

## CONTRIBUTIONS TO NON-COUNTY AGENCIES

The FY2017/18 Recommended Budget includes appropriations for Contributions to Non-County Agencies. A summary table of all contributions to non-county agencies included in the Recommended Budget is attached. The total of the recommended contributions across all County operating funds is \$2,276,549 of which \$1,453,658 is a General Fund Cost.

The Board of Supervisors has a history of supporting partnerships and collaborations with non-county agencies to address a wide range of community services going back to the 1990's. Over the years, the Board has utilized Tobacco Master Settlement Agreement Funds (MSA) and County General Funds to provide leverage in support of collaborative community partnerships. The primary strategic goals have included enhancing access to health care, reducing the rates of use of alcohol, tobacco and other drugs, and serving the at-risk populations. The County contributions are included in various Departments and provide community services for abused and neglected children in the court system, services to low income and homeless population, advocacy for children services, support for at-risk youth, access to health care, services for seniors and veterans.

On December 26, 2014, the Federal Office of Management and Budget (OMB) issued a Super Circular making local government responsible to ensure its subcontractors and funding recipients are complying with government regulations and places a greater emphasis on performance, and compliance. Sustainability of non-profits has become a concern in recent years; therefore, the County is also requesting that audited financials and an annual budget are provided before funding is granted.

An analysis by the County Administrator's Office and the resulting recommendations related to funding amounts is included below. In evaluating the funding requests, the County Administrator and the Board must ensure compliance with California Constitution Article 16 Public Finance Sec. 6 regarding the gift of public funds, which prohibits the County from making any gift of public money. Further, the County must apply the guidelines for public fund expenditures as follows:

1. The proposed expenditure must be submitted to the County Counsel and the Auditor/Controller for initial review.
2. The Board must approve the expenditure by a majority vote.
3. The Board must determine that the expenditure is for a public purpose. Under the public purpose doctrine, public funds may be expended only if a direct and substantial public purpose is served. The Board needs to set forth a reasonable basis for this determination. For example, the Board may appropriate and expend funds to establish or assist programs that it determines are necessary to meet the social needs of the County. Social needs of the County are broadly defined.
4. The Board may authorize an expenditure of public funds to a nonprofit corporation so long as the County retains ultimate control over the exercise of judgment and discretion of the intended program. (67 OAG 32, 35-36 (1984); 57 OAG 312, 317-318 (1974).)
5. To insure accountability, all expenditures may be subject to periodic audit by the Auditor/Controller and:
  - a. If the recipient provides an activity, program or service ("activity"), it shall provide an activity report within 30 days of the activity that states the number of persons attending (if applicable) or participating, activities carried out, feedback from participants (if applicable) and benefits of the activity. The recipient's failure to provide a report may result in it being considered ineligible for future funding.

- b. If the recipient is purchasing property or making improvements, it shall use the funds for only the specified purposes and allow representatives of the County to inspect and/or audit the purchase or the contractor's performance, the facility or the portion improved with the funds and/or the records pertaining to the expenditures. The recipient shall retain for inspection and audit purposes any and all books, receipts, documentation and other records of the expenditures for three (3) years from date of receiving the funds.

The section below provides a brief description of the service provided through various non-profit and community based organizations and the recommended contributions included in the FY2017/18 Budget.

### **Court Appointed Special Advocates (CASA)**

**Background:** CASA of Solano County advocates for abused, neglected, and other identified children within the court system, with the belief that every child is entitled to a safe and stable home. CASA of Solano County is committed to advocating for the best interests of children; Providing ongoing support and comprehensive training programs to educate volunteer advocates; Maintaining public awareness and educate the community regarding child abuse and neglect; and Act as liaison with public and private agencies at the direction of the Juvenile Court Judge.

