

Changes in Permanent Position Allocation

The following is a summary of proposed changes to the Position Allocation List from the time the FY2017/18 Recommended Budget was completed through June 1, 2017 including additions and deletions contained in the Recommended and Supplemental Budgets.

There were no changes to the Position Allocation List from the time the FY2017/18 Recommended Budget was completed or before June 1, 2017. Below is a summary of the proposed position changes included in the Supplemental Budget, which are discussed in more detail in Section 1 of Attachment B. The Supplemental Budget recommends the following position changes:

- Addition of Limited-Term 0.05 FTE Epidemiologist through June 21, 2020 in the Health Services Division of H&SS. The Recommended Budget included the addition of a Limited-Term 0.95 FTE Epidemiologist. This action results in the 0.95 FTE becoming 1.0 FTE.
- Amend the class title of Identification and Records Services Manager in the Sheriff's Office to Sheriff's Forensic and Records Services Manager. The Department of Human Resources completed a classification review at the request of the Sheriff's Office and determined that the revised class title more appropriately reflects the areas of responsibility and duties of this classification. The respective bargaining union was notified and no objection to the revision was raised.

As of May 7, 2017, the Position Allocation List reflected 3,041.00 FTE allocated positions per Board authorized actions in FY2016/17. Changes in the FY2017/18 Recommended Budget, together with the Supplemental adjustments, reflect an increase of 27.35 FTE positions. The following table summarizes the additions, deletions and other technical changes to the Position Allocation List recommended for FY2017/18.

Summary of Position Allocations (FTE)

Net Change of FY2016/17 Actions taken by the Board and Human Resources, effective as of May 7, 2017	17.15
Added in Recommended Budget	53.25
Deleted in Recommended Budget	(15.95)
Expiring Limited Term	<u>(10.00)</u>
Net Added Positions in Recommended Budget	44.45
Total FY2016/17 Adopted Budget Allocated Positions	3,023.85
Net Change of FY2016/17 Actions taken by the Board and Human Resources, effective as of May 7, 2017	<u>17.15</u>
Total Allocated Positions as of May 7, 2017	3,041.00

Added in Recommended Budget	53.25
Deleted in Recommended Budget	<u>(15.95)</u>
Net Change - Recommended Budget Resolution, Attach. G-1	37.30
Added in Supplemental Budget	0.05
Deleted in Supplemental Budget	<u>(0.00)</u>
Net Change - Supplemental Budget Resolution, Attach. G-2	0.05
Expiring Limited Term	<u>(10.00)</u>
Total Net Change from May 7, 2017 Total Allocation	<u>27.35*</u>
Total Allocated Positions Recommended for FY2017/18	<u>3,068.35</u>

**Includes 19.0 FTEs limited-term positions that are tied to specific programs and funding. (See FY2017/18 Recommended Budget, Section B-Permanent Position Summary and respective departmental sections for additional information)*

RESOLUTION NO. 2017- _____

**RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SOLANO
AMENDING THE LIST OF NUMBERS AND CLASSIFICATIONS OF POSITIONS
WITHIN SOLANO COUNTY**

BE IT RESOLVED AND ORDERED, that the Solano County Board of Supervisors authorizes the Director of Human Resources to make any technical changes, if needed, with County Administrator's concurrence;

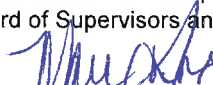
BE IT FURTHER RESOLVED AND ORDERED, that the Solano County Board of Supervisors does hereby amend, modify and/or alter its Allocation List of Positions of Solano County as set forth below:

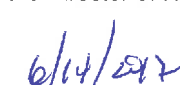
Department	Budget Unit	Class No.	Position Control No.	Class Title	Effective Date	LT Ext.	Allocation			
							Current	Filled	Proposed	Change
Agricultural Commissioner	2831	324020	NEW	Ag Biologist/Wts & Measures Inspector (Senior)	07/02/17		11.00	8.00	12.00	1.00
Agricultural Commissioner	2831	325030	NEW	Deputy Ag Commissioner/Sealer of Wts & Measures	08/13/17		3.00	3.00	4.00	1.00
Agricultural Commissioner / Weights & Measures					Subtotal					2.00
Assessor - Admin	1151	785070	NEW	Clerical Operations Supervisor	07/02/17		2.00	2.00	3.00	1.00
Assessor - Admin	1151	303050	13377	Appraiser	07/02/17		12.00	11.00	11.00	(1.00)
Assessor/Recorder					Subtotal					0.00
BOS - District 3	1003	783200	11708	Board of Supervisors Aide	07/02/17		2.00	1.75	1.75	(0.25)
Board of Supervisors					Subtotal					(0.25)
Delta Water Activities	1451	TBD	NEW	Water and Natural Resources Spec (Principal) TBD (approved on Res. 2017-25) - Transfer to Resource Management Budget Unit 2917	07/02/17		1.00	0.00	0.00	(1.00)
Delta Water Activities					Subtotal					(1.00)
Child Support Services	2485	413060	12929	Child Support Specialist	07/02/17		52.00	49.00	51.00	(1.00)
Child Support Services	2485	413060	14077	Child Support Specialist	07/02/17		51.00	49.00	50.00	(1.00)
Child Support Services	2485	413060	15331	Child Support Specialist	07/02/17		50.00	49.00	49.00	(1.00)
Child Support Services	2485	117330	NEW	Child Support Program Manager	09/10/17		1.00	1.00	2.00	1.00
Department of Child Support Services					Subtotal					(2.00)
DoIT - CIO Administration	1875	367030	14760	Systems & Programming Manager	08/13/17		4.00	3.00	3.00	(1.00)
DoIT - CIO Administration	1875	187010	16426	Admin Services Manager - Convert LT to Regular Full-Time	08/13/17		1.00	0.00	1.00	0.00
Department of Information Technology					Subtotal					(1.00)
DA-AB 3121 Juvenile Program	6511	313130	15742	Deputy District Attorney IV - Extend LT to 06/30/18	07/02/17	1.00	44.75	44.75	44.75	0.00
DA-AB 3121 Juvenile Program	6511	313130	15942	Deputy District Attorney IV - Extend LT to 06/30/18	07/02/17	1.00	44.75	44.75	44.75	0.00
DA - Criminal Bureau	6513	313130	NEW	Deputy District Attorney IV	07/02/17		44.75	44.75	45.75	1.00
DA - Criminal Bureau	6513	783270	NEW	Office Assistant II	07/02/17		3.00	3.00	4.00	1.00
DA - Victim/Witness Program	6514	413190	16373	Victim/Witness Assistant - Modify LT date from 06/30/18 to 03/31/18	07/02/17		7.00	7.00	7.00	0.00
DA - Victim/Witness Program	6514	413190	16374	Victim/Witness Assistant - Modify LT date from 06/30/18 to 03/31/18	07/02/17		7.00	7.00	7.00	0.00
District Attorney					Subtotal					2.00
General Svcs - Stationary Engineer	1655	874030	NEW	Stationary Engineer (Senior)	01/02/18		1.00	0.00	2.00	1.00
General Services					Subtotal					1.00
H&SS - Admin	7505	783260	NEW	Inventory Clerk	07/02/17		2.00	2.00	3.00	1.00
H&SS - Admin	7511	303010	NEW	Accountant	07/02/17		10.00	9.00	11.00	1.00
H&SS - Admin	7511	705020	11604	Financial Services Supervisor	07/02/17		1.00	0.00	0.00	(1.00)

Department	Budget Unit	Class No.	Position Control No.	Class Title	Effective Date	LT Ext.	Allocation			
							Current	Filled	Proposed	Change
H&SS - Social Svcs - CWS	7603	783270	NEW	Office Assistant II	07/02/17		129.50	118.30	130.50	1.00
H&SS - Social Svcs - CWS	7604	343130	NEW	Social Worker II	07/02/17		34.50	30.50	37.50	3.00
H&SS - Social Svcs - E&E	7573	781060	12952	Office Aide	07/02/17		1.00	0.00	0.00	(1.00)
H&SS - Social Svcs - E&E	7574	TBD	NEW	H&SS Training/Hiring Coordinator - TBD	07/02/17		0.00	0.00	1.00	1.00
H&SS - Social Svcs - E&E	7653	783270	13492	Office Assistant II	07/02/17		130.50	118.30	130.00	(0.50)
H&SS - Social Svcs - E&E	7653	783270	14115	Office Assistant II	07/02/17		130.00	118.30	129.00	(1.00)
H&SS - Social Svcs - E&E	7653	784040	11418	Office Assistant III	07/02/17		49.00	43.00	48.00	(1.00)
H&SS - Social Svcs - E&E	7654	343130	NEW	Social Worker II - LT to 06/30/19	07/02/17		37.50	30.50	39.50	2.00
H&SS - Social Svcs - ODAS	7643	343130	NEW	Social Worker II	07/02/17		39.50	30.50	40.50	1.00
H&SS - Health Svcs - Fam Hlth	7595	533010	NEW	Clinic Registered Nurse - LT to 06/30/19	07/02/17		3.00	2.50	4.00	1.00
H&SS - Health Svcs - Fam Hlth	7595	433280	NEW	Dental Assistant (Reg) - LT to 06/30/19	07/02/17		11.50	10.00	13.50	2.00
H&SS - Health Svcs - Fam Hlth	7595	325020	NEW	Emergency Medical Svcs Coordinator	07/02/17		1.00	1.00	2.00	1.00
H&SS - Health Svcs - Fam Hlth	7595	433260	NEW	Medical Assistant - LT to 06/30/19	07/02/17		60.30	53.50	62.30	2.00
H&SS - Health Svcs - Fam Hlth	7595	333190	NEW	Mental Health Clinician (Lic) - LT to 06/30/19	07/02/17		81.75	72.00	83.75	2.00
H&SS - Health Svcs - Fam Hlth	7595	334050	NEW	Nurse Practitioner/Physician Asst - LT to 06/30/19	07/02/17		14.30	12.40	16.30	2.00
H&SS - Health Svcs - Fam Hlth	7595	333110	NEW	Public Health Nurse - LT Project to 06/21/20	07/02/17		30.00	26.50	31.00	1.00
H&SS - Health Svcs - Pub Hlth	7809	333170	16422	Epidemiologist	07/02/17		3.00	2.80	2.80	(0.20)
H&SS - Health Svcs - Pub Hlth	7809	333170	NEW	Epidemiologist - LT Project to 06/21/20	07/02/17		2.80	2.80	3.75	0.95
H&SS - Health Svcs - Pub Hlth	7811	333110	12498	Public Health Nurse	07/02/17		31.00	26.50	30.50	0.50
H&SS - Health Svcs - Pub Hlth	7825	433270	15589	Health Assistant	07/02/17		31.50	28.00	30.50	(1.00)
H&SS - Health Svcs - Pub Hlth	7831	333190	NEW	Mental Health Clinician (Lic) - LT to 06/30/20	07/02/17		83.75	72.00	84.75	1.00
H&SS - Health Svcs - Pub Hlth	7831	333110	NEW	Public Health Nurse - LT to 06/30/20	07/02/17		30.50	26.50	31.50	1.00
H&SS - Health Svcs - Pub Hlth	7831	534050	NEW	Public Health Nurse (Senior) - LT to 06/30/20	07/02/17		5.00	5.00	6.00	1.00
H&SS - Behavioral Hlth - MH	7741	433300	12756	Mental Health Specialist II	07/02/17		27.00	26.00	27.50	0.50
H&SS - Behavioral Hlth - MH	7733	433300	NEW	Mental Health Specialist II	07/02/17		27.50	26.00	28.50	1.00
H&SS - Behavioral Hlth - MH	7701	TBD	NEW	H&SS Planning Analyst - TBD - LT to 06/30/18	07/02/17		2.00	2.00	3.00	1.00
H&SS - Behavioral Hlth - MH	7703	333190	NEW	Mental Health Clinician (Lic) - LT to 06/30/18	07/02/17		84.75	72.00	85.75	1.00
Health & Social Services					Subtotal		23.25			
HR - Employee Benefits	1502	49305C	NEW	Human Resources Assistant - LT to 06/30/18	07/02/17		6.00	6.00	7.00	1.00
Human Resources					Subtotal		1.00			
Library - HDQ Management	6311	741060	NEW	Library Aide (22 positions @ 0.40 FTE Each)	03/25/18		0.00	0.00	8.80	8.80
Library					Subtotal		8.80			
Probation - Admin	6661	TBD	NEW	Deputy Director of Probation - TBD	07/02/17		0.00	0.00	1.00	1.00
Probation - 2011 Realignment	6674	513070	15624	Deputy Probation Officer	07/02/17		57.00	54.00	56.00	(1.00)

