

**SECOND AMENDMENT TO STANDARD CONTRACT
BETWEEN COUNTY OF SOLANO AND VALLEJO CITY UNIFIED SCHOOL DISTRICT**

This Second Amendment is made on July 17, 2017, between the COUNTY OF SOLANO, a political subdivision of the State of California ("County") and VALLEJO CITY UNIFIED SCHOOL DISTRICT ("Contractor").

1. Recitals

- A. The parties entered into a contract dated October 1, 2016 (the "Contract"), in which Contractor agreed to increase nutrition education, physical activity opportunities and social marketing strategies that increase access and consumption of healthy food and beverages at each site.
- B. The County amended the contract ("First Amendment") dated October 1, 2016 to modify the Scope of Work, the Budget of the Contract.
- C. The County now needs to modify the Budget of the Contract.
- D. This Second Amendment represents an increase of \$75,643 of the Contract.
- E. The parties agree to amend the Contract as set forth below.

2. Agreement

A. Amount of Contract

Section 3 is deleted in its entirety and replaced with: "The maximum amount of this Contract is \$626,463."

B. Budget

- (1) Exhibit B-1-1 is deleted in its entirety and replaced with the Budget attached to and incorporated by this reference as Exhibit B-1-2.
- (2) Exhibit B is amended to delete all references to Exhibit B-1-1 and replaced with Exhibit B-1-2.

3. Effectiveness of Contract

Except as set forth in this Second Amendment, all other terms and conditions specified in the Contract remain in full force and effect.

COUNTY OF SOLANO, a Political
Subdivision of the State of California

VALLEJO CITY UNIFIED SCHOOL
DISTRICT

By _____
Birgitta E. Corsello
County Administrator

By Alana Shackelford
Alana Shackelford
Chief Partnerships & Community
Engagement Officer

APPROVED AS TO FORM

By Bernadette Curry  07/18/2017 07:51 PM EDT
County Counsel

APPROVED AS TO CONTENT

By Gerald Huber  07/18/2017 05:55 PM EDT
Gerald, R. Huber, Director
Health and Social Services Department

**Budget Justification
Vallejo City Unified School District
October 1, 2016– September 30, 2017
Year 1**

Personnel Salaries and Fringe Benefits	Salary		Fringe	Total
Corrine Quinn, Project Coordinator (1.0 FTE)	\$90,402		\$32,391.04	\$122,793
David Gao Chan, Health Educator (1.0 FTE)	\$64,274		\$26,165.95	\$90,440
			Sub total	\$213,233
Office Supplies			Cost	Total
Office Supplies			\$600	\$600
			Sub total	\$600
Materials			Cost	Total
Food and Paper Supplies			\$1,000	\$1,000
Nutrition Education materials			\$1,533	\$1,533
Bulletin boards			10 @ \$1,420	\$14,200
			Sub total	\$16,733
Travel			Cost	Total
Project Coordinator Mileage			\$745	\$745
Health Educator Mileage			\$745	\$745
Childhood Obesity Conference (Project Coordinator to attend)			\$908	\$908
			Sub total	\$2,398
			Cost	Total
Installation Cost to install 4 water filling stations			\$8,000	\$8,000
	GRAND TOTAL			\$240,964
The total budget for FY16-17 is \$240,964 of which \$119,232 has been paid as of May 31, 2017 the remaining eligible amount from June 1, 2017 to September 30, 2017 is \$121,752.				

Budget Justification
Vallejo City Unified School District
October 1, 2017– September 30, 2018
Year 2

Personnel Salaries and Fringe Benefits	Salary		Fringe	Total
Corrine Quinn, Project Coordinator (1.0 FTE)	\$90,402		\$32,544.72	\$122,947
TBA, Health Educator (1.0 FTE)	\$64,274		\$21,056.16	\$79,546
			Sub total	\$202,493
Office Supplies			Cost	Total
Office supplies			\$400	\$400
			Sub total	\$400
Materials			Cost	Total
Food and Paper Supplies			\$500	\$500
Nutrition Education materials			\$256	\$256
			Sub total	\$756
Travel			Cost	Total
Project Coordinator Mileage			\$803	\$803
Health Educator Mileage			\$107	\$107
			Sub total	\$910
	GRAND TOTAL			\$204,559

Budget Justification
Vallejo City Unified School District
October 1, 2018– September 30, 2019
Year 3

Personnel Salaries and Fringe Benefits	Salary		Fringe	Total
Corrine Quinn, Project Coordinator (1.0 FTE)	\$75,000		\$27,750	\$102,750
David Gao Chan, Health Educator (1.0 FTE)	\$51,000		\$24,480	\$75,480
			Sub total	\$178,230
Materials			Cost	Total
Food and Paper Supplies			\$500	\$500
Nutrition Education materials			\$912	\$912
			Sub total	\$1,412
Travel			Cost	Total
Project Coordinator Mileage			\$650	\$650
Health Educator Mileage			\$648	\$648
			Sub total	\$1,298
	GRAND TOTAL		\$180,940	