#### **General Fund Contribution:**

FY2014/15: \$76,500    FY2015/16: \$76,500    FY2016/17: \$80,325    FY2017/18: \$80,325

**Recommendation:** Continue funding at the current level of \$80,325

### **Superior Court**

**Background:** In FY2013/14 the Superior Court appealed to the Community Corrections Partnership (CCP) to fund a 1.0 FTE Courts Collaborative Court Manager to oversee Drug Court and other specialty courts. The request was granted and funded 100% with 2011 Realignment (AB109). For FY2017/18, the request is funded with 73% with 2011 Realignment (AB109) and 27% County General Fund. In FY2014/15 the Superior Court requested the assistance from the County to establish a specialty court designated to assist Veterans. The County agreed and has continued support a 0.5 FTE Case Manager funded 1/3 with County General Fund, 1/3 from 2011 Realignment (AB109) and 1/3 from Health and Social Services for cost of \$46,809. The funding for both of these programs has continued every year thereafter.

#### **2011 Realignment (AB109):**

FY2014/15: \$109,805    FY2015/16: \$109,805    FY2016/17: \$109,805    FY2017/18: \$84,574

#### **Health & Social Services:**

FY2014/15: \$15,603    FY2015/16: \$15,603    FY2016/17: \$15,603    FY2017/18: \$15,603

#### **General Fund Contribution:**

FY2014/15: \$15,603    FY2015/16: \$15,603    FY2016/17: \$15,603    FY2017/18: \$40,603

**Recommendation:** Reduce 2011 Realignment (AB109) funding to \$84,574; maintain funding of \$15,603 from H&SS; and increase funding to \$40,603 from the County General Fund for a contribution to the Superior Court of \$140,780, a slight reduction from FY2016/17.

**CAP Solano JPA (Solano Safety Net Consortium)**

**Background:** Solano Safety Net Consortium was formed through a Joint Powers Agreement between the County and each City in Solano County to bring together the local safety net providers to deal with the issues of homelessness and service delivery to low-income residents. This body was designated by the State of California as the County's Community Action Agency, and through its agreements with other agencies became eligible for Housing and Urban Development (HUD) funding to provide services to the homeless population. CAP Solano JPA has a separate Board and the funding provided primarily provides staff and other administrative support to the CAP Solano JPA, Continuum of Care and Housing First Solano Board.

**Services:** CAP Solano JPA continues to work with local safety net providers to work with homelessness and provides services to low-income residents. The CAP Solano JPA recently completed a 5 Year Strategic Plan, *Neighbors Helping Neighbors: Forward Together* and is collaborating with the County and the cities to develop annual implementation plans to advance the core strategies of the plan goals.

**General Fund Contribution:**

FY2014/15: \$86,975    FY2015/16: \$86,975    FY2016/17: \$86,975    FY2017/18: \$86,975

**Recommendation:** Continue funding at the current level of \$86,975

**Family Resource Centers**

**Background:** The Family Resource Center (FRC) Network created in 1995 as a partnership of Solano County Family Resource Centers located within each City. The Children's Network, under a separate contract, provides coordination and support to the FRCs. FRC's are neighborhood based organizations which provide services to strengthen families in their communities. A Request for Proposals was issued in February 2016 and below awarded entities received funding for FY2016/17 and FY2017/18:

Organization	General Fund Amount	Children's Trust Fund	Total Contract Amount
Children's Network of Solano County	\$65,911	\$39,871	\$105,782
Benicia Police Department	\$38,759	\$0	\$38,759
Dixon Family Services	\$24,543	\$12,719	\$38,262
Fairfield-Suisun Unified School District	\$113,323	\$0	\$113,323
Fighting Back Partnership	\$111,144	\$12,719	\$123,863
Rio Vista CARE	\$24,183	\$12,719	\$36,902
Vacaville Police Department	\$57,446	\$0	\$57,446
<b>Total Recommended Appropriations</b>	<b>\$435,309</b>	<b>\$78,028</b>	<b>\$513,337</b>

**Services:** The FRCs each provide a local space within the community for families to get information, learn about and receive services including parenting education, technical assistance to access State and federal programs and entitlements for financial support. Solano's FRCs are open to all families regardless of income, although in practice the majority of the families served are low-income.

**General Fund Contribution:**

FY2014/15: \$439,407 FY2015/16: \$439,407 FY2016/17: \$439,407 FY2017/18: \$435,309

**Recommendations:** Continue funding at the current level of a slightly reduced level of \$435,309 to reflect a reduction in the scope of services for Dixon Family Services.