Department	Budget Unit	Class No.	Position Control No.	Class Title	Effective Date	LT Ext.	Allocation			
							Current	Filled	Proposed	Change
Probation - Juvenile Services	6680	513070	10962	Deputy Probation Officer	07/02/17		56.00	54.00	55.00	(1.00)
Probation - Juvenile Services	6680	513060	10836	Deputy Probation Officer (Senior)	07/02/17		24.00	22.00	23.00	(1.00)
Probation - Juvenile Services	6680	167110	NEW	Quality Assurance and Implementation Analyst	07/02/17		1.00	1.00	2.00	1.00
Probation - Juvenile Hall	6690	513040	NEW	Group Counselor	07/02/17		64.00	59.00	65.00	1.00
Probation					Subtotal					0.00
Public Defender - Operations	6531	343130	NEW	Social Worker II	07/02/17		0.00	0.00	0.50	0.50
Public Defender					Subtotal					0.50
Resource Mgmt - Health Svcs	2917	423050	NEW	Environmental Health Specialist (Journey)	07/02/17		7.00	7.00	8.00	1.00
Resource Mgmt - Health Svcs	2917	425010	NEW	Environmental Health Supervisor	07/02/17		1.00	1.00	2.00	1.00
Resource Mgmt - Health Svcs	2917	TBD	NEW	Water and Natural Resources Spec (Principal) TBD (approved on Res. 2017-25) - Transfer from Delta Water Activities Budget Unit 1451	07/02/17		0.00	0.00	1.00	1.00
Resource Management										3.00
Sheriff - Suppt Division	6566	515030	NEW	Sergeant - Sheriff	07/02/17		18.00	18.00	19.00	1.00
Sheriff - Suppt Division	6572	714070	11149	Legal Procedures Clerk (Senior)	07/02/17		4.00	3.00	3.00	(1.00)
Sheriff - Suppt Division	6572	TBD	NEW	Office Supervisor - TBD	07/02/17		2.00	1.00	3.00	1.00
Sheriff - Operations	6582	783270	11762	Office Assistant II	07/02/17		13.00	11.00	12.00	(1.00)
Sheriff					Subtotal					0.00
GRAND TOTAL										37.30

The current allocation and proposed changes described above is approved by the Director of Human Resources. It is subject to adoption by the Board of Supervisors and classification by the Civil Service Commission.


Director of Human Resources


Date

Passed and adopted by the Solano County Board of Supervisors at its regular meeting on _____, by the following vote:

AYES: SUPERVISORS _____

NOES: SUPERVISORS _____

EXCUSED: SUPERVISORS _____

JOHN M. VASQUEZ, Chair
Solano County Board of Supervisors

ATTEST:
BIRGITTA E. CORSELLO, Clerk
Solano County Board of Supervisors

By: _____
Jeanette Neiger, Chief Deputy Clerk

RESOLUTION NO. 2017-_____

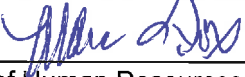
**RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SOLANO
AMENDING THE LIST OF NUMBERS AND CLASSIFICATIONS OF POSITIONS
WITHIN SOLANO COUNTY**

BE IT RESOLVED AND ORDERED, that the Solano County Board of Supervisors authorizes the Director of Human Resources to make any technical changes, if needed, with County Administrator's concurrence;

BE IT FURTHER RESOLVED AND ORDERED, that the Solano County Board of Supervisors does hereby amend, modify and/or alter its Allocation List of Positions of Solano County as set forth below:

Department	Budget Unit	Class No.	Position Control No.	Class Title	Effective Date	LT Ext.	Allocation			
							Current	Filled	Pro-posed	Change
H&SS - Health Svcs - Pub Hlth	7809	333170	NEW	Epidemiologist - LT Project to 06/21/20	07/02/17		3.75	2.80	3.80	0.05
Health & Social Services					Subtotal			0.05		
GRAND TOTAL									0.05	

The current allocation and proposed changes described above is approved by the Director of Human Resources. It is subject to adoption by the Board of Supervisors and classification by the Civil Service Commission.



Director of Human Resources

6/14/2017

Date

Passed and adopted by the Solano County Board of Supervisors at its regular meeting on _____, by the following vote:

AYES: SUPERVISORS _____

NOES: SUPERVISORS _____

EXCUSED: SUPERVISORS _____

JOHN M. VASQUEZ, Chair
Solano County Board of Supervisors

ATTEST:
BIRGITTA E. CORSELLO, Clerk
Solano County Board of Supervisors

By: _____
Jeanette Neiger, Chief Deputy Clerk

**RESOLUTION OF THE SOLANO COUNTY BOARD OF SUPERVISORS AMENDING THE
ALPHABETICAL LISTING OF CLASSES AND SALARIES**

WHEREAS, regulation of compensation of officers and employees of the County may be fixed by resolution of the Board of Supervisors; and

WHEREAS, the Alphabetical Listing of Classes and Salaries requires modification from time to time.

BE IT RESOLVED AND ORDERED that the Solano County Board of Supervisors authorize the Director of Human Resources to make any technical corrections if needed;

NOW, THEREFORE, BE IT FURTHER RESOLVED AND ORDERED that the Solano County Board of Supervisors amends the Solano County Alphabetical Listing of Classes and Salaries as follows:

OT	Class#	Class Title	EER	Grade	Salary Range
5	126020	Sheriff's Forensic & Records Services Manager (title change only from Identification & Records Services Manager)	16	P15	No Change to Salary

Director of Human Resources

Date _____

Passed and adopted by the Solano County Board of Supervisors at its regular meeting on _____ by the following vote:

AYES: SUPERVISORS _____

NOES: SUPERVISORS _____

EXCUSED: SUPERVISORS _____

JOHN M. VASQUEZ, Chair
Solano County Board of Supervisors

ATTEST:

BIRGITTA E. CORSELLO, Clerk
Solano County Board of Supervisors

By: Jeanette Neiger, Chief Deputy Clerk

County of Solano
FY2017/18 Recommended Budget
Position Allocation Report Summary *

ATTACHMENT C

			FY2016/17 ADOPTED BUDGET (Some positions may have had an effective date after July 1, 2016)			FY2016/17 ADJUSTED THROUGH 5/7/17			FY2017/18 RECMD/SUPPLEMENTAL BUDGET ** (as of 6/1/17)		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
2830	2831	AGRICULTURE DEPT									
		Agri-Agricultural Commissioner									
		Accountant									
		Ag Bio/Wts & Meas Insp (Senior)									
		Ag Commissioner/Sealer Wts/Mea									

