/or educational activities	Workshops minimum 1 hour or Educational Activity 15-30 minutes in length	85% of providers will demonstrate increased knowledge of workshop topic, as demonstrated by pre/post survey (workshop) or staff documentation (educational activity)
Activity 2 Linkages - Help Me Grow	A. Continue Help Me Grow (HMG) system with centralized access via the call center/web portal	1,000 calls/fax referrals/web inquiries	15-30 minutes on average	90% of families will be provided a referral to at least one program or service
	B. Families with more than one high risk factor will be paired with a HMG Family Navigator to ensure family's understanding of services, ensure successful access and linkage, and teach families how to advocate for their needs	200 clients	30 minutes or more	20% of families accessing Help Me Grow will be provided Family Navigation for assistance in accessing multiple services
	C. Follow up within 30 days with clients who received a referral to identify disposition of referral per HMG national reporting requirements (e.g., placed on a waiting list, not connected to services, unable to connect)	Number of HMG calls who received a referral and documented follow-up calls	As appropriate based on familial need	100% of Help Me Grow clients who received a referral will have a documented follow up response
	D. Community outreach: HMG staff will maintain a community presence by: participating in community outreach events, conducting targeted outreach to community providers, maintaining an up to date community resource database, and maintaining website and social media sites	10 community outreach events 10 community provider meetings/ presentations or one on one meetings	2+ hour community outreach events 30-60 min provider meetings/ presentations	Number of outreach events and provider meetings/presentation Number of new resources in HMG Solano database
	E. Healthcare provider outreach: HMG staff will conduct targeted outreach to child healthcare providers	10 healthcare provider one on one meetings or presentations	15-30 minutes	Establish partnerships with 5 new child healthcare providers

Activity	TASKS	SERVICE COUNTS		OUTCOME
Activity 3 Coordination - Help Me Grow	A. Triage and assign PEAK agency referrals that are coming through the HMG line for mental/developmental health screenings	2 partners		95% of referrals will be assigned to a provider within 2 business days
	B. Connect with HMG national and state efforts to ensure alignment with HMG model; provide required HMG CA data	Minimum 6 meetings, calls, events, or trainings per year	1-8 hours	Ensure fidelity to National HMG model Report data to HMG CA as needed

EXHIBIT B-2
CONTRACTOR BUDGET

Year 4 FY2017-2018

Line Item	FTE	Commission	Other	Total
<u>Personnel</u>				
Manager	.30	26,647	2,000	28,647
R&R I - Call Center	1.00	45,536	2,000	47,536
R&R II – Outreach/Call Center	1.00	42,805	2,000	44,805
R&R II – Trainer	.50	23,112	2,000	25,112
Benefits		13,680		13,680
Subtotal Personnel		151,780	8,000	159,780
<u>Operating Expenses</u>				
Rent & Utilities		7,790	0	7,790
Office Supplies & Materials		250	765	1,015
Postage/Mailing		100	217	317
Telephone/Communications		7,100	1,385	8,485
Training/Conference		200	1,000	1,200
Travel		400	1,600	2,000
Subtotal Operating Expenses		15,840	4,967	20,807
<u>Indirect Costs</u>				
Indirect Costs		7,380	12,950	20,000
Subtotal Indirect Costs		7,380	12,950	20,000
Grand Total Expenses		175,000	25,917	200,587

**THIRD AMENDMENT TO
SOLANO COUNTY STANDARD CONTRACT #2014-102**

This THIRD AMENDMENT TO SOLANO COUNTY STANDARD CONTRACT #2014-102 ("Third Amendment") is entered into as of the 13th day of June 2017, between the County of Solano, a political subdivision of the State of California, for the benefit of First 5 Solano Children and Families Commission ("**Commission**"), and Uplift Family Services, formerly EMQ Families First ("**Contractor**").

WHEREAS, the parties entered into that certain Solano County Standard Contract known as contract number 2014-102, dated September 1, 2014 ("**Agreement**"), to provide mental health services to children 0-5 and their families; and

WHEREAS, the parties amended the Agreement on January 10, 2016 and then executed a second amendment to the Agreement on July 1, 2016; and

WHEREAS, the Commission and Contractor desire to extend the Agreement for an additional year; and

WHEREAS, Commission and Contractor desire to amend the Agreement as set forth below.