**Children's Network of Solano County**

**Background:** Established in 1982 the Children's Network of Solano County, a non-profit agency with paid staff, provides administrative support for the Children's Alliance which merged with the Child Abuse Prevention Counsel in 2013, and the Child Care Planning Council. The Children's Network also coordinates the local Family Resource Centers (discussed above). The Children's Network "Base Contract" is funded with a general fund contribution of \$118,751 and an allocation from the Solano County Children's Trust Fund of \$11,972 for a total contract amount of \$130,723.

**Services:** The Children's Network does not provide any direct services the primary functions include the coordination and collaboration of the Family Resources Center Network, Staff Support for the Children's Alliance and the State mandated Local Child Care Planning Council (LCCPC).

**General Fund Contribution:**

FY2014/15: \$131,250 FY2015/16: \$131,250 FY2016/17: \$131,250 FY2017/18: \$131,251

**Recommendations:** Continue funding at the current level of \$118,751 for staff support to the Children's Alliance and \$12,500 as the required match for the State funded Local Child Care Planning Council for a total contribution of \$131,251.

**Community Clinics**

**Background:** The Community Health Clinics Consortium is comprised Planned Parenthood, Community Medical Clinics, and La Clinica which operate in Solano County to provide clinical primary care services to the residents of Solano County of which some are uninsured. With the Affordable Care Act of 2010, the expansion of Medi-Cal and the implementation of Covered California, as well as coverage for all children, there are substantially less uninsured residents in Solano County. Additionally, the discontinuation of the In-Home Supportive Services (IHSS) Maintenance of Effort (MOE) has increased the County's General Fund costs for FY2017/18 and those costs are anticipated to continue to increase substantially in future years. Therefore, as indicated in the County's Adopted FY2016/17 Budget, the recommendation is to discontinue the General Fund contribution in FY2017/18.

**Services:** These funds are used by the Health Clinics to provide primary care services to uninsured clients.

**General Fund Contribution:**

FY2014/15: \$395,000 FY2015/16: \$395,000 FY2016/17: \$395,000 FY2017/18: \$0

**Recommendations:** Discontinue this discretionary funding due to the necessity of redirecting County General Fund to IHSS, a mandated program.

**Senior Coalition**

**Background:** Formed in November 2005 by community representatives and individuals who sought a venue for organizations focused on senior issues to come together and provide input

to the Board of Supervisors. The Coalition supports the senior community through convening and coordinating various panels and seminars on services for senior. Members representing a cross section of Solano County participate and support the Senior Coalition.

**Services:** The services provided include increased general public awareness and education; increased awareness and education among decision makers; and increased and strengthened coordination and partnerships to address senior issues. The funding was increased from \$45,000 to \$80,000 in FY2014/15 to expand staff support for the Senior Coalition and the Board of Supervisors on senior issues. The Coalition recently updated the scope of work for staff support and funding is recommended at \$56,800 which includes both staff support and the annual Board of Supervisors Centenarian event.

**General Fund Contribution:**

FY2014/15: \$80,000    FY2015/16: \$80,000    FY2016/17: \$80,000    FY2017/18: \$56,800

**Recommendations:** Reduce funding to \$56,800 to reflect the updated scope of work for staff support.

**City Teams - ATOD Prevention Contracts (Reducing Rates)**

**Background:** City Teams in 2003 began providing alcohol, tobacco and/or other drugs (ATOD) prevention services utilizing Master Settlement Agreement Funds (MSA) with the goal of Reducing Rates. Reducing Rates provides evidence-based prevention strategies based on a "Strategic Prevention Framework;" collaborative with partners that value and utilize best practice standards to ensure a comprehensive continuum of services; support training and technical assistance for entities involved in the reducing rates efforts; leverage funding to increase resources, ensure the sustainability of prevention efforts; and heighten awareness of ATOD prevention as a means of community wellness. The H&SS Health Promotion and Community Wellness Bureau in coordination with the City Teams submitted a Strategic Prevention Plan for Alcohol, Tobacco, and Other Drug Prevention for FY2014/15 - FY2017/18 in accordance with Department of Alcohol and Drug Guidelines which was successfully approved by the State. The ATOD Prevention Contracts budgeted in FY2017/18 are the result of three RFP's which were issued in June 2014 for the FY2014/15 – FY2017/18 three-year cycle of ATOD prevention services, evaluation and coordination of the ATOD Prevention Collaborative. The General Fund (CGF) of \$312,000 is used to leverage \$265,344 of Substance Abuse Prevention and Treatment Funds (SAPT) and Proposition 56 funds for a total program cost in FY2017/18 of \$648,850.