**County of Solano
FY2017/18 Recommended Budget
Position Allocation Report Summary ***

ATTACHMENT C

			FY2016/17 ADOPTED BUDGET (Some positions may have had an effective date after July 1, 2016)			FY2016/17 ADJUSTED THROUGH 5/7/17			FY2017/18 RECMD/SUPPLEMENTAL BUDGET ** (as of 6/1/17)		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
	1205	Aud-Grants									
		Accountant-Auditor III	1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00	
	1206	Aud-Training Accounting									
		Accountant-Auditor III	3.00			3.00			3.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
	TBD	Aud-Training Accounting									
		Accountant-Auditor III	0.00			(1.00)			(1.00)		
		Accountant-Auditor Analyst	0.00			1.00			1.00		
		DIVISION TOTAL	0.00	0.00		0.00	0.00		0.00	0.00	
DEPARTMENT TOTAL			34.00	0.00		34.00	0.00		34.00	0.00	
1000		BOARD OF SUPERVISORS									
	1001	BOS-District 1									
		Board of Supervisors (E)	1.00			1.00			1.00		
		Board of Supervisors Aide	2.00			2.00			2.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
	1002	BOS-District 2									
		Board of Supervisors (E)	1.00			1.00			1.00		
		Board of Supervisors Aide	2.00			2.00			2.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
	1003	BOS-District 3									
		Board of Supervisors (E)	1.00			1.00			1.00		
		Board of Supervisors Aide	2.00			2.00			1.75		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		2.75	0.00	
	1004	BOS-District 4									
		Board of Supervisors (E)	1.00			1.00			1.00		
		Board of Supervisors Aide	2.00			2.00			2.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
	1005	BOS-District 5									
		Board of Supervisors (E)	1.00			1.00			1.00		
		Board of Supervisors Aide	1.00			2.00			2.00		
		DIVISION TOTAL	2.00	0.00		3.00	0.00		3.00	0.00	
DEPARTMENT TOTAL			14.00	0.00		15.00	0.00		14.75	0.00	
1100		COUNTY ADMINISTRATOR'S OFFICE									
	1114	Clerk of the Board of Superv									
		Administrative Secretary (C)	1.00			1.00			1.00		
		Chief Deputy Clerk	1.00			1.00			1.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00	
	1115	CAO Administration									
		Asst County Administrator	1.00			1.00			1.00		
		Budget Officer	1.00			1.00			1.00		
		County Administrator	1.00			1.00			1.00		
		County Administrator Exec Asst	1.00			1.00			1.00		
		Legis Intergov&Pub Affairs Off	1.00			1.00			1.00		
		Management Analyst (Principal)	3.00			3.00			3.00		
		Management Analyst (Senior)	2.00			2.00			2.00		
		Mangmt Anlyst (Sr)/Pub Com Ofcr	1.00			1.00			1.00		
		Office Assistant II (C)	1.00			1.00			1.00		
		Office Assistant III (C)	1.00			1.00			1.00		
		Office Supervisor (C)	1.00			1.00			1.00		
		DIVISION TOTAL	14.00	0.00		14.00	0.00		14.00	0.00	
1530		FIRST 5 SOLANO CHILDREN & FAM									
	1531	1st 5 Solan C&F-Operations									
		Dep Director First 5 Solano	1.00			1.00			1.00		
		Exec Dir of Children&Families	1.00			1.00			1.00		
		Office Assistant III	1.00			1.00			1.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
	1533	First 5 Solano Programs									
		Contract & Program Specialist	3.00	0.00		2.00	0.00		2.00	0.00	
		DIVISION TOTAL	3.00	0.00		2.00	0.00		2.00	0.00	

County of Solano
FY2017/18 Recommended Budget
Position Allocation Report Summary *

ATTACHMENT C

			FY2016/17 ADOPTED BUDGET (Some positions may have had an effective date after July 1, 2016)			FY2016/17 ADJUSTED THROUGH 5/7/17			FY2017/18 RECMD/SUPPLEMENTAL BUDGET ** (as of 6/1/17)		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
	1545	First 5 Solano CNF-Spol Proj Contract & Program Specialist DIVISION TOTAL	1.00 1.00			1.00 1.00			1.00 1.00		
		DEPARTMENT TOTAL	23.00	0.00		22.00	0.00		22.00	0.00	
	1400	COUNTY COUNSEL DEPT									
		Asst County Counsel	1.00			1.00			1.00		
		County Counsel	1.00			1.00			1.00		
		Dep County Counsel IV	10.00			10.00			10.00		
		Dep County Counsel V	3.00			3.00			3.00		
		Legal Procedures Clerk (C)	0.00			1.00			1.00		
		Legal Secretary (C)	3.00			3.00			3.00		
		Office Assistant II (C)	0.75			0.00			0.00		
		Office Supervisor (C)	1.00			1.00			1.00		
		DIVISION TOTAL	19.75	0.00		20.00	0.00		20.00	0.00	
		DEPARTMENT TOTAL	19.75	0.00		20.00	0.00		20.00	0.00	
	2480	DEPT OF CHILD SUPPORT SERVICES									
	2485	Chld Supp Svcs Casework Stats									
		Child Support Attorney IV	3.00			3.00			3.00		
		Child Support Attorney (Supervising)	1.00			1.00			1.00		
		Child Support Program Manager	1.00			1.00			2.00		
		Child Support Spec	50.00			52.00			49.00		
		Child Support Spec (Senior)	9.00			9.00			9.00		
		Child Support Spec (Spvsing)	7.00			6.00			6.00		
		Child Support Training Spec	1.00			1.00			1.00		
		Paralegal	2.00			0.00			0.00		
		Staff Analyst (Senior)	1.00			1.00			1.00		
		DIVISION TOTAL	75.00	0.00		74.00	0.00		72.00	0.00	
	2486	Chld Supp Svcs Administration									
		Asst Director Child Supp Svcs	1.00			1.00			1.00		
		Director of Child Support Svcs	1.00			1.00			1.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00	
	2487	Chld Supp Svcs Clerical Supp									
		Accountant	1.00			1.00			1.00		
		Accounting Clerk II	6.00			4.00			4.00		
		Accounting Clerk III	4.00			4.00			4.00		
		Accounting Technician	2.00			2.00			2.00		
		Legal Secretary	5.00			5.00			5.00		
		Legal Secretary (Senior)	1.00			1.00			1.00		
		Office Assistant II	4.00			4.00			4.00		
		Office Assistant III	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		DIVISION TOTAL	25.00	0.00		23.00	0.00		23.00	0.00	
		DEPARTMENT TOTAL	102.00	0.00		99.00	0.00		97.00	0.00	
	1550	DOIT-REGISTRAR OF VOTERS									
	1551	DOIT-ROV-Gen & Primary Electns									
		Accounting Technician	1.00			1.00			1.00		
		Asst Registrar of Voters	1.00			1.00			1.00		
		Deputy Registrar of Voters	1.00			1.00			1.00		
		Election Coordinator	4.00			4.00			4.00		
		Elections Technician	1.00			1.00			1.00		
		Elections Technician (Lead)	1.00			1.00			1.00		
		DIVISION TOTAL	9.00	0.00		9.00	0.00		9.00	0.00	
		DEPARTMENT TOTAL	9.00	0.00		9.00	0.00		9.00	0.00	
	1870	DEPT OF INFORMATION TECHNOLOGY									
	1871	DOIT-CDP Administration									
		Assistant Director of IT	1.00			1.00			1.00		
		Info Tech Analyst (Principal) - TBD	0.00			4.00			4.00		
		Info Tech Analyst IV - TBD	0.00			1.00			1.00		
		Info Tech Manager -TBD	0.00			1.00			1.00		
		IT Infrastructure & Ops Mgr	4.00			4.00			4.00		
		DIVISION TOTAL	5.00	0.00		11.00	0.00		11.00	0.00	
	1873	DOIT-L&J-IT Support Team									
		Info Tech Spec (Senior)	1.00			1.00			1.00		
		Info Tech Spec II	2.00			2.00			2.00		
		Systems & Programming Manager	1.00			1.00			1.00		
		Systems Analyst (Senior)	4.00			4.00			4.00		
		DIVISION TOTAL	8.00	0.00		8.00	0.00		8.00	0.00	

**County of Solano
FY2017/18 Recommended Budget
Position Allocation Report Summary ***

ATTACHMENT C

			FY2016/17 ADOPTED BUDGET (Some positions may have had an effective date after July 1, 2016)			FY2016/17 ADJUSTED THROUGH 5/7/17			FY2017/18 RECMD/SUPPLEMENTAL BUDGET ** (as of 6/1/17)		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
	1874	DOIT-HSS-IT Support Team									
		Business Systems Analyst	1.00			2.00			2.00		
		Info Tech Spec (Senior)	1.00			1.00			1.00		
		Info Tech Spec II	4.00			4.00			4.00		
		Programmer Analyst	1.00			1.00			1.00		
		Systems & Programming Manager	1.00			1.00			1.00		
		Systems Analyst	2.00			2.00			2.00		
		Systems Analyst (Senior)	3.00			3.00			3.00		
		DIVISION TOTAL	13.00	0.00		14.00	0.00		14.00	0.00	
	1875	DOIT-CIO Administration									
		Accounting Clerk II	1.00			1.00			1.00		
		Accounting Technician	1.00			1.00			1.00		
		Administrative Services Manager	0.00			1.00	1.00	08/12/17 ^	1.00		
		Chief Information Officer	1.00			1.00			1.00		
		Office Supervisor	1.00			1.00			1.00		
		Systems & Programming Manager	1.00			1.00			0.00		
		DIVISION TOTAL	5.00	0.00		6.00	1.00		5.00	0.00	
		^ Effective 7/2/17									
	1877	DOIT-Info Tech Support Team									
		Business Systems Analyst	1.00			1.00			1.00		
		Systems Analyst (Senior)	4.00			4.00			4.00		
		DIVISION TOTAL	5.00	0.00		5.00	0.00		5.00	0.00	
	1879	DOIT-SCIPS									
		Business Systems Analyst	1.00			1.00			1.00		
		Systems & Programming Manager	1.00			1.00			1.00		
		Systems Analyst	5.00			5.00			5.00		
		Systems Analyst (Senior)	3.00			3.00			3.00		
		DIVISION TOTAL	10.00	0.00		10.00	0.00		10.00	0.00	
	1880	DOIT-WEB									
		Programmer Analyst	2.00			2.00			2.00		
		Systems Analyst	1.00			1.00			1.00		
		Systems Analyst (Senior)	1.00			1.00			1.00		
		DIVISION TOTAL	4.00	0.00		4.00	0.00		4.00	0.00	
	1883	DOIT-Telephone Services									
		Communications Technician II	2.00			2.00			2.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00	
	1884	DOIT-Pub Sfty Communications									
		Communications Supervisor	1.00			2.00	1.00	09/23/17 ^	2.00	1.00	09/23/17
		Communications Technician (Senior)	1.00			2.00	1.00	09/23/17 ^	2.00	1.00	09/23/17
		DIVISION TOTAL	2.00	0.00		4.00	2.00		4.00	2.00	
		^ Effective 7/2/17									
	1896	DOIT-Geographic Info Systems									
		Geographic Info Systems Coord	1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00	
	DEPARTMENT TOTAL		55.00	0.00		65.00	3.00		64.00	2.00	
5500	OFC OF FAM VIOLENCE PREVENTION										
	5501	Ofc of Fam Viol Prev - Admin									
		Family Violence Prevent Officer	1.00			1.00			1.00		
		Office Assistant III	1.00			1.00			1.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00	
	5502	Ofc of Fam Viol Prev - Grants									
					09/30/17						
		Asst Family Violence Prev Coord	2.00	2.00	09/30/16	1.00	1.00	09/30/17	1.00	1.00	09/30/17
		Social Worker III	1.00	1.00	06/30/17	1.00	1.00	06/30/17	1.00	1.00	06/30/18
		DIVISION TOTAL	3.00	3.00		2.00	2.00		2.00	2.00	
6500	DISTRICT ATTORNEY DEPT										
	6501	DA-Criminal Division									
		Accounting Clerk III	0.75			0.75			0.75		
		Accounting Technician	1.00			1.00			1.00		
		Administrative Secretary	1.00			1.00			1.00		
		Chief D A Investigator	1.00			1.00			1.00		
		Chief Deputy District Attorney	2.00			2.00			2.00		
		Clerical Operations Manager	1.00			1.00			1.00		
		Clerical Operations Supv	3.00			3.00			3.00		
		Criminalist (Senior)	4.00			4.00			4.00		
		Criminalist Supervisor	1.00			1.00			1.00		