NOW THEREFORE, Commission and Contractor mutually agree to amend the Agreement as follows:

- A. Section 2 of the Agreement is amended to extend the term for an additional year: September 1, 2014 to June 30, 2018.
- B. Section 4 of the Agreement is deleted and replaced in its entirety with the following: The maximum amount of this Contract is: Up to \$878,833 for the term of the contract; with up to \$285,833 for Year 1 (9/12/2014 - 6/30/14); up to \$343,000 for Year 2 (7/1/2015 – 6/30/2016); up to \$125,000 for Year 3 (7/1/2016 – 6/30/2017); and up to \$125,000 for Year 4 (7/1/2017 – 6/30/2018).
- C. Exhibit A (Scope of Work) of the Agreement is amended to add a Scope of Work for Year 4 (FY 2017/18), which is attached to and incorporated into this Third Amendment as Exhibit A-3.
- D. Exhibit B (Budget) of the Agreement is amended to add a Budget for Year 4 (FY2017/2018), which is attached to and incorporated into this Third Amendment as Exhibit B-3.
- E. Except as expressly set forth in this Third Amendment, the terms and conditions of the Original Agreement shall remain unchanged and continue in full force and effect.

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IN WITNESS WHEREOF, the parties have executed this Third Amendment as of the day and year first written above.

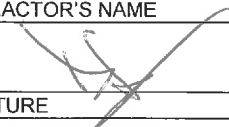
CONTRACTOR			COUNTY OF SOLANO	
Uplift Family Services CONTRACTOR'S NAME			<u>Birgitta E. Corsello</u> 6/13/17 DATED	
 SIGNATURE			Birgitta E. Corsello TITLE	
Darrell E. Borg, CEO PRINTED NAME AND TITLE			Approved as to Content: <u>Michele Harris</u> 5/25/17 DEPARTMENT HEAD OR DESIGNEE DATED	
2420 Martin Road, Suite 200 ADDRESS			Approved as to Form: <u>Daria Anunt</u> 5/25/2017 COUNTY COUNSEL DATED	
Fairfield	CA	94534		
CITY	STATE	ZIP CODE		

EXHIBIT A-3
SCOPE OF WORK

CONTRACTOR NAME:	Uplift Family Services
PROGRAM NAME:	Partnership for Early Access for Kids (PEAK)
GOAL:	To prevent mental illness from becoming severe and disabling and improve timely access for underserved populations by linking them to treatment and other resources
	Links to Strategic Plan Result #: R3; R4; R9; R10; R11;

Activity	TASKS	SERVICE COUNTS	OUTCOME
Year 4 Activity 1 Prevention - Parent, provider and caregiver education, training and consultation	A. Provide at least 12 workshops for a minimum of 4 parents per workshop, on topics such as: increasing parent knowledge of typical and atypical development, parent's ability to recognize "red flags", improving the parent-child relationship, improving the mental health of their children.	12 Workshops 48 parent/caregivers	85% of parents/caregivers will demonstrate increased knowledge of workshop topic, as demonstrated by training survey
	B. Provide 12 workshops for a minimum of 4 providers each on topics such as: typical and atypical development, "red flags" in young children, using basic screening tools such as ASQ3 and ASQ-SE to recognize signs of mental illness and reduce the stigma against mental illness through education.	12 workshops 48 providers	85% of providers will demonstrate increased knowledge of workshop topic, as demonstrated by workshop survey
	A. Screen 200 high-risk children utilizing screenings such as ASQ3, ASQ-SE, MCHAT; Parent Health Questionnaire (PHQ9); 4 Ps Plus; Edinburgh Postnatal Depression Scale;	200 children	70% of children screened will be referred for further assessment

EXHIBIT B-2
CONTRACTOR BUDGET

Year 4 FY2017-2018

Line Item	FTE	First 5	Total
<u>Personnel</u>			
Clinical Associate Director	0.15	13,746	13,746
Family Partner 1	0.75	25,275	25,275
Family Specialist	0.10	2,742	2,742
Admin II	0.20	8,065	8,065
Regional Support Staff	0.26	6083	6083
Benefits		27,239	27,239
<i>Subtotal Personnel</i>		83,150.00	83,150.00
<u>Operating Expenses</u>			
Rent/Utilities/Maintenance/Insurance		11,485	11,485
Office Supplies & Materials		660	660
Outreach/Marketing/Advertising		0	0
Telephone/Communications		4,080	4,080
Postage/Shipping/Printing		168	168
Equipment Leases		669	669
Mileage/Travel		2,729	2729
Training/Conferences		1,847	1847
Professional Liability Insurance		804	804
Therapeutic Supplies		658	658
<i>Subtotal Operating Expenses</i>		23,100	23,100
<u>Indirect Costs</u>			
Indirect Costs		18,750	18,750
<i>Subtotal Indirect Costs</i>		18,750	18,750
Grand Total Expenses		125,000	125,000