Organization	County General Fund	SAPT	Proposition 56	Total
Solano County Office of Education (California Healthy Kids Survey)	\$11,363	\$0	\$0	\$11,363
Solano County Office of Education (Friday Night Live)	\$550	\$30,000	\$0	\$30,550
Fighting Back Partnership (Coordination and Policy)	\$60,677	\$0	\$0	\$60,677
Fighting Back Partnership (ATOD)	\$74,210	\$67,451	\$0	\$141,661
City of Benicia (ATOD)	\$26,925	\$25,060	\$16,110	\$73,997
City of Suisun (ATOD)	\$47,970	\$29,674	\$55,396	\$119,119

City of Rio Vista (ATOD)	\$33,000	\$28,958	\$0	\$51,218
Bosma (Consulting)	\$25,000	\$0	\$0	\$35,000
In process (City of Fairfield area)	\$41,064	\$84,201	\$0	\$125,265
<b>Total Recommended Appropriations</b>	<b>\$312,000</b>	<b>\$265,344</b>	<b>\$71,506</b>	<b>\$648,850</b>

**Services:** The ATOD Prevention Contracts (City Teams) provide community-specific ATOD prevention services, using a broad range of activities including such strategies as policy changes through City ordinances, ATOD free events, ATOD prevention programs in after school settings, and prescription drug take-back events.

**General Fund Contribution:**

FY2014/15: \$312,000 FY2015/16: \$312,000 FY2016/17: \$312,000 FY2017/18: \$312,000

**Recommendations:** Continue General Fund contribution at the current level of \$312,000

**Adolescent Intervention Modality (AIM) contracts (Reducing Rates)**

**Background:** The AIM Program provides brief early intervention services to youth in Solano County who are identified as being at high risk for using or abusing alcohol, tobacco and/or other drugs (ATOD). AIM helps fill the gap between prevention initiatives and ATOD treatment programs. Youth are referred to the program primarily from schools and law enforcement agencies; they are screened for their level of risk and their need for any other behavioral health services and are provided appropriate group and/or individual AIM program counseling. These services are funded entirely with County General Fund. The \$99,999 allocated is implemented through four contracts with the following community-based organizations and local agencies.

Vacaville Police Department \$33,029

Healthy Partnerships (Fairfield) \$35,240

Rio Vista CARE \$12,625

Anka Behavioral Health \$19,105

**Services:** The AIM Program provides community-based brief early intervention services directed at Solano County youth. After being screened for their risk of ATOD use or abuse, identified youth are provided appropriate group and/or individual counseling as well as other appropriate behavioral health services.

**General Fund Contribution:**

FY2014/15: \$110,000 FY2015/16: \$110,000 FY2016/17: \$110,000 FY2017/18 \$99,999

**Recommendations:** Reduce funding to reflect current contracts of \$99,999

**Solano Coalition for Better Health (Health Access)**

**Background:** The Solano Coalition for Better Health (SCBH) was established in 2001 through support of the Board of Supervisors as a community-based organization that brings together the major healthcare providers in Solano County. The organization has representation from Kaiser Permanente, Community Medical Centers, Partnership HealthPlan of California, Sutter Solano Medical Center, Napa/Solano County Medical Society, Touro University California, Community Clinic Consortium, La Clínica de La Raza, Solano County Dept. of Health and Social Services,

Solano Community College, BayNorth Church of Christ, Planned Parenthood Northern California, Solano County Office of Education, NorthBay Healthcare, United Way of the Bay Area. The intent was to address health access efforts and health status of the Solano County community. SCBH has administered the Solano Kids Insurance Program (SKIP) and the payment of Healthy Kids Solano insurance premiums to enroll and provide insurance coverage for children throughout the County who were uninsured. This collaborative effort and partnerships with health, education, government, business, and other community partners, has helped SCBH advocate for innovative and cost effective programs to address health access and health promotion priorities in the County.