**County of Solano
FY2017/18 Recommended Budget
Position Allocation Report Summary ***

ATTACHMENT C

			FY2016/17 ADOPTED BUDGET (Some positions may have had an effective date after July 1, 2016)			FY2016/17 ADJUSTED THROUGH 5/7/17			FY2017/18 RECMD/SUPPLEMENTAL BUDGET ** (as of 6/1/17)		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
					09/30/17			09/30/17			
					09/30/17			09/30/17			06/30/18
					06/30/17			06/30/17			06/30/18
		Dep District Attorney IV	41.75	4.00	06/30/17	41.75	4.00	06/30/17	42.75	3.00	06/30/18
		Dep District Attorney V	5.00			5.00			5.00		
		District Attorney (E)	1.00			1.00			1.00		
		District Attorney Inv (Spvsing)	1.00			1.00			1.00		
		District Attorney Investigator	9.00	1.00	06/30/17	9.00	1.00	06/30/17	9.00		
		Forensic Laboratory Director	1.00			1.00			1.00		
		Investigative Asst - Dist Atty	3.50			4.50	1.00	06/17/17	3.50		
		Legal Procedures Clerk	10.00			10.00			10.00		
								10/21/17			10/21/17
		Legal Secretary	15.00	1.00	06/30/17	16.00	2.00	06/30/17	16.00	2.00	06/30/18
		Office Assistant II	3.00			3.00			4.00		
		Paralegal	2.00			2.00			2.00		
		Process Server	5.00			5.00			5.00		
		Staff Analyst (Senior)	1.00			1.00			1.00		
					06/30/18			06/30/18			
					06/30/18			06/30/18			06/30/18
					06/30/17			06/30/17			03/31/18
		Victim/Witness Assistant	8.00	4.00	06/30/17	8.00	4.00	06/30/17	7.00	3.00	03/31/18
		Victim/Witness Program Coordinator	1.00			1.00			1.00		
		DIVISION TOTAL	122.00	10.00		124.00	12.00		124.00	8.00	
6502		DA-Consumer Affairs									
		Dep District Attorney IV	3.00			3.00			3.00		
		Dep District Attorney V	1.00			1.00			1.00		
		District Attorney Investigator	1.00			1.00			1.00		
		Legal Secretary	1.00			1.00			1.00		
		Paralegal	1.00			1.00			1.00		
		DIVISION TOTAL	7.00	0.00		7.00	0.00		7.00	0.00	
DEPARTMENT TOTAL			134.00	13.00		135.00	14.00		135.00	10.00	
2801		GENL SVCS-FOUTS SPRINGS YOUTH FAC									
2802		Fouts Springs County Program									
		Building Trades Mechanic - Lead	0.60	0.60	12/31/16	0.00			0.00		
		DIVISION TOTAL	0.60	0.60		0.00	0.00		0.00	0.00	
DEPARTMENT TOTAL			0.60	0.60		0.00	0.00		0.00	0.00	
1117		GENERAL SERVICES									
1102		Gen Svcs Administration									
		Accountant	2.00			2.00			2.00		
		Accounting Technician	2.00			2.00			2.00		
		Asst Director of General Svcs	1.00			1.00			1.00		
		Director of General Services	1.00			1.00			1.00		
		Office Assistant II	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		Staff Analyst (Senior)	1.00			1.00			1.00		
		DIVISION TOTAL	9.00	0.00		9.00	0.00		9.00	0.00	
1270		Gen Svcs-Architect Admin									
		Capital Projects Coordinator (Senior)	3.00			3.00			3.00		
		Capital Projects Coordinator	2.00			2.00			2.00		
		Capital Projects Manager	1.00			1.00			1.00		
		DIVISION TOTAL	6.00	0.00		6.00	0.00		6.00	0.00	
1280		Gen Svcs-CntrlSvcs Div									
		Administrative Secretary	1.00			1.00			1.00		
		Buyer	2.00			2.00			2.00		
		Buyer (Senior)	1.00			1.00			1.00		
		Central Services Manager	1.00			1.00			1.00		
								06/30/17			
		Courier	2.00			4.00	2.00	05/02/17	2.00		
		Inventory Clerk	1.00			1.00			1.00		
		Inventory Coordinator	1.00			1.00			1.00		
		Records Coordinator	1.00			1.00			1.00		
		Stores Supervisor	1.00			1.00			1.00		
		DIVISION TOTAL	11.00	0.00		13.00	2.00		11.00	0.00	
1642		Genl Svcs - Property Mgmt									
		Real Estate Manager	1.00	0.00		1.00	0.00		1.00	0.00	
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00	
1650		Gen Svcs-Facilities									
		Building Maintenance Assistant	4.00			4.00			4.00		
		Building Trades Mechanic	9.00			9.00			9.00		

County of Solano
FY2017/18 Recommended Budget
Position Allocation Report Summary *

ATTACHMENT C

			FY2016/17 ADOPTED BUDGET (Some positions may have had an effective date after July 1, 2016)			FY2016/17 ADJUSTED THROUGH 5/7/17			FY2017/18 RECMD/SUPPLEMENTAL BUDGET ** (as of 6/1/17)		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Cogen Industrial Engine Mechanic	1.00			1.00			1.00		
		Facilities Operations Manager	1.00			1.00			1.00		
		Facilities Operations Supv	2.00			2.00			2.00		
		Office Assistant II	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		Stationary Engineer	7.00			7.00			7.00		
		Stationary Engineer (Senior)	1.00			1.00			2.00		
		DIVISION TOTAL	27.00	0.00		27.00	0.00		28.00	0.00	
	1658	Gen Svcs-Grounds Maint									
		Groundskeeper	4.00			4.00			4.00		
		Groundskeeper (Supervising)	1.00			1.00			1.00		
		DIVISION TOTAL	5.00	0.00		5.00	0.00		5.00	0.00	
	1659	Gen Svcs-Custodial									
		Custodial Supervisor	2.00			2.00			2.00		
		Custodian	23.00			23.00			23.00		
		Custodian (Lead)	4.00			4.00			4.00		
		DIVISION TOTAL	29.00	0.00		29.00	0.00		29.00	0.00	
3100		GENLSVCS-FLEET MANAGEMENT									
		Equipment Mechanic	6.00			6.00			6.00		
		Equipment Service Worker	1.00			1.00			1.00		
		Fleet Manager	1.00			1.00			1.00		
		Fleet Services Supervisor	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		DIVISION TOTAL	10.00	0.00		10.00	0.00		10.00	0.00	
9000		GENL SVCS - AIRPORT									
	9002	GS-Airport-Airport									
		Airport Manager	1.00			1.00			1.00		
		Building Trades Mechanic	1.00			1.00			1.00		
		Office Assistant III	1.00			1.00			1.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
		DEPARTMENT TOTAL	101.00	0.00		103.00	2.00		102.00	0.00	
7501		HEALTH & SOCIAL SERVICES DEPT									
		H&SS-Administration Div									
		Accountant	9.00			9.00			10.00		
		Accountant (Senior)	4.00			4.00			4.00		
		Accounting Clerk II	13.00			13.00			13.00		
		Accounting Clerk III	2.00			2.00			2.00		
		Accounting Supervisor	3.00			3.00			3.00		
		Accounting Technician	14.00			14.00			14.00		
		Admin Services Manager	1.00			1.00			1.00		
		Administrative Secretary (C)	2.00			2.00			2.00		
		Asst Director H&SS/Resrch&Plan	1.00			1.00			1.00		
		Community Services Coordinator	2.00			2.00			2.00		
		Compliance & QA Analyst	4.00			4.00			4.00		
		Compliance & QA Manager	1.00			1.00			1.00		
		Courier	2.00			2.00			2.00		
		Dep Compliance & QA Manager	1.00			1.00			1.00		
		Director of Admin Services	1.00			1.00			1.00		
		Director of Health & Soc Svcs	1.00			1.00			1.00		
		Financial Services Supervisor	1.00			1.00			0.00		
		H&SS Planning Analyst	2.00			2.00			2.00		
		Health Education Spec (Senior)	0.00			1.00			1.00		
		Inventory Clerk	2.00			2.00			3.00		
		Office Assistant II	4.00			4.00			4.00		
		Office Assistant III	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		Office Supervisor (C)	1.00			1.00			1.00		
		Policy and Financial Analyst	1.00			1.00			1.00		
		Policy and Financial Manager	3.00			3.00			3.00		
		Project Manager	1.00			3.00			3.00		
		Staff Analyst	10.00			8.00			8.00		
		Staff Analyst (Senior)	6.00			6.00			6.00		
		DIVISION TOTAL	94.00	0.00		95.00	0.00		96.00	0.00	
7680		H&SS-SOCIAL SVCS									
	7545	H&SS-Welfare Admin									
		Accounting Clerk II	3.00			3.00			3.00		
		Accounting Clerk III	4.00			4.00			4.00		
		Accounting Supervisor	3.00			3.00			3.00		
		Accounting Technician	4.00			4.00			4.00		
		Appeals Specialist	12.00			12.00			12.00		
		Clerical Operations Supv	1.00			1.00			1.00		