**FIRST AMENDMENT TO
SOLANO COUNTY STANDARD CONTRACT #2016-716**

This FIRST AMENDMENT TO SOLANO COUNTY STANDARD CONTRACT #2016-716 ("First Amendment") is entered into as of May 5, 2017, between the County of Solano, a political subdivision of the State of California, ("**County**"), and Vacaville Police Department/Family Resource Center ("**Contractor**").

WHEREAS, the parties entered into that certain Solano County Standard Contract known as contract #2016-716 on June 7, 2016 ("**Agreement**"), to provide family strengthening support services;

WHEREAS, County and Contractor desire to amend the Agreement to adjust for a Year 2 funding increase for incorporation of the Children's Trust Fund for the Family Resources Network to provide additional basic needs support;

NOW THEREFORE, County and Contractor mutually agree to amend the Agreement as follows:

- A. Section 3 of the Agreement is deleted and replaced in its entirety with the following:
The maximum amount of this Contract is \$114,892 total:
- Up to \$57,446 for year one (7/1/2016 – 6/30/2017)
 - Up to \$57,446 for year two (7/1/2017 - 6/30/2018)
- B. Exhibit B-1 for FY2017/18 is deleted and replaced with Exhibit B-1.1 which is attached to and incorporated into this First Amendment.
- C. Except as expressly set forth in this First Amendment, the terms and conditions of the Agreement shall remain unchanged and continue in full force and effect.

IN WITNESS WHEREOF, the parties have executed this First Amendment as of the day and year first written above.


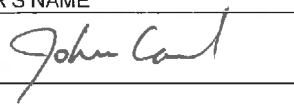
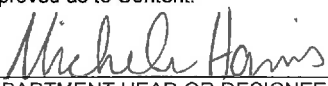
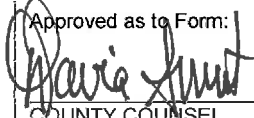
CONTRACTOR	COUNTY OF SOLANO
<u>Vacaville Police Department / Family Resource Center</u> CONTRACTOR'S NAME	 Birgitte E. Corsello DATED
 SIGNATURE	Solano County Administrator TITLE
John Carli, Chief of Police PRINTED NAME AND TITLE	Approved as to Content:  DEPARTMENT HEAD OR DESIGNEE DATED
660 Merchant Street ADDRESS	Approved as to Form:  COUNTY COUNSEL DATED
Vacaville CA 95688 CITY STATE ZIP CODE	

EXHIBIT B-1.1
CONTRACTOR BUDGET FY2017/18 (Year 2)

Line Item	FTE	Solano County	Other Sources	Total
Personnel				
Family Support Worker	1.0	9,346	0	9,346
Administrative Clerk	0.75	16,806	0	16,806
Family Support Worker	0.40	0	21,091	21,091
Family Support Worker	0.40	0	21,091	21,091
Master Social Worker	0.75	0	63,864	63,864
Senior Master Social Worker	0.50	0	56,736	56,736
Benefits 60%		8,626	114,286	122,912
Subtotal Personnel		34,778	277,068	311,846
Operating Expenses				
Rent & Utilities		0	11,458	11,458
Office Supplies/Materials		3,168	4,983	8,151
Telephone/Communications		0	5,000	5,000
Postage/Mailing/Copying		0	700	700
Travel/Training/Conferences		6,500	0	6,500
Basic Needs		10,500	14,000	24,500
Subtotal Operating Expenses		20,168	36,141	56,309
Subcontractor				
Training/Stipend		2,500	0	2,500
Subtotal Indirect		2,500	0	2,500
Indirect Costs				
Administration		0	0	0
Subtotal Indirect		0	0	0
Grand Total Expenses		57,446	313,209	370,655