The goal of Health Access was to increase the percentage of Solano County residents who are consistently enrolled in a health insurance plan or other health program; strengthen a primary care-based system of health care; optimize the appropriate use of health services; reduce barriers which prevent appropriate use of the health care system; and ensure timely access to specialty care.

With implementation of the Federal Affordable Care Act of 2010, the State of California expansion of Medi-Cal, implementation of Covered California along with the passage in 2015 of Senate Bill 4 (Health Care Coverage: immigrant status), which expands Medi-Cal coverage to undocumented children, all children now have the ability to qualify for health care coverage through Medi-Cal. Consequently, the need for the SKIP program has been removed and reduced funding for this program is recommended in FY2016/17 in order to transition the SKIP program participants into Medi-Cal. In addition, CMSP has a health plan to cover undocumented adults. Additionally, the County has the ability to enroll uninsured individuals through its clinics and employees stationed at NorthBay, La Clinica and OLE Health to assist with insurance enrollment.

**Services:** SCBH in FY2017/18 will convene, plan and provide staff support for regular meetings for countywide workgroups.

**General Fund Contribution:**

FY2014/15: \$645,000 FY2015/16: \$645,000 FY2016/17: \$225,000 FY2017/18: \$25,000

**Recommendation:** The recommendation for FY2017/18 is to continue contracting for coordination services.

In FY2016/17 \$50,000 was allocated towards premiums; \$25,000 for coordinating and implementing initiatives; \$100,000 for enrollment and training activities; and up to \$87,500 of match funds for SKIP premiums through the annual Golf Classic.

The FY2017/18 recommendation is to fund \$25,000 for coordinating and implementing initiatives. This is a reduction due to the necessity of redirecting County General Fund to IHSS, a mandated program.

**Area Agency on Aging**

**Background:** The funding given to the Area Agency on Aging is the mandated match for the Older Americans Act funding that is given by both Napa and Solano counties to the Area Agency on Aging Serving Napa and Solano, designated by the California Department of Aging as one of the 33 Planning and Service Areas serving the 58 counties in California. The funding is used by the agency to administer a variety of programs and services that benefit seniors and caregivers. The requirement is to match 25% of the Area Plan Administration funds, and the request to each county has been adjusted annually to reflect the relative proportion of individuals age 60 and older in each county.

**Services:** Services provided include providing congregate and home-delivered meals, health promotion, case management, legal assistance, ombudsman services, caregiver registry referral and permit programs, assisted transportation and outreach.

**General Fund Contribution:**

FY2014/15: \$47,595    FY2015/16: \$51,860    FY2016/17: \$50,330    FY2017/18: \$53,000

**Recommendations:** Continue funding at the estimated match amount of \$53,000 which is \$1,600 above the actual FY2016/17 match.

**North-Bay Stand-down**

**Background:** In 2002, North Bay Stand Down began Solano County as an annual three-day County sponsored event that engages and provides services for homeless and/or at-risk veterans. The event is supported by volunteers, County employees, the local Superior Court, and Travis AFB. Veterans from the counties of Solano, Napa, Sonoma, and Yolo, benefit from the annual event.

**Services:** This program annually helps veterans connect with government funded programs and services. The 2016 North Bay Stand Down is scheduled for October 17, 18, 19, 2017 at the Dixon Fairgrounds in Dixon, California.

**General Fund Contribution:**

FY2014/15: \$8,000    FY2015/16: \$8,000    FY2016/17: \$8,000    FY2017/18: \$8,000

**Recommendations:** Continue funding at the current level of \$8,000 as a cash contribution towards the event.

**Food Bank of Contra Costa/ Solano**

**Background:** Established in 1975 by individuals who recognized that at a time when local families had a critical need for food, items like day-old bread at grocery stores would often go to waste. The problem seemed enormous but, they believed if the community worked together, it could be solved. The grassroots beginnings developed distribution centers in parking lots out of a truck and trailer. They provided food to a small number of churches that were helping people fill the void in their groceries until their food stamps benefits took effect. The Food Bank has grown from providing emergency food to a small number of residents to a resource where one in eight households obtain assistance.