County of Solano
FY2017/18 Recommended Budget
Position Allocation Report Summary *

ATTACHMENT C

			FY2016/17 ADOPTED BUDGET (Some positions may have had an effective date after July 1, 2016)			FY2016/17 ADJUSTED THROUGH 5/7/17			FY2017/18 RECMD/SUPPLEMENTAL BUDGET ** (as of 6/1/17)		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Office Assistant II	3.00			3.00			3.00		
		Office Assistant III	6.00			6.00			6.00		
		Special Programs Supervisor	2.00			2.00			2.00		
		Welfare Fraud Investig (Supv)	1.00			1.00			1.00		
		Welfare Fraud Investigator II	7.00			7.00			7.00		
		Welfare Fraud Investigator Mgr	1.00			1.00			1.00		
		DIVISION TOTAL	47.00	0.00		47.00	0.00		47.00	0.00	
7600	H&SS-Child Welfare Svcs Div										
		Administrative Secretary	1.00			1.00			1.00		
		Clerical Operations Supv	1.00			1.00			1.00		
		Dep Director H&SS-Soc Prog CWS	1.00			1.00			1.00		
		Eligibility Benefits Spec II	4.00			4.00			4.00		
		Eligibility Benefits Spec III	1.00			1.00			1.00		
		Legal Procedures Clerk	1.00			1.00			1.00		
		Office Assistant II	16.00			16.00			17.00		
		Office Assistant III	4.00			4.00			4.00		
		Office Coordinator	1.00			1.00			1.00		
		Office Supervisor	1.00			1.00			1.00		
		Paralegal	1.00			2.00			2.00		
		Project Manager	1.00			1.00			1.00		
		Public Hlth Nurse	1.00			1.00			1.00		
		Social Services Manager	3.00			3.00			3.00		
		Social Services Supervisor	16.00			16.00			16.00		
		Social Svcs Administrator-CWS	1.00			1.00			1.00		
		Social Worker II	7.00			7.00			10.00		
		Social Worker III	72.00			72.00			72.00		
		Special Programs Supervisor	1.00			1.00			1.00		
		DIVISION TOTAL	134.00	0.00		135.00	0.00		139.00	0.00	
7640	H&SS-Oldr&Disbl Adult Svcs										
		Accountant	1.00			1.00			1.00		
		Accounting Clerk II	4.00			4.00			4.00		
		Accounting Technician	1.00			1.00			1.00		
		Clerical Operations Supv	1.00			1.00			1.00		
		Dep Director H&SS - Soc Prog ODA	1.00			0.00			0.00		
		Dep PubAdmin/PubGuard/PubCons	5.00			5.00			5.00		
		Estate Inventory Specialist	1.00			1.00			1.00		
		Health Services Administrator	0.00			1.00			1.00		
		Mental Health Clinician (Lic)	2.00			2.00			2.00		
		Office Assistant II	5.00			4.00			4.00		
		Office Assistant III	2.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		Public Hlth Nurse	2.00			2.00			2.00		
		Public Hlth Nurse Manager	1.00			1.00			1.00		
		Social Services Supervisor	5.00			6.00			6.00		
		Social Services Worker	4.00			7.00			7.00		
		Social Worker II	21.50	0.50	06/30/17	21.50	0.50	06/30/17	22.50	0.50	06/30/18
		Social Worker III	20.00			20.00			20.00		
		DIVISION TOTAL	77.50	0.50		79.50	0.50		80.50	0.50	
7650	H&SS-Employ & Elig Svcs Div										
		Accounting Clerk II	1.00			1.00			1.00		
		Accounting Technician	1.00			1.00			1.00		
		Administrative Secretary	1.00			1.00			1.00		
		Clerical Operations Manager	2.00			2.00			2.00		
		Clerical Operations Supv	8.00			8.00			8.00		
		Dep Director H&SS-E&E Programs	1.00			1.00			1.00		
		Eligibility Benefits Specialist I	10.00			10.00			10.00		
		Eligibility Benefits Spec II	172.00			172.00			172.00		
		Eligibility Benefits Spec III	20.00			20.00			20.00		
		Eligibility Benefits Spec Supv	20.00			20.00			20.00		
		Employment Resources Spec II	44.00			44.00			44.00		
		Employment Resources Spec III	14.00			14.00			14.00		
		Employment Resources Spec Supv	8.00			8.00			8.00		
		Employment/Eligibility Admin	2.00			2.00			2.00		
		Employment/Eligibility SvcsMgr	6.00			6.00			6.00		
		H&SS Training/Hiring Coordinator - TBD	0.00			0.00			1.00		
		Office Aide	1.00			1.00			0.00		
		Office Assistant II	56.50			56.50			55.00		
		Office Assistant III	23.00			23.00			22.00		
		Office Supervisor	1.00			1.00			1.00		
		Program Specialist	6.00			6.00			6.00		
		Project Manager	0.75			0.75			0.75		
		Social Services Supervisor	1.00			1.00			1.00		
											06/30/19
		Social Worker II	6.00			6.00			8.00	2.00	06/30/19
		Social Worker III	4.00			4.00			4.00		

**County of Solano
FY2017/18 Recommended Budget
Position Allocation Report Summary ***

ATTACHMENT C

			FY2016/17 ADOPTED BUDGET (Some positions may have had an effective date after July 1, 2016)			FY2016/17 ADJUSTED THROUGH 5/7/17			FY2017/18 RECMD/SUPPLEMENTAL BUDGET ** (as of 6/1/17)		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Special Programs Supervisor	3.00			3.00			3.00		
		Staff Development Trainer	8.00			8.00			8.00		
		DIVISION TOTAL	420.25	0.00		420.25	0.00		419.75	2.00	
7690		H&SS-IHSS-Pub Auth Svcs Div									
		Office Assistant II	1.00			1.00			1.00		
		Office Assistant III	1.00			1.00			1.00		
		Public Authority Administrator	1.00			1.00			1.00		
		Social Services Worker	3.00			2.00			2.00		
		Social Worker III	1.00			1.00			1.00		
		DIVISION TOTAL	7.00	0.00		6.00	0.00		6.00	0.00	
7780		H&SS-BEHAVORIAL HEALTH									
	7560	H&SS-Substance Abuse Division									
		Clinical Services Associate	1.00			1.00			1.00		
		Health Assistant	1.00			0.00			0.00		
		Health Education Spec (Senior)	1.00			1.00			1.00		
		Mental Health Clinical Supv	2.00	1.00	06/30/17	2.00	1.00	06/30/17	2.00	1.00	06/30/18
		Mental Health Clinician (Lic)	13.00			13.00			13.00		
		Mental Health Services Manager	1.00			1.00			1.00		
		Office Assistant II	1.00			1.00			1.00		
		Office Assistant III	1.00			1.00			1.00		
		DIVISION TOTAL	21.00	1.00		20.00	1.00		20.00	1.00	
	7598	H&SS-Inter Tnsfer Div									
		Mental Health Clinician (Lic)	1.00	1.00	06/30/17	1.00			1.00		
		DIVISION TOTAL	1.00	1.00		1.00	0.00		1.00	0.00	
	7700	H&SS-Mental Health Div									
		Accounting Clerk II	1.00			1.00			1.00		
		Administrative Secretary	1.00			1.00			1.00		
		Clinical Psychologist	1.00			1.00			1.00		
		Consumer Affairs Liaison	1.00			1.00			1.00		
		Crisis Specialist	1.00			1.00			1.00		
		Dep Director H&SS-Behavior Hlth	1.00			1.00			1.00		
		H&SS Planning Analyst - TBD	0.00			0.00			1.00	1.00	06/30/18
		Medical Assistant	4.80			4.80			4.80		
		Medical Records Technician	2.00			2.00			2.00		
		Mental Health Clinical Supv	15.50	0.50	06/30/17	15.50	0.50	06/30/17	15.50	0.50	06/30/18
		Mental Health Clinician (Lic)	63.25			63.25			64.25	1.00	06/30/18
		Mental Health Nurse	7.00			7.00			7.00		
		Mental Health Services Admin	2.00			2.00			2.00		
		Mental Health Services Manager	3.00			3.00			3.00		
		Mental Health Services Mgr (Sr)	4.00			4.00			4.00		
		Mental Health Specialist I	1.00			1.00			1.00		
		Mental Health Specialist II	27.00			27.00			28.50		
		Nurse Practioner/Physician Asst	1.00			1.00			1.00		
		Office Assistant II	18.00	0.50	06/30/17	19.00	0.50	06/30/17	19.00	0.50	06/30/18
		Office Assistant III	8.00			7.00			7.00		
		Office Coordinator	2.00			2.00			2.00		
		Office Supervisor	1.00			1.00			1.00		
		Patient Benefits Specialist	2.00			2.00			2.00		
		Project Manager	3.00			3.00			3.00		
		Psychiatrist (Board Cert)	6.90			6.90			6.90		
		Psychiatrist Supervisor	1.00			1.00			1.00		
		Psychiatrist (Child-Board Cert)	1.75			1.75			1.75		
		Public Hlth Nurse Manager	1.00			1.00			1.00		
		DIVISION TOTAL	181.20	1.00		181.20	1.00		184.70	3.00	
7880		H&SS-HEALTH SVCS									
	7580	H&SS-Family Health Svcs Div									
		Accounting Clerk II	4.00			4.00			4.00		
		Accounting Clerk III	1.00			1.00			1.00		
		Clinic Physician (Board Cert)	7.80			6.80			6.80		
		Clinic Physician Supervisor	2.00			3.00			3.00		
		Clinic Registered Nurse	2.50			2.50			3.50	1.00	06/30/19
		Clinic Registered Nurse (Sr)	4.00			4.00			4.00		
		Dental Assistant (Reg Lead)	2.00			2.00			2.00		
		Dental Assistant (Registered)	11.50			11.50			13.50	2.00	06/30/19
		Dental Office Supervisor	2.00			2.00			2.00		06/30/19
		Dentist	6.50			6.50			6.50		
		Dentist Manager	1.00			1.00			1.00		
		Dep Director H&SS-Med Services Off	1.00			1.00			1.00		
		Emergency Medical Svcs Coordinator	0.00			0.00			1.00		
		Health Assistant	2.75			2.75			2.75		
		Health Education Specialist	3.00			2.00			2.00		
		Health Services Administrator	1.00			1.00			1.00		