**Services:** This program provides critical food and nutrition services to the neediest Solano County residents.

**General Fund Contribution:**

FY2014/15: \$30,000    FY2015/16: \$30,000    FY2016/17: \$30,000    FY2017/18: \$30,000

**Recommendations:** Continue funding at the current level of \$30,000

**Health Education - NAACP Sexually Transmitted Diseases (STD) Pilot Project**

**Background:** In FY2013/14 the Board approved funding of \$225,000 for a 2 ½ year pilot project to develop a community-based approach to reduce Sexually Transmitted Diseases (STD) rates among adolescents and young adults in Vallejo. The pilot project has ended and funding is no longer requested for the program. In FY2016/17 the County continued funding for one additional year using Public Health Realignment funding.



**Services:** Outreach and education materials have been developed, using input from focus groups, and the information and education campaign is underway. NAACP and Planned Parenthood of Northern California are directing the outreach and education efforts. In addition, healthcare providers, clinics and hospitals have been provided with screening and treatment guidance for STDs.

**General Fund Contribution:**

FY2013/14: \$25,000 FY2014/15: \$100,000 FY2015/16: \$100,000 FY2016/17: \$100,000 FY2017/18: \$0

**Recommendations:** Discontinue funding as last year was the final year of the pilot program.

The FY2017/18 Recommended & Supplemental Budget includes the following Contributions to Non-County Agencies  
The Total Appropriations across all County operating funds is \$2,276,549.

Key	Key Description	FY2016/17 Adopted Budget	FY2016/17 General Fund Share	FY2017/18 Recommended Budget	FY2017/18 General Fund Share	Purpose
1001	BOS-DISTRICT 1	5,000	5,000	5,000	5,000	To be determined
1002	BOS-DISTRICT 2	5,000	5,000	5,000	5,000	To be determined
1003	BOS-DISTRICT 3	5,000	5,000	5,000	5,000	To be determined
1004	BOS-DISTRICT 4	5,000	5,000	5,000	5,000	To be determined
1005	BOS-DISTRICT 5	5,000	5,000	5,000	5,000	To be determined
1008	BOARD OF SUPERVISORS ADMIN	27,500	27,500	27,500	27,500	Contribution to City of Fairfield for Travis Community Consortium, for representation by a Washington-based advocacy firm to look after issues affecting Travis Air Force Base.
1570	First 5-Contract Mgmt.	12,500	12,500	12,500	12,500	Local match contribution to Local Child Care Planning Councils(LCCPC) whose mission is to ensure all families and children in Solano County have access to quality and affordable child care.
1570	First 5-Contract Mgmt.	118,750	118,750	118,751	118,751	Contracted services with Children's Network for Children's Alliance and Child Abuse Prevention staff support.
1570	First 5-Contract Mgmt.	439,406	439,406	435,309	435,309	To support Family Resource Centers Network.
1764	VACA LIBRARY DISTRICT FEES	424,800	0	580,257	0	Public Facilities Fees collected by the County on behalf of the Vacaville Library District.
1918	CONTRIBUTION-TRIAL COURTS	80,325	80,325	120,928	120,928	Contribution pf \$80,325 to assist Court-Appointed Special Advocates (CASA); \$25,000 to the Superior Court to fund 27% of the Collaborative Courts Manager and \$15,603 for 1/3rd of the cost of .5 FTE Veteran's Court Case Manager.
1927	GENERAL FUND-OTHER CHARGES	87,500	87,500	0	0	Solano Coalition for Better Health - matching funds Golf Classic (SKIP Premiums).
2910	ENVIRONMENTAL HEALTH SERV	0	0	18,000	18,000	Solano subbasin Groundwater Sustainability Agency JPA initial operating budget.
2912	LAND USE ADMINISTRATION	10,280	10,280	10,296	10,296	\$5,000 payment to City of Fairfield for the County's contribution to the Tri-City Cooperative Planning Area per MOU; and \$5,296 payment to Fish & Game for their Environmental Notice of Determination Fees for various County-sponsored land use plans anticipated to be completed in FY2017/18.
2913	INTEGRATED WASTE MGMT PLANNING	5,000	0	4,400	0	Contribution to provide transportation for the Youth Agricultural Day event.
2951	FISH & WILDLIFE FUND	15,000	0	12,500	0	Grants funds disbursed on a reimbursement basis for the improvement of wildlife habitat, environmental education, and wildlife rescue.
6586	OES (OFFICE OF EMERGENCY SVCS)	13,600	13,600	13,600	13,600	Contribution to Solano County Interagency Hazardous Materials Team (SCIHMT).
6596	PUBLIC SAFETY 2011 REALIGNMENT	250,000	0	0	0	Reimbursement to local law enforcement agencies for overtime costs incurred for participation on the Sheriff's Enforcement Team (SET) for field compliance checks on the new criminal offender population as a result of the 2011 Public Safety Realignment.
6902	2011 REALIGNMENT - ADMINISTRATION	109,805	0	84,574	0	Contribution to the Superior Court of \$68,971 to fund 73% of the Court's Collaborative Court Manager position and \$15,603 for 1/3 of the 0.5 FTE Case Manager for Veterans Court. These contribution is funded with AB109 Realignment revenue.
7503	H&SS - SPECIAL COSTS	8,000	8,000	8,000	8,000	Northbay Stand-down. To help veterans connect with programs and services.
7503	H&SS - SPECIAL COSTS	30,000	30,000	30,000	30,000	Food Bank of Contra Costa/Solano - to help in feeding the needy in Solano County.
7503	H&SS - SPECIAL COSTS	86,975	86,975	86,975	86,975	CAP Solano JPA, a JPA between the County & Cities to provide safety net services and housing assistance for homeless population.
7503	H&SS - SPECIAL COSTS	395,000	395,000	0	0	Community clinics to provide clinical primary care services to uninsured County residents.