**County of Solano
FY2017/18 Recommended Budget
Position Allocation Report Summary ***

ATTACHMENT C

			FY2016/17 ADOPTED BUDGET (Some positions may have had an effective date after July 1, 2016)			FY2016/17 ADJUSTED THROUGH 5/7/17			FY2017/18 RECMD/SUPPLEMENTAL BUDGET ** (as of 6/1/17)		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Health Services Manager	4.00			4.00			4.00		
		Health Services Manager (Sr)	1.00			1.00			1.00		
		Licensed Vocational Nurse	2.00			2.00			2.00		
											06/30/19
		Medical Assistant	55.50			55.50			57.50	2.00	06/30/19
		Medical Assistant (Lead)	4.00			4.00			4.00		
		Medical Records Supervisor	1.00			1.00			1.00		
											06/30/19
		Mental Health Clinician (Lic)	2.50			2.50			4.50	2.00	06/30/19
											06/30/19
		Nurse Practition/PhysicianAsst	12.30			13.30			15.30	2.00	06/30/19
		Office Assistant I	5.00			5.00			5.00		
		Office Assistant II	13.00			13.00			13.00		
		Office Assistant III	1.00			1.00			1.00		
		Office Supervisor	3.00			3.00			3.00		
		Pharmacy Specialist	0.00			1.00			1.00		
		Policy & Financial Analyst	0.00			1.00			1.00		
		Project Manager	1.00			1.00			1.00		
		Public Health Nurse	5.50			6.50			7.50	1.00	06/21/20
		DIVISION TOTAL	162.85	0.00		165.85	0.00		176.85	10.00	
7800	H&SS-Public Health Svcs Div										
		Accounting Clerk II	3.00			3.00			3.00		
		Administrative Secretary	3.00			3.00			3.00		
		Clinic Registered Nurse	0.50			0.50			0.50		
		Clinic Registered Nurse (Sr)	1.00			1.00			1.00		
		Communic Disease Invest (Spvsg)	1.00			1.00			1.00		
		Communicable Disease Invest	3.00			3.00			3.00		
		Community Services Coordinator	1.00			1.00			1.00		
		Courier	2.00			2.00			2.00		
		Dep Director H&SS-Health Officer	1.00			1.00			1.00		
		Emergency Medical Svcs Coord	1.00			1.00			1.00		
		Epidemiologist	3.00			3.00			3.80	1.00	06/21/20
		Health Assistant	28.25			28.75			27.75		
		Health Education Spec (Senior)	4.00	1.00	03/31/18	4.00	1.00	03/31/18	4.00	1.00	06/30/18
		Health Education Spec (Spvsing)	1.00			1.00			1.00		
					06/30/17			06/30/17			09/29/18
					06/30/18			06/30/18			06/30/18
					09/29/17			09/29/17			06/30/18
		Health Education Specialist	12.00	4.00	09/29/18	12.00	4.00	09/29/18	12.00	4.00	06/30/18
		Health Services Administrator	2.00			1.00			1.00		
		Health Services Manager	3.00	1.00	09/29/17	3.00	1.00	09/29/17	3.00	1.00	06/30/18
		Health Services Manager (Sr)	2.00			3.00			3.00		
		Infant Nutrition Counselor	2.00			2.00			2.00		
		Lactation Educator & Counselor	1.00			1.00			1.00		
		Medical Records Tech (Senior)	1.00			1.00			1.00		
		Medical Records Technician	1.00			1.00			1.00		
		Mental Health Clinician (Lic)	0.00			0.00			1.00	1.00	06/30/20
		Nursing Services Director	1.00			1.00			1.00		
		Occupational Therapist	1.50			1.50			1.50		
		Office Assistant II	10.00			12.00			12.00		
		Office Assistant III	4.00			4.00			4.00		
		Office Supervisor	2.00			1.00			1.00		
		Physical Therapist	1.00			1.00			1.00		
					06/30/17			06/30/17			09/29/18
		Project Manager	3.50	2.00	09/29/18	3.50	2.00	09/29/18	3.50	2.00	06/30/18
		Public Hlth Lab Asst Director	1.00			1.00			1.00		
		Public Hlth Lab Director	1.00			1.00			1.00		
		Public Hlth Lab Technician	2.50			2.50			2.50		
		Public Hlth Microbiologist	5.00			5.00			5.00		
		Public Hlth Nurse	20.50			20.50			22.00	1.00	06/30/20
		Public Hlth Nurse (Senior)	5.00			5.00			6.00	1.00	06/30/20
		Public Hlth Nurse Manager	2.00			2.00			2.00		
		Public Hlth Nutritionist	6.00			6.00			6.00		
		Public Hlth Nutritionst (Spvsg)	4.00			4.00			4.00		
		Social Worker III	3.00			3.00			3.00		
		Therapist (Senior)	1.00			1.00			1.00		
		DIVISION TOTAL	150.75	8.00		152.25	8.00		155.55	12.00	
DEPARTMENT TOTAL			1,296.55	11.50	0.00	1,303.05	10.50	0.00	1,326.35	28.50	0.00
1103	HR-EMPLOYEE DEVELOP & RECOG										
	1104	HR-Employee Development									
		Office Assistant II (C)	2.00			2.00			2.00		
		Org Development/Train Officer	1.00			1.00			1.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	

County of Solano
FY2017/18 Recommended Budget
Position Allocation Report Summary *

ATTACHMENT C

			FY2016/17 ADOPTED BUDGET (Some positions may have had an effective date after July 1, 2016)			FY2016/17 ADJUSTED THROUGH 5/7/17			FY2017/18 RECMD/SUPPLEMENTAL BUDGET ** (as of 6/1/17)		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
1500	HUMAN RESOURCES DEPT										
	1501	HR-Personnel Administration									
		Administrative Secretary (C)	1.00			1.00			1.00		
		Director of Human Resources	1.00			1.00			1.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00	
	1502	HR-Employee Benefits									
		Benefits and Fiscal Manager	1.00			1.00			1.00		
		Human Resources Assistant	3.00			3.00			4.00	1.00	06/30/18
		Human Resources Assistant (Senior)	1.00			1.00			1.00		
		DIVISION TOTAL	5.00	0.00		5.00	0.00		6.00	1.00	
	1504	HR-Equal Employ Opportunity									
		Human Resources Analyst (Prin)	1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00	
	1505	HR-Personnel Recruiting&Testing									
		Asst Director of Human Resources	1.00			1.00			1.00		
		Human Resources Analyst (Prin)	1.00			1.00			1.00		
		Human Resources Analyst (Sr)	6.00			6.00			6.00		
		Human Resources Assistant	2.00			2.00			2.00		
		DIVISION TOTAL	10.00	0.00		10.00	0.00		10.00	0.00	
	1508	HR-Emp Rel/Class & Pay Adm									
		Employment Relations Manager	1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00	
1830	HUMAN RESOURCES-RISK MGMT SVCS										
	1821	HR-RM-Administration									
		Human Resources Assistant	1.00			1.00			1.00		
		Risk Analyst	2.00			2.00			2.00		
		Risk Manager	1.00			1.00			1.00		
		DIVISION TOTAL	4.00	0.00		4.00	0.00		4.00	0.00	
	1822	HR-RM-Liability									
		Risk Analyst	1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00	
	1823	HR-RM-Workers' Comp									
		Risk Analyst	2.00			2.00			2.00		
		Wellness Coordinator	0.70			0.70			0.70		
		DIVISION TOTAL	2.70	0.00		2.70	0.00		2.70	0.00	
DEPARTMENT TOTAL			29.70	0.00		29.70	0.00		30.70	1.00	
6300	LIBRARY DEPT										
	6306	Lbry-Automation Project									
		Dep Director of Library Svcs	1.00			1.00			1.00		
		Info Tech Spec II	3.00			3.00			3.00		
		Information Technology Coord	1.00			1.00			1.00		
		DIVISION TOTAL	5.00	0.00		5.00	0.00		5.00	0.00	
	6309	Lbry-Literacy Program Grant									
		Literacy Prog Asst (Senior)	1.00			1.00			1.00		
		Literacy Program Assistant	2.50			2.50			2.50		
		Literacy Program Manager	1.00			1.00			1.00		
		Office Assistant III	1.00			1.00			1.00		
		DIVISION TOTAL	5.50	0.00		5.50	0.00		5.50	0.00	
	6311	Lbry-Headquarters Management									
		Accounting Clerk II	1.00			1.00			1.00		
		Accounting Technician	1.00			1.00			1.00		
		Administrative Services Mgr	1.00			1.00			1.00		
		Asst Director of Library Svcs	1.00			1.00			1.00		
		Clerical Operations Supv (C)	1.00			1.00			1.00		
		Dep Director of Library Svcs	1.00			1.00			1.00		
		Director of Library Services	1.00			1.00			1.00		
		Librarian	2.00			2.00			2.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Aide *	0.00			0.00			8.80		
		Library Associate	1.00			1.00			1.00		
		Library Branch Manager	2.00			0.00			0.00		
		Library Marketing & Comm Rel Off	1.00			1.00			1.00		
		Office Assistant II	1.00			1.00			1.00		
		Volunteer Coordinator	0.75			0.75			0.75		
		DIVISION TOTAL	15.75	0.00		13.75	0.00		22.55	0.00	

**County of Solano
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ATTACHMENT C

			FY2016/17 ADOPTED BUDGET (Some positions may have had an effective date after July 1, 2016)			FY2016/17 ADJUSTED THROUGH 5/7/17			FY2017/18 RECMD/SUPPLEMENTAL BUDGET ** (as of 6/1/17)		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
6316	Lbry-Operations	Courier	2.00			2.00			2.00		
		Librarian	1.00			1.00			1.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Assistant	4.00			4.00			4.00		
		Library Assistant (Senior)	2.00			2.00			2.00		
		Library Associate	1.00			1.00			1.00		
		DIVISION TOTAL	11.00	0.00		11.00	0.00		11.00	0.00	
6342	Lbry-Telephone Center	Library Associate	3.00			3.00			3.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
6343	Lbry-John F. Kennedy	Librarian	3.00			3.00			3.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Assistant	2.50			2.50			2.50		
		Library Assistant (Senior)	1.00			1.00			1.00		
		Library Assistant (Spvsing)	1.00			1.00			1.00		
		Library Associate	2.50			2.50			2.50		
		Library Branch Manager	0.00			1.00			1.00		
		DIVISION TOTAL	11.00	0.00		12.00	0.00		12.00	0.00	
6344	Lbry-Springstowne	Librarian	2.00			2.00			2.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Assistant	1.50			1.50			1.50		
		Library Associate	1.00			1.00			1.00		
		DIVISION TOTAL	5.50	0.00		5.50	0.00		5.50	0.00	
6361	Lbry-Suisun City Library	Librarian	1.00			1.00			1.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Assistant	2.50			2.50			2.50		
		Library Associate	2.50			2.50			2.50		
		DIVISION TOTAL	7.00	0.00		7.00	0.00		7.00	0.00	
6362	Lbry-Fairfield/Suisun	Librarian	4.00			4.00			4.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Assistant	3.50			3.50			3.50		
		Library Assistant (Senior)	1.00			1.00			1.00		
		Library Assistant (Spvsing)	1.00			1.00			1.00		
		Library Associate	3.00			3.00			3.00		
		Library Branch Manager	0.00			1.00			1.00		
		DIVISION TOTAL	13.50	0.00		14.50	0.00		14.50	0.00	
6363	Lbry-Rio Vista	Librarian	0.50			0.50			0.50		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Assistant	2.00			2.00			2.00		
		Library Associate	1.00			1.00			1.00		
		DIVISION TOTAL	4.50	0.00		4.50	0.00		4.50	0.00	
6364	Lbry-Fairfield Cordelia Library	Librarian	2.00			2.00			2.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Assistant	2.50			2.50			2.50		
		Library Assistant (Spvsing)	1.00			1.00			1.00		
		Library Associate	1.50			1.50			1.50		
		DIVISION TOTAL	8.00	0.00		8.00	0.00		8.00	0.00	
6367	Lbry-Vacaville Library Service	Librarian	4.00			4.00			4.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Assistant	3.50			3.50			3.50		
		Library Assistant (Senior)	1.00			1.00			1.00		
		Library Assistant (Spvsing)	1.00			1.00			1.00		
		Library Associate	2.00			2.00			2.00		
		Library Branch Manager	1.00			1.00			1.00		
		DIVISION TOTAL	13.50	0.00		13.50	0.00		13.50	0.00	
6368	Lbry-Vcville Pub Lib-Townsquare	Librarian	2.00			2.00			2.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Assistant	2.50			2.50			2.50		
		Library Assistant (Spvsing)	1.00			1.00			1.00		

County of Solano
FY2017/18 Recommended Budget
Position Allocation Report Summary *

ATTACHMENT C

			FY2016/17 ADOPTED BUDGET (Some positions may have had an effective date after July 1, 2016)			FY2016/17 ADJUSTED THROUGH 5/7/17			FY2017/18 RECMD/SUPPLEMENTAL BUDGET ** (as of 6/1/17)		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Library Associate	2.00			2.00			2.00		
		DIVISION TOTAL	8.50	0.00		8.50	0.00		8.50	0.00	
DEPARTMENT TOTAL			111.75	0.00		111.75	0.00		120.55	0.00	
6650		PROBATION DEPT									
	6651	Probation-Juvenile Hall Svcs									
		Administrative Secretary	0.00			1.00			1.00		
					06/30/17			06/30/17			06/30/18
		Group Counselor	60.00	2.00	10/19/17	61.00	2.00	10/19/17	62.00	2.00	10/19/17
		Group Counselor (Senior)	4.00			5.00			5.00		
		Group Counselor (Spvsing)	4.00			4.00			4.00		
		Office Assistant II	1.00			0.00			0.00		
		Office Coordinator	1.00			1.00			1.00		
		Probation Services Manager	1.00			1.00			1.00		
		Super of Juv Detention Facility	1.00			1.00			1.00		
		DIVISION TOTAL	72.00	2.00		74.00	2.00		75.00	2.00	
	6652	Probation-Administration Div									
		Accountant	1.00			1.00			1.00		
		Accounting Clerk II	1.00			1.00			1.00		
		Accounting Clerk III	1.00			1.00			1.00		
		Accounting Supervisor	1.00			1.00			1.00		
		Accounting Technician	2.00			2.00			2.00		
		Admin Services Manager	1.00			1.00			1.00		
		Administrative Secretary	1.00			0.00			0.00		
		Asst Director of Probation	1.00			1.00			1.00		
		Clerical Operations Manager	1.00			1.00			1.00		
		Collections Officer	2.00			2.00			2.00		
		Deputy Director of Probation - TBD	0.00			0.00			1.00		
		Director of Probation	1.00			1.00			1.00		
		Office Assistant II	0.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		Probation Services Manager	3.00			3.00			3.00		
		QA & Implementation Analyst	1.00			1.00			1.00		
		Staff Analyst	1.00			1.00			1.00		
		Staff Analyst (Senior)	1.00			1.00			1.00		
		DIVISION TOTAL	20.00	0.00		20.00	0.00		21.00	0.00	
	6653	Probation-Adult									
		Clerical Operations Supv	1.00			1.00			1.00		
		Criminal Justice Researcher	1.00			0.00			0.00		
					09/30/17			09/30/17			09/30/18
		Dep Probation Officer	44.00	2.00	06/30/17	46.00	2.00	06/30/17	45.00	2.00	06/30/18
		Dep Probation Officer (Senior)	11.00	1.00	09/30/17	11.00	1.00	09/30/17	11.00	1.00	09/30/18
		Dep Probation Officer (Spvsing)	10.00			10.00			10.00		
		Legal Procedures Clerk	9.00			9.50			9.50		
		Legal Procedures Clerk (Senior)	2.00			2.00			2.00		
		Mental Health Clinician (Lic)	0.00			2.00			2.00		
		Office Assistant II	1.00			1.00			1.00		
		Office Assistant III	1.00			1.00			1.00		
		Probation Services Manager	1.00			1.00			1.00		
		Project Manager	0.00			1.00			1.00		
		DIVISION TOTAL	81.00	3.00		85.50	3.00		84.50	3.00	
	6654	Probation-Juvenile									
		Clerical Operations Supv	1.00			1.00			1.00		
		Dep Probation Officer	13.00	1.00	06/30/19	11.00	1.00	06/30/19	10.00	1.00	06/30/19
					06/30/17			06/30/17			06/30/18
		Dep Probation Officer (Senior)	13.00	2.00	06/30/17	13.00	2.00	06/30/17	12.00	2.00	06/30/18
		Dep Probation Officer (Spvsing)	5.00	1.00	06/30/17	5.00	1.00	06/30/17	5.00	1.00	06/30/18
		Group Counselor	5.00	1.00	06/30/17	3.00	1.00	06/30/17	3.00	1.00	06/30/18
		Group Counselor (Spvsng)	1.00			1.00			1.00		
		Legal Procedures Clerk	6.50	1.00	06/30/19	6.00	1.00	06/30/19	6.00	1.00	06/30/19
		Legal Procedures Clerk (Senior)	1.00			1.00			1.00		
		Mental Health Clinician (Lic)	2.00			0.00			0.00		
		Office Assistant II	2.00			2.00			2.00		
		QA & Implementation Analyst	0.00			0.00			1.00		
		Social Worker III	1.00			1.00			1.00		
		DIVISION TOTAL	50.50	6.00		44.00	6.00		43.00	6.00	
DEPARTMENT TOTAL			223.50	11.00		223.50	11.00		223.50	11.00	
6530		PUBLIC DEFENDER DEPT									
	6531	Pub Dfndr-Operations									
		Administrative Secretary (C)	1.00			1.00			1.00		
		Chief Deputy Public Defender	2.00			2.00			2.00		
		Chief Public Defender Investig	1.00			1.00			1.00		

County of Solano
FY2017/18 Recommended Budget
Position Allocation Report Summary *