Key	Key Description	FY2016/17 Adopted Budget	FY2016/17 General Fund Share	FY2017/18 Recommended Budget	FY2017/18 General Fund Share	Purpose
7503	H&SS - SPECIAL COSTS	80,000	80,000	56,800	56,800	\$56,800 to Senior Coalition to cover the cost of a staff person. Senior Coalition provides input to the Board, increases public awareness and education, and strengthens coordination and partnerships on the issues.
7503	H&SS - SPECIAL COSTS	100,000	0	0	0	Pilot project, funded through Public Health Realignment for the final year and finalized in FY2016/17, directed funding to NAACP for outreach and education of Sexual Transmitt Diseases ( STD).
7646	ODAS DIRECT COSTS	50,330	50,330	53,000	53,000	Contribution to Napa/Solano Area Agency on Aging to match Older Americans Act funding.
7701	MENTAL HEALTH ADMINISTRATION	15,603	0	15,603	0	Contribution to the Superior Court to fund 1/3 of a .5 FTE Veteran's Court Case Manager.
7816	BIOTERRORISM	10,000	0	10,000	0	Federal funding for Hospital Preparedness Program conference for participant
7826	PARTNERSHIPS IN COMM HEALTH	0	0	43,500	0	Emergency Preparedness Healthy store conversion racks and store recongition program.
7827	PARTNERSHIPS IN COMM HEALTH	160,000	0	7,000	0	Healthy store conversion racks and smoke free signage.
7862	REDUCING RATES INITIATIVE	110,000	110,000	99,999	99,999	For the Adolescent Intervention Modality (AIM) program (Reducing Rates Initiative) to provide brief early intervention services to youth in Solano County who are identified as being high-risk for using or abusing alcohol, tobacco, and/or other drugs.
7862	REDUCING RATES INITIATIVE	312,000	312,000	312,000	312,000	For substance abuse prevention activities in the county's seven cities; involves schools, law enforcement, government, and community organizations.
7863	HEALTH ACCESS INITIATIVE	185,000	125,000	90,057	25,000	To Solano Coalition for Better Health to provide financial support for coordinating and implementing initiatives (\$25,000) and to increase access to healthcare through outreach efforts.
7863	HEALTH ACCESS INITIATIVE	50,000	50,000	0	0	To Solano Coalition for Better Health for payment of children's health insurance premiums to support the remaining children in the process of being converted to Medi-Cal.
<b>Total</b>		<b>\$3,212,374</b>	<b>\$2,062,166</b>	<b>\$2,276,549</b>	<b>\$1,453,658</b>	