ATTACHMENT C

			FY2016/17 ADOPTED BUDGET (Some positions may have had an effective date after July 1, 2016)			FY2016/17 ADJUSTED THROUGH 5/7/17			FY2017/18 RECMD/SUPPLEMENTAL BUDGET ** (as of 6/1/17)		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Clerical Operations Manager	1.00			1.00			1.00		
								10/01/18			
								10/01/18			10/01/18
					10/31/16			11/01/17			10/01/18
		Dep Public Defender IV	28.00	2.00	06/30/17	30.00	4.00	06/30/17	30.00	3.00	11/01/17
		Dep Public Defender V	5.00			5.00			5.00		
		Legal Secretary	5.00	1.00	06/30/17	5.00	1.00	06/30/17	5.00		
		Legal Secretary (Senior)	3.00			3.00			3.00		
		Office Assistant II	3.00	1.00	06/30/17	3.00	1.00	06/30/17	3.00	1.00	06/30/18
		Office Supervisor	1.00			1.00			1.00		
		Process Server	1.00	1.00	06/30/17	1.00	1.00	06/30/18	1.00	1.00	06/30/18
		Public Defender	1.00			1.00			1.00		
		Public Defender Investigator	6.00			6.00			6.00		
		Social Worker II	0.00			0.00			0.50		
		DIVISION TOTAL	58.00	5.00		60.00	7.00		60.50	5.00	
	6534	Pub Dfndr-Realignment									
		Dep Public Defender IV	2.00			2.00			2.00		
		Legal Secretary	1.00			1.00			1.00		
		Paralegal	0.50			0.50			0.50		
		Social Worker III	1.00			1.00			1.00		
		DIVISION TOTAL	4.50	0.00		4.50	0.00		4.50	0.00	
6540		PUBLIC DEFENDER - ALTERNATE									
	6541	Pub Dfndr-Conflicts Officer									
		Chief Deputy Public Defender	1.00			1.00			1.00		
		Clerical Operations Supervisor	1.00			0.00			0.00		
					10/31/16			11/01/17			
		Dep Public Defender IV	11.00	2.00	06/30/17	11.00	2.00	06/30/17	11.00	1.00	11/01/17
		Dep Public Defender V	2.00			2.00			2.00		
		Legal Secretary	3.50	0.50	06/30/17	3.50	0.50	06/30/17	3.50		
		Office Supervisor	0.00			1.00			1.00		
		Paralegal	0.50			0.50			0.50		
		Process Server	0.50			0.50			0.50		
		Public Defender Investigator	2.00			2.00			2.00		
		DIVISION TOTAL	21.50	2.50		21.50	2.50		21.50	1.00	
		DEPARTMENT TOTAL	84.00	7.50		86.00	9.50		86.50	6.00	
1451		DELTA WATER ACTIVITIES									
		Water & Nat Res Prog Mgr	1.00			1.00			1.00		
		Water & Nat Res Spec (Principal) - TBD	0.00			1.00			0.00		
		DIVISION TOTAL	1.00	0.00		2.00	0.00		1.00	0.00	
		DEPARTMENT TOTAL	1.00	0.00		2.00	0.00		1.00	0.00	
3010		RES MGMT-PUBLIC WORKS									
	3015	RMPW-Engineering Svcs									
		Civil Engineer	2.00			2.00			2.00		
		Civil Engineer (Entry)	1.00			1.00			1.00		
		Civil Engineer (Senior)	2.00			2.00			2.00		
		County Surveyor	1.00			1.00			1.00		
		Engineering Manager	1.00			1.00			1.00		
		Engineering Services Supv	1.00			1.00			1.00		
		Engineering Technician	4.00			4.00			4.00		
		Engineering Technician (Senior)	4.00			4.00			4.00		
		Survey Party Chief	1.00			1.00			1.00		
		DIVISION TOTAL	17.00	0.00		17.00	0.00		17.00	0.00	
	3016	RMPW-Operation Road Svcs									
		Office Coordinator	1.00			1.00			1.00		
		Public Works Maint Wkr (Senior)	10.00			10.00			10.00		
		Public Works Maintenance Supv	5.00			5.00			5.00		
		Public Works Maintenance Wkr	25.00			25.00			25.00		
		Public Works Operations Mgr	1.00			1.00			1.00		
		DIVISION TOTAL	42.00	0.00		42.00	0.00		42.00	0.00	
	3017	RMPW-Admin Svcs									
		Accountant	1.00			1.00			1.00		
		Accounting Technician	1.00			1.00			1.00		
		Clerical Operations Supv	1.00			1.00			1.00		
		Office Assistant III	1.00			1.00			1.00		
		Staff Analyst (Senior)	1.00			2.00	1.00	05/06/17	1.00		
		DIVISION TOTAL	5.00	0.00		6.00	1.00		5.00	0.00	
		DEPARTMENT TOTAL	64.00	0.00		65.00	1.00		64.00	0.00	

**County of Solano
FY2017/18 Recommended Budget
Position Allocation Report Summary ***

ATTACHMENT C

			FY2016/17 ADOPTED BUDGET (Some positions may have had an effective date after July 1, 2016)			FY2016/17 ADJUSTED THROUGH 5/7/17			FY2017/18 RECMD/SUPPLEMENTAL BUDGET ** (as of 6/1/17)		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
2910	RESOURCE MANAGEMENT										
	2911	Res Mgmt - Direct									
		Accounting Technician	1.00			1.00			1.00		
		Asst Director Resources Mgmt	1.00			1.00			1.00		
		Director of Resources Mgmt	1.00			1.00			1.00		
		Office Assistant II	3.00			3.00			3.00		
		Office Assistant III	1.00			1.00			1.00		
		DIVISION TOTAL	7.00	0.00		7.00	0.00		7.00	0.00	
	2912	Res Mgmt - Lan Use Adm									
		Administrative Secretary	1.00			1.00			1.00		
		Planner (Principal)	2.00			2.00			2.00		
		Planner (Senior)	2.00			2.00			2.00		
		Planner Associate	1.00			1.00			1.00		
		Planning Program Manager	1.00			1.00			1.00		
		Planning Technician	1.00			1.00			1.00		
		DIVISION TOTAL	8.00	0.00		8.00	0.00		8.00	0.00	
	2913	Res Mgmt - Int Wast Mgmt Plng									
		Planner (Senior)	1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00	
	2916	Res Mgmt - Building Inspection									
		Building Inspector (Senior)	1.00			1.00			1.00		
		Building Inspector II	2.00			2.00			2.00		
		Building Official	1.00			1.00			1.00		
		Building Permits Technician II	1.00			1.00			1.00		
		Civil Engineer-Plan Check	1.00			1.00			1.00		
		Code Compliance Officer	1.00			1.00			1.00		
		DIVISION TOTAL	7.00	0.00		7.00	0.00		7.00	0.00	
	2917	Res Mgmt - Health Svcs									
		Accounting Clerk II	1.00			1.00			1.00		
		Environmental Health Mgr	1.00			1.00			1.00		
		Environmental Hlth Assistant	1.00			1.00			1.00		
		Environmental Hlth Spec (Sr)	5.00			5.00			5.00		
		Environmental Hlth Spec (Journ)	7.00			7.00			8.00		
		Environmental Hlth Supv	1.00			1.00			2.00		
		Water & Nat Res Spec (Principal) - TBD	0.00			0.00			1.00		
		DIVISION TOTAL	16.00	0.00		16.00	0.00		19.00	0.00	
	2918	Res Mgmt - Comp Haz Mat Insp									
		Hazardous Material Spec (Spvng)	1.00			1.00			1.00		
		Hazardous Materials Spec (Sr)	5.00			5.00			5.00		
		DIVISION TOTAL	6.00	0.00		6.00	0.00		6.00	0.00	
	2919	Res Mgmt -UST Oversight									
		Geologist	1.00			1.00			1.00		
		Hazardous Materials Spec (Sr)	1.00			1.00			1.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00	
7000	RES MGMT-PARKS&REC										
		Res Mgmt-Parks&Rec									
		Park Ranger	2.00			2.00			2.00		
		Park Ranger Assistant	3.00			3.00			3.00		
		Park Ranger Supervisor	1.00			1.00			1.00		
		Parks Services Manager	1.00			1.00			1.00		
		DIVISION TOTAL	7.00	0.00		7.00	0.00		7.00	0.00	
DEPARTMENT TOTAL			54.00	0.00		54.00	0.00		57.00	0.00	
6550	SHERIFF'S OFFICE DEPT.										
	2850	Sheriff-Animal Care Services									
		Animal Care Manager	1.00			1.00			1.00		
		Animal Care Outreach & Vol Coord	1.00			1.00			1.00		
					06/30/17			06/30/17			06/30/18
		Animal Care Specialist	10.00	2.00	06/30/17	10.00	2.00	06/30/17	10.00	2.00	06/30/18
		Animal Care Supv & Vet Tech	1.00			1.00			1.00		
		Animal Control Officer	5.00			5.00			5.00		
		Animal Control Officer (Sr)	1.00			1.00			1.00		
		Clerical Operations Supv	1.00			1.00			1.00		
		Custody Lieutenant	1.00			1.00			1.00		
		Office Assistant II	3.00			3.00			3.00		
		Sergeant-Sheriff	1.00			1.00			1.00		
		Veterinary Technician (Reg)	3.00			3.00			3.00		
		DIVISION TOTAL	28.00	2.00		28.00	2.00		28.00	2.00	

ATTACHMENT C

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County of Solano
FY2017/18 Recommended Budget
Position Allocation Report Summary *

ATTACHMENT C

			FY2016/17 ADOPTED BUDGET (Some positions may have had an effective date after July 1, 2016)			FY2016/17 ADJUSTED THROUGH 5/7/17			FY2017/18 RECMD/SUPPLEMENTAL BUDGET ** (as of 6/1/17)		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Sheriff's Services Technician	1.00			1.00			1.00		
		DIVISION TOTAL	472.00	23.00		472.00	23.00		466.00	18.00	
		DEPARTMENT TOTAL	570.00	25.00		570.00	25.00		565.00	20.00	
1300		TREASURER-TAX COLLECTOR-CO CLK									
	1311	TTCCC - Tax Collector									
		Accounting Clerk II	2.00			2.00			2.00		
		Accounting Clerk III	2.00			2.00			2.00		
		Accounting Technician	1.00			1.00			1.00		
		Asst Treasurer-Tax Col-Co Clk	1.00			1.00			1.00		
		Collections Officer	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		Tax Collections Manager	1.00			1.00			1.00		
		DIVISION TOTAL	9.00	0.00		9.00	0.00		9.00	0.00	
	1312	TTCCC - County Clerk									
		Accounting Clerk II	1.00			1.00			1.00		
		Accounting Supervisor	1.00			1.00			1.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00	
1350		TTCCC-TREASURER'S DEPT									
		Accounting Clerk II	1.00			1.00			1.00		
		Accounting Technician	1.00			1.00			1.00		
		Treasurer/Tax Col/Co Clk (E)	1.00			1.00			1.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
		DEPARTMENT TOTAL	14.00	0.00		14.00	0.00		14.00	0.00	
5800		VETERANS SERVICES									
		Director of Veterans Services	1.00			1.00			1.00		
		Office Assistant II	1.00			1.00			1.00		
		Veterans' Benefits Counselor	4.00	1.00	06/30/17	4.00	1.00	06/30/17	4.00	1.00	06/30/18
		DIVISION TOTAL	6.00	1.00		6.00	1.00		6.00	1.00	
		DEPARTMENT TOTAL	6.00	1.00		6.00	1.00		6.00	1.00	
		LIMITED TERM TOTAL:	74.60			79.00			81.50		
		REGULAR FULL & PART TIME TOTAL:	2,949.25			2,962.00			2,986.85		
		COUNTY TOTAL ALLOCATION:	3,023.85			3,041.00			3,068.35		

* Some allocated positions had or may have future add/delete effective dates within the fiscal year.

Also, reflects Board approved position changes through June 1, 2017.

** Reflects expiring limited-term positions on or before July 1, 2017.

NOTE: Some positions may have moved between departmental divisions resulting in a net change of zero within